



2016-17 Annual Report



Minds. Motivated.





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Dr. Cheryl Marshall, Chancellor, NOCCCD Dr. JoAnna Schilling, President, Cypress College Dr. Greg Schulz, President, Fullerton College Valentina Purtell, Provost, School of Continuing Education

On the cover:

Cypress College music professor Gary Gopar at the at the campus' Flagpole Ceremony celbrating it's 50th anniversary.

Table of Contents

- 2 Chancellor's Memo
- 4 Our Students

Initiatives

- 7 Workforce Development
- 8 Enrollment Management
- 10 Civic Engagement
- 12 Measure J Update
- 13 Professional Development

Highlights

- 15 Fullerton College #1 Transfer to CSU's
- 16 Chancellor's Investiture
- 18 SCE Re-Accreditation
- 19 Employee Achievement
- 20 Cypress College 50th Anniversary

Operations

- 23 Teacher of the Year
- 24 New CEO's
- 25 New Trustees
- 26 Innovation Fund
- **27** District Foundation
- 28 Financials

Chancellor's Memo



Fullerton College Opening Day

Dr. Cheryl Marshall, Chancellor,North Orange County Community College District

The 2016-17 academic year has been an incredible one for the North Orange County Community College District—and not just because it was my first full year as Chancellor! When I look back, the amount of challenges we've faced are incredible and I'm proud of the work we have done.

Fall 2016

An October highlight for me was definitely the Chancellor's Investiture Ceremony. Far from being about one person, it was an incredible night of celebrating this amazing District and our place in the community. Educational and community leaders from all over Southern California came to show their support for NOCCCD. My family and friends came to cheer me on. The speeches were short and sweet, and the entertainment was plentiful. Guests were treated to a welcome video produced by Cypress College Media Arts Design Professor Ian Holmes and his students; a surprise dance number by Cypress College students and yours truly; and a beautiful rendition of "Unclouded Day" by the Fullerton College Chamber Singers. A photo booth and Fullerton College's Jazz Faculty kept everyone entertained during the hors d'oeuvre reception. A never-ending thank you to the entire planning committee, and all of the additional faculty, staff and students who volunteered their time the day of the Investiture to ensure that the event was a success!

In November, two new members were elected to our Board of Trustees, Ryan Bent and Ed Lopez (see page 25), replacing long-time members M. Tony Ontiveros and Leonard Lahtinen. I'm delighted that both men have already hit the ground running, and become essential contributors to our educational dialogue.

Spring 2017

We were hit with a curveball in spring when our enrollment numbers decreased by an unprecedented 1,400 Full Time Equivalent Students (FTES). As the state funds us through FTES, our usually fiscally sound District was suddenly faced with a substantial structural deficit. The good news is that we had already been having discussions about how to improve our operations—having approved the formation of the District-wide Enrollment Management Advisory Committee (DEMAC) in 2016 (see page 8-9). Tasked with making recommendations for efficiency, consistency and coordination in enrollment management understanding and practices across the District, DEMAC has already increased collaboration between departments and institutions.

One of the initiatives that I am most proud of is the District-wide Leadership Academy, which was launched with an initial cohort of 30 employees in 2017 (see page 13). Because I consider the breadth and depth of an institution's professional development program to be a reliable indicator of its strength and effectiveness, launching a leadership academy was an important first-year goal. This incredible cohort of faculty and staff meets once a month for a full year, tackling real-world educational issues with a project-based approach. I'm already proud of what they've accomplished and they haven't even graduated yet!

Of great concern to us and our surrounding community is preparing our students for immediate, gainful employment. In the spring, the District was fortunate enough to receive over \$3.7 million in new Strong Workforce Program funds (see page 7). This allowed us to fund 20 worthy initiatives within Cypress College, Fullerton College and the School of Continuing Education. The projects range from acquiring radiology equipment and creating a Center for Academic Internships to establishing biotech enrollment pathways and expanding the Pharmacy Technician Lab and Certifications.

I hope this report gives you a good sense of how well our District is doing. With over 85,000 students, Cypress College, Fullerton College, and the School of Continuing Education are working hard to ensure that our community receives the educated citizens it needs to develop the workforce of tomorrow.

Our Students

FULLERTON COLLEGE CYPRESS COLLEGE

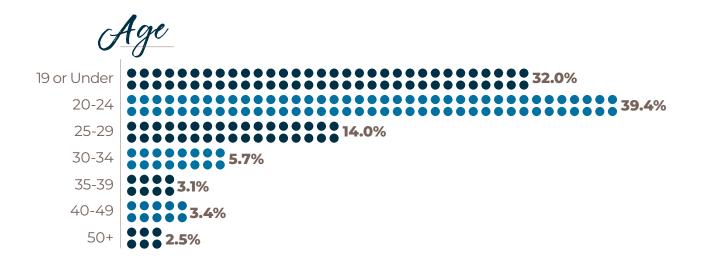
Academic Profife

Degrees Awarded: 1,892

Transfer Degrees Awarded: 1,279

Certificates Awarded: 1,286

Transfers to UC's in Fall 2016: **336**Transfers to CSU's in 2016-17: **2,300**NOCCCD Students/Year : **84,116**



Gender

Female

52.6%

Male

45.7%

Unknown

Ethnicity

52.2 %	Hispanic
21.4%	Asian or Pacific Islander
20.0%	White Non-Hispanic
4.7%	Black Non-Hispanic
1.1%	Unknown
.6%	Am. Indian or Alaskan Native

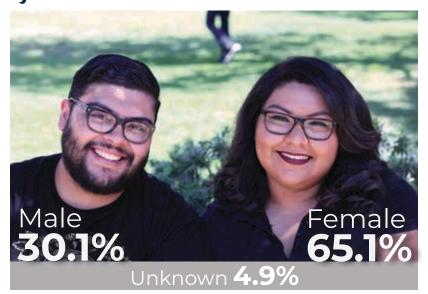
SCHOOL OF **CONTINUING EDUCATION**

Academic Profife

High School Diplomas Awarded: 253

CTE Certificates Awarded: 448

Gender



Age 0-17

18-24 11.1%

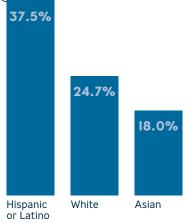
25-34 15.3%

35-44 13.0%

45-54 10.8%

55+ 44.2%











American Hawaiian Indian or or Pacific Alaskan Islander Native





2.8% 2 or More



Initiatives

- Workforce Development
- Enrollment Management
- Civic Engagement
- Measure J Update
- Professional Development

One Million More Workers

As the largest provider of workforce training and higher education in the United States, the California Community College system serves more than 2.1 million students across 114 colleges. It is vitally important to the economic health of the country that these students are prepared for and matched with emerging jobs as successfully and efficiently as possible. To address this issue, the state approved the Strong Workforce Program in 2016, which adds an additional \$200 million annually for improving existing community college Career Technical Education (CTE) programs. The goal is to create one million more middle-skill workers.

"The North Orange County Community College District has long been an area leader in Career Technical Education," said Chancellor Cheryl Marshall. "With this new investment from the state, we will be able to expand and enrich the offerings to our students, as well as develop new curricula and pathways with our business partners."

The Strong Workforce Program targets seven student success areas: career pathways; workforce data and outcomes; curriculum; CTE faculty; and regional coordination and funding. Emphasizing innovation and risk-taking, the program strives to both increase the number of students enrolled in programs leading to high-demand, high-wage jobs while also improving the quality of their education as evidenced by completion, transfer rates, and improved earnings.

The District was fortunate enough to receive over \$3.7 million in new Strong Workforce Program funds. This allowed us to fund 20 worthy initiatives within Cypress College, Fullerton College and the School of Continuing Education. Some approved projects include: ACR/I-CAR Compliance; radiology equipment; tutoring and academic support; Center for Academic Internships; Center for Entrepreneurship and Innovation; Precision Machining and Metrology; biotech pathways enrollment; and Pharmacy Technician Lab and Certifications.



A School of Continuing Education student in the Medical Assistant Certificate Program lab.

In Orkhorce

Focus on Student Success Through Enroffment Best Practices

In good years, colleges tend to have an "if you offer it, they will come" attitude. Students from outside our District will drive long distances because we have the one class they're looking for. Popular courses have substantial waiting lists. At those times, it's easy to become complacent and think that the students will always be there, but we know that enrollment trends depend on a number of factors and tend to be cyclical.

In 2016-17, after years of booming growth, colleges across California began to suffer from reduced enrollment in part from the effects of a stronger economy, smaller graduating high school classes, and the success of initiatives to streamline the students' path to completion. NOCCCD immediately began to tackle the issue on a number of fronts, including forming a committee to share data and best practices across the District, and stepping up our partnerships with area high schools.





District-wide Enrollment Management Advisory Committee

In 2016, NOCCCD formed the District-wide Enrollment Management Advisory Committee (DEMAC), an organizational group tasked with improving our overall institutional effectiveness in student achievement and fiscal stability. Comprised of high-level stakeholders across the District, DEMAC operates at a strategic level to focus on the effective and efficient execution of District-wide enrollment management. Through mutually beneficial collaboration, sharing of information and constructive dialog, DEMAC makes recommendations for improved efficiency, consistency and coordination in enrollment management understanding and practices across the District.

Dual Enrollment

One of the best ways to secure continued growth is to demystify the transition into higher education for high school students through dual enrollment programs. Cypress College and Fullerton College both have partnerships with area school districts to offer students the opportunity to earn college credit while they are still attending high school. In 2016, the California legislature established the "College and Career Pathways Act" to promote these partnerships by allowing high school students to take up to 15 units per semester of tuition-free community college courses offered on high school campuses. In response, Fullerton College was able to offer nearly 60 dual enrollment courses across five school districts in 2016-17, while Cypress College offered 13 sections serving over 350 high school students.



DEMAC Membership:

- •Executive Vice President, Cypress College
- ·Vice President of Instruction, Fullerton College
- ·Vice President of Student Services,
- Fullerton College
- Dean of Instruction and Student Services and/or Program Director, SCE (3)
- •Dean representative, CC, FC (2 each)
- •Faculty representatives, CC, FC, SCE (3 each to be appointed by the Senates)
- ·United Faculty representative (1)
- ·Adjunct Faculty United representative (1)
- ·Classified representatives, CC, FC, SCE (1 each)
- District Management Association representative (1)
- District Director, Information Services
- ·Vice Chancellor, Educational Services and Technology
- ·Vice Chancellor, Finance and Facilities
- District Senior Research and Planning Analyst
- ·Student Representatives, CC, FC, SCE (1 each)

Women in Politics Symposium of Legislators

The 2016 General Election was not kind to women candidates. Not only did the first woman Presidential nominee not get elected, the number of women serving in the California State Legislature and Congressional Delegation also decreased. Many experts agree that the best way to address the under-representation of female legislators is to create occasions for open discussion and inspiration, as well as a viable pathway for education, fundraising, networking, and mentorship.

In order to motivate and support the next generation of female politicians and public servants, the Orange County Legislative Task Force (of which NOCCCD is a founding member) partnered with California Women Lead to create the Women in Politics Symposium (WIPS). On April 28, 2017, over 100 Orange County students, staff, and community members gathered to discuss what it really takes to get women politically involved—the challenges, sacrifices, opportunities and sense of urgency.

A bi-partisan event, the attendees were able to hear from women with varying levels of experience talk about their path to public service. Mona Pasquil, Appointment Secretary from the Office of Governor Jerry Brown, spoke about heeding her call to serve and outlined how state appointments are made. State Controller Betty Yee recounted how her immigrant background informed her work ethic. NOCCCD Board of Trustees Member Jaqueline Rodarte gave her insights as an elected official. A fitting end to the day was Loretta Sanchez, former member of Congress and political dynamo, reminiscing about the ups and downs of the political cycle—staying behind afterward to take pictures and sign autographs.

"This has been an incredible day," said Gwen Bates, Fullerton College student. "Listening to all of these amazing women leaders has motivated me to explore politics in a way I never knew existed."

Inspires Next Generation



(Left to right) Rose Espinoza, Sharon Quirk-Silva, Letitia Clark, Loretta Sanchez, Jacqueline Rodarte, and Barbara Bagneris.



(Back left to right) Dr. Cherry Li-Bugg, Dr. Cheryl Marshall, Ashley Walker, Stephen T. Blount, Tanya Washington, and Dr. Greg Schulz.



Mona Pasquil, Appointments Secretary to the Governor's Office, and Rachel Michelin, Chief Executive Officer of California Women Lead.

FEATURED SPEAKERS INCLUDED:

- Barbara Bagneris,
 Orange County Fair Board Vice
 Chairwoman
- ·Lisa Bartlett, Orange County Supervisor
- •Alicia Berhow, Accountancy Board Chairwoman
- •Cyd Brandvein, State Board of Optometry Member
- ·Letitia Clark, City of Tustin Councilmember
- •April Lopez, State Council on Developmental Disabilities Member
- •Fiona Ma, State Board of Equalization Member
- •Dr. Cheryl Marshall, NOCCCD Chancellor
- •Rachel Michelin, Chief Executive Officer of California Women Lead
- •Mona Pasquil, Appointments Secretary to the Governor's Office
- •Sharon Quirk-Silva, California State Assemblywoman
- •Jacqueline Rodarte, NOCCCD Trustee
- Loretta Sanchez, Former Member of Congress
- •Jeanette Vasquez, Fullerton School Board Member
- •Betty Yee, California State Controller

Update on Measure I

Approved by voters in November 2014, the \$574 million Measure J Bond Program will bring much-needed facilities improvements to Cypress College, Fullerton College, and the School of Continuing Education's Anaheim Campus over the next 20-25 years.

Since its passage, much of the work on the Bond program has been spent in intense planning. In June 2016, the District sold the first \$100 million in general obligation bonds of the Measure J Bond Program.

Here are some highlights from the 2016-17 year:

Cypress College

- The Science, Engineering & Math (SEM) building design development phase finished in conjunction with the schematic design. It is estimated that we will break ground December 2018 with occupancy by February 2020.
- The Veterans' Resource Center (VRC) is in the design development stage and is ahead of schedule. We expect to break ground in December 2018 with occupancy in April 2020. The total estimated project cost is \$15.1 million with \$13.6 from Measure J, and \$1.5 million being locally raised by the campus from a fundraising campaign.



Renderings of the future Cypress College SEM building.



Fullerton College

- A new instructional building has been deemed the campuses' number one priority. Plans call for it to accommodate more than 40 classrooms as well as division and staff offices. The total project budget is \$54 million. It is estimated that construction will begin in the fall of 2019.
- Renovation of the 300/500 buildings was funded in the Governor's Budget. This will help defray costs of the overall building program.

Anaheim Campus

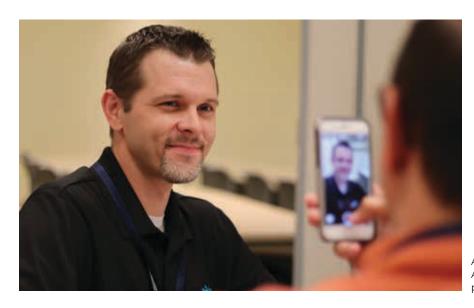
 The Anaheim Campus, which houses both the District Services offices and the School of Continuing Education, plans to begin Measure J projects with the buildout of the 7th and 10th floors of the building. The 7th floor remodel will accommodate SCE's need for assessment centers, while the 10th floor will accommodate the District's Educational Services and Technology Department. Estimated Measure J funds to be spent are \$2,151,359.

MOCCCV Launches Leadership Academy

NOCCCD values its employees and is committed to providing opportunities for their professional growth, advancement, and leadership development. To that end, the NOCCCD Professional Development Department established a District-wide Leadership Academy in 2017 to develop our employees' potential in order to positively affect student success and institutional transformation.

The Leadership Academy fosters a multi-dimensional perspective of leadership—from developing individual strategies to engaging in broader advocacy—that prepares participants to become innovative change agents within the California Community College system.

Spearheaded by Chancellor Marshall and Interim District Director of Professional Development Amita Suhrid, the Leadership Academy is designed to build upon our employees' strengths, offering a project-based approach to developing new practices for advancing the District's mission, vision, and goals. In its initial year, 30 District employees were selected to participate in this unique opportunity.



Adam Howard, Leadership Academy "Class of 2018," participating in mock interviews.

The Class of 2018 is listed below:

Adam Howard * Aghabi Rangel * Anupama Mande * Beatrice Bates * Belinda Allen * Brendon Kirby * Catalina Olmedo * Chelsea Salisbury * David Booze * David Soto * Deann Burch * Deborah Perkins * Ericka Adakai * Glenn Bower * Heather Skratulia * Jennifer Perez * Jolena Grande * Kathleen Reiland * Khanh Ninh * Lisa Gaetje * Margaret Mohr * Melissa Hesson * Natalya Dollar * Patricia Sanchez * Sharon Cox * Sharon Kelly * Thydan Huynh * Ty Volcy * Yanet Garcia * Zola Aponte *



Highlights

- Fullerton College #1 Transfer to CSU's
- Chancellor's Investiture
- SCE Re-Accreditation
- Employee Achievement
- Cypress College 50th Anniversary

Fullerton College Ranks Number One in Transfers to the CSU

Of the 114 community colleges in California, this year Fullerton College ranked number one for transfers to the California State University (CSU) system. With 1,500 CSU transfers in 2016-17, Fullerton College has successfully embraced this ideal within its campus culture. The institution's transfer success was also recognized by the Accrediting Commission of Community for Junior Colleges during the college's fall 2017 accreditation review.

Fullerton College President Dr. Greg Schulz shared that: "Our strong culture of transfer is part of the fabric that makes Fullerton College special." He thanked faculty and staff from the Cadena Cultural and Transfer Center, counselors, support staff, and the campus community for their collective effort in creating a culture of transfer and student success.

The institution's success is a result of the innovative development and implementation of the Cadena Cultural and Transfer Center. The Center combines both transfer and equity-minded practices to promote completion and transfer of Fullerton College students. Additional resources such as the Puente Program, Males Achieving Success Conference, Summer Bridge, Transfer Achievement Program, Grads to Be, and Honors Program also support students in achieving their academic goals.



Celebrating New Leadership

A crowd of over 200 guests gathered to witness the induction of Dr. Cheryl Marshall as the eighth Chancellor of NOCCCD. Those in attendance included her colleagues from Crafton Hills College, where she previously served as president, as well as staff, faculty and students from throughout the District. Assemblywoman Young Kim, and higher education colleagues from California State University Fullerton, Barstow Community College, Chapman University, Coast Community College District, Rancho Santiago Community College District, Compton Community College District, LA City College, and El Camino College were also in attendance and helped to kick-off a memorable evening.

It was a fun-filled night as many came together to honor the achievements of Dr. Marshall. The Master of Ceremonies, David Soto from the SCE English as a Second Language Program, kept the audience laughing and in high spirits. Board of Trustees President, Dr. Barbara Dunsheath gave a heartwarming welcome. Crafton Hills College alumnus Patrick Dorsey, Cypress College Communication Studies Professor Dr. Pat Ganer, and Barstow Community College President Dr. Debbie DiThomas also spoke of Dr. Marshall's talents as a leader. At the Chancellor's request, the Investiture Ceremony included special dance and choral performances. An hors d'oeuvres reception followed the ceremony with entertainment provided by faculty from Fullerton College's Jazz Program. The event celebrated Dr. Marshall's many accomplishments and a new era of leadership for NOCCCD. Welcome, Dr. Marshall!



Chancellor Cheryl Marshall and Board of Trustees President Barbara Dunsheath at the Chancellor's Investiture Ceremony.





Dr. Marshall with husband Patrick, daughter Caroline (left) and son William (right).

SCE Called "Model Institution" by Accrediting Team

The Accrediting Commission for Schools, Western Association of Schools and Colleges (ACS WASC) notified the School of Continuing Education (SCE) on May 3, 2017 of its action to grant SCE a full six-year term of accreditation through June 30, 2023. This is the longest cycle of accreditation, with no mid-cycle visit and no warnings. This accreditation status was granted based on information—including the self-study report and satisfactory completion of the on-site accreditation visit—provided by the SCE WASC Co-chairs Dr. Adam Gottdank and Julie Schoepf, as well as more than 120 faculty and staff members.

From March 19-22, 2017, the WASC four-member accreditation visiting team spent four productive days at the SCE Center locations. The team observed classrooms, met with faculty and staff, and interviewed students during the visit. SCE's WASC accreditation chair summed up the visit by emphasizing the school's characteristics, "SCE is a model adult education institution—celebrate it! [SCE] is successful, critical to the field, and can rightfully be called a courageous leader." The chair also gave a commendation for cultivating a growing presence in the community, and for providing a welcoming environment for the diverse student body. The team heard from students that they are proud to go to school at SCE, where they feel safe and at home. SCE continues to display a dedication to meeting students where they are, and providing them with pathways and opportunities for success.

SCE celebrating as the WASC visit comes to a close.







Vistrict Unveils New North Star Award

Established by Chancellor's Staff during the 2016-17 academic year, NOCCCD's "North Star Award" recognizes employees for their outstanding contributions and work performance throughout the District. This year, five recipients were honored with the award:

- Sandy Cotter, Executive Assistant, Human Resources, NOCCCD
- · Julie Schoepf, Executive Assistant to the Provost, SCE
- Dr. Adam Gottdank, Counselor, Disability Support Services, SCE
- Rolando Sanabria, High School Outreach Coordinator, Fullerton College
- Albert Miranda, Director, Physical Plant and Facilities, Cypress College

Chancellor Cheryl Marshall congratulated this year's award recipients at the Board of Trustees Meeting on June 13, 2017, saying: "The North Orange County Community College District is blessed with incredibly talented staff and faculty who go to tremendous lengths to support our students' success. Thank you to all of our winners for making a difference in our lives."

Criterion to be nominated for the North Star Award:

- Demonstrated excellence in overall work performance
- Promoted positive morale through a congenial, supportive attitude and by providing service to others
- Put forth an effort to improve self as well as to develop and recognize others
- Exhibited initiative and creativity on tasks or issues that support student success, improve operating efficiency, increase productivity, and/or address District strategic directions
- Enhanced the image of the institution and/or District



(Left to right) Dr. Cheryl Marshall, Dr. Adam Gottdank, Valentina Purtell, Julie Schoepf, and Trustee Molly McClanahan at the Board of Trustees meeting on June 13, 2017.

Cypress College, an Anniversary to Remember

Cypress College opened on September 12, 1966, less than three months after the college was officially formed by the District. At the time, Newsweek noted, "For pure speed...Cypress Junior College probably holds the record. In just 74 days, Cypress hustled dairy cows off its 112-acre campus and installed 18 prefabricated buildings and 2,300 students."

During 2016-17, Cypress College celebrated its 50th anniversary with a year-long sequence of events, beginning with a re-enactment of the college's flagpole dedication on September 12, 2016 and ending with a full day of fun on April 1, 2017. Hundreds of students, staff, community members and alumni gathered at the campus to participate in a variety of activities including an inner-tube race across the duck pond, a boat parade, a vintage car show, food trucks, a kid-zone, and historical photos on display. Assemblywoman Sharon Quirk-Silva and a representative from Senator Josh Newman's Office presented the college with resolutions in honor of its 50th anniversary. The festivities ended with an alumni and student performance of "FOLLIES!" which was the first musical-theater piece held in the college campus theater.

Congratulations to Cypress College on its 50th anniversary and here's to another 50 plus years of student success!





Cypress



Anniversary



Operations

- Teacher of the Year
- New CEO's
- New Trustees
- Innovation Fund
- District Foundation
- Financials

Orange County Department of Education Honors Barbara Bennett

Every year the Orange County Department of Education grants the prestigious "Golden Apple" award to outstanding K-12 and community college teachers in Orange County. The recipients of the Teacher of the Year awards are recognized at an annual banquet.

This year, an NOCCCD employee was selected to receive the coveted award. On May 2, 2017, School of Continuing Education (SCE) faculty member Barbara Bennett was selected as a recipient of this great honor. Bennett was one of six selected teachers from the 62 originally nominated by their school districts and community colleges. Bennet's accomplishments were honored at the annual banquet at the Disneyland Hotel on October 24, 2017.

Bennett has been a Disability Support Services instructor at SCE for 37 years and is a pioneer in educating adult students with disabilities. A leader in the field, Barbara writes the curricula for her courses which teach adult students with disabilities to live more independently. Her students describe her as hardworking and dedicated, saying that she has a wonderful heart. A passionate teacher, Bennett believes "every day presents an opportunity to make a lasting improvement in the lives of students."



eacher of the Meas

MOCCCO Appoints Two Exceptional CEO's



Dr. JoAnna Schilling,Cypress College President

Following Dr. Bob Simpson's retirement, an exhaustive search was conducted to find a leader with the right combination of skills to guide Cypress College into the future.

Cypress College found its perfect match in Dr. JoAnna Schilling. Dr. Schilling assumed her role as the 12th President of Cypress College in July 2017. Dr. Schilling is a seasoned leader in education, having served as the Interim Vice President of Academic Affairs, as well as Dean of Arts and Cultural Programs, Continuing and Contract Education, at Rio Hondo College. She also served as Vice President of Academic Affairs and Superintendent at Cerritos College.

Dr. Schilling is notable for her commitment to student success. NOCCCD Chancellor Cheryl Marshall said of Schilling: "The people who have worked with her describe her as a transformational leader who is collaborative, empowering, inclusive, visionary, and personable."

Dr. Schilling obtained a doctorate in Education from Oregon State University, a master's degree in Playwriting from Carnegie Mellon University, and a bachelor's degree in English from Smith College. She currently serves as the co-chair on the Chancellor's Office Curriculum Inventory (COCI) project, and sits on the statewide Chief Instructional Officers (CIO) Executive Board representing the Orange County/Los Angeles County region.



Valentina Purtell, School of Continuing Education Provost

Since her appointment as the fifth Provost of the School of Continuing Education (SCE) in December 2016, Valentina Purtell has proved to be a great addition to the SCE community. Showing vast knowledge of adult education and noncredit courses, Purtell was approved by the NOCCCD Board of Trustees after having served as SCE's Interim Provost starting July 2015. NOCCCD Chancellor Cheryl Marshall shared that the Provost "consistently demonstrated a commitment to SCE students, and a dedication to moving SCE forward."

Purtell began her career with SCE in 2002 as an English as a Second Language (ESL) Program Assistant, and then ESL Program Manager. She continued on to be the Dean of Instruction and Student Services at SCE's Cypress Center. Purtell also served as an instructor at several institutions including Hope International University, Chapman University, and Rivne State Humanitarian University.

The Provost earned her bachelor's and master's degrees in Applied Linguistics from Rivne State Humanitarian University in the Ukraine. She has served on the Board for the Association of Community and Continuing Education (ACCE) since 2011, and has been active on several statewide committees, including the Academic Senate for California Community Colleges (ASCCC) Noncredit Taskforce. Purtell is also active in creating legislative efforts to support students, more specifically, adult education.

Ryan Bent and Ed Jopez are Sworn in as Trustees



Ryan Bent, Trustee Area 7

On December 13, 2016, Ryan Bent was sworn in as Area 7 Trustee Representative on the NOCCCD Board of Trustees. He replaced M. Tony Ontiveros who did not run for reelection. Trustee Bent's term will run through November 2020.

An active member of the community and an alumnus of Fullerton College, Bent stated that: "As a newly elected trustee, I believe it is vital that we continually challenge each other to deliver successful outcomes for each student." An avid public servant, Bent has served in many community organizations including the City of Yorba Linda's Public Library Commission and Emergency Response Team, and Yorba Linda High School Parent Teacher Association. He earned his associate's degree in Business Administration from Fullerton College, bachelor's degree in Business Administration from California State University, Fullerton, master's degree in Public Administration from California State University, Northridge, and his MBA from Colorado State University. Trustee Bent is married to Emily, and they have four children together: Madilyne, Claire, Nolan, and Jane.



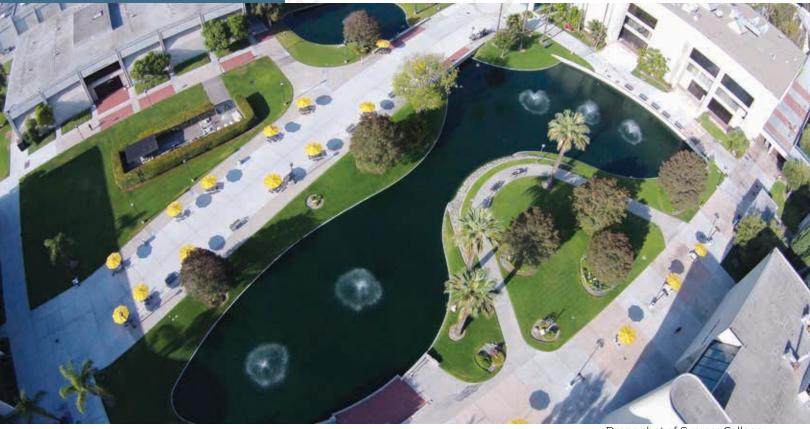
Ed Lopez, Trustee Area 2

Ed Lopez was seated as the Trustee Representative for Area 2 on December 13, 2016 following Leonard Lahtinen's retirement. The newly appointed trustee will serve on the Board through November 2020.

A true educator, Lopez is a Political Science Professor at Irvine Valley College. He earned a law degree and his master's degree in Public Administration from Indiana University, and a masters of law degree from Georgetown University. An active civil servant, Lopez served as a policy advisor to Senator Daniel Patrick Moynihan. Additionally, he has dedicated his time to many organizations. Lopez is a member of the West Anaheim Neighborhood Development Council, Los Amigos of Orange County, and the Board of Directors for Service, Employment, Redevelopment (SER) Jobs for Progress. Trustee Lopez is passionate about serving on the NOCCCD Board and leading on behalf of his constituents.



INNOVATION FUND



Drone shot of Cypress College.

District Invests in New and Innovative Ideas

In May 2017, a total of \$100,000 was awarded to employees through the NOCCCD Innovation Fund grant. Faculty and staff submitted proposals for new and innovative ideas to improve the quality and efficacy of education, programs, and services throughout the District, while complementing overall strategic directions. The NOCCCD Innovation Fund adhoc workgroup reviewed, scored, and recommended the eight proposals for funding, which Chancellor's Staff unanimously approved on May 2, 2017. The recipients will implement their winning ideas during the 2017-18 academic year.

NOCCCD Innovation Fund Recipients:

Liliana Barabas, Fullerton College

Telescopic Astronomical Observations and Undergraduate Student Research at Fullerton College

Kendra Velasco, Cypress College

Paradigm Shift in Dental Biofilm and Stain Removal Jason McPheron, District Services

Enhanced Early Alert – Using Predictive Analytics to Enhance Student Success

Arturo Ocampo,District Services

Inclusive Excellence Curriculum Development Seminar **J. Janaki Parikh,** Fullerton College

#H.O.R.N.E.T.S.L.A.B. – Overhaul of the Anthropology Lab Curriculum

Eric Bladh, Cypress College

Geographic Technology Initiative – Drones Behzad Izadi and Henry Hua, Cypress College

Cybersecurity Youth
Educational Program:
CyberPatriot Training and
Competition

Regina Rhymes, Cypress College

Computers for Learning Communities: Puente and Legacy Programs

MOCCCV Awards Vearly Scholarships

The Community College Foundation of North Orange County (CCFONOC) was established in 1987 to assist in the achievement and maintenance of superior educational and community programs of NOCCCD.

The CCFONOC meets on a quarterly basis to discuss the distribution of funds. The CCFONOC is involved in administering the endowments of two scholarship programs for students at Cypress College and Fullerton College: the Nilane Lee Memorial Scholarship and the Walt Pray Memorial Scholarship

The **Nilane Lee Memorial Scholarship** is awarded to female students majoring in mathematics. The recipient of this scholarship award receives \$1,500 to support their educational endeavors.

Ms. Lee was a member of the North Orange County Community College District Board of Trustees for 14 years. In addition to being an attorney and high school mathematics teacher, she was a strong supporter of women, particularly those pursuing mathematics as an academic major.

2016-17 Scholarship Recipient: Dei Gomez-Vasquez

The **Walt Pray Memorial Scholarship** is awarded to students with financial needs that meet the scholarship criteria of the Cypress College and Fullerton College Foundations. The scholarship recipient is awarded \$700.

Mr. Walt Pray was a long-time employee of NOCCCD, serving as its first Vice-Chancellor when the District was formed in 1966. Mr. Pray was active in community affairs and serves on the Board of Directors of the Orange County Teachers Federal Credit Union until his passing in 1994.

2016-17 Scholarship Recipient: Minh Ngo

CCFONOC Board Members:

Molly McClanahan
Dr. Cheryl Marshall
Dr. Greg Schulz
Dr. JoAnna Schilling
Valentina Purtell
Fred Williams
Kai Stearns Moore



Revenues

	GENERAL FUND	CAPITAL OUTLAY	BOND FUND	FINANCIAL AID
Federal	\$5,550,249	-	-	\$51,938,719
State	\$140,576,836	\$5,727,523	-	\$4,829,694
Local	\$115,747,948	\$2,641,402	\$892,153	\$38,071
Other Sources	\$61,734,006	\$2,500,000	-	-
Total Revenues	\$323,609,039	\$10,868,925	\$892,153	\$56,806,484

Expenditures

	GENERAL FUND	CAPITAL OUTLAY	BOND FUND	FINANCIAL AID	
Academic Salaries	\$102,161,127	-	-	-	
Classified Salaries	\$60,147,632	\$158,187	-	-	
Employee Benefits	\$113,801,560	\$47,409	-	-	
Supplies and Materials	\$4,591,440	\$107,257	\$712	-	
Other Operating Expenses and Services	\$18,922,868	\$1,491,113	\$126,947	\$3,043	
Capital Outlay	\$6,808,482	\$11,314,427	\$3,540,189	-	
Other Uses	\$4,254,923	-	-	\$56,803,441	
Total Expenditures	\$310,688,032	\$13,118,393	\$3,667,848	\$56,806,484	
28 Financials					



North Orange County Community College District 2016-17 Annual Report

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Thank you to all of the District-wide managers, staff, and faculty members for their contributions to this report.

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OUR CAMPUSES

Fullerton College 321 E. Chapman Avenue Fullerton, CA 92832

Cypress College 9200 Valley View St. Cypress, CA 90630

School of Continuing Education

Anaheim Campus 1830 W. Romneya Dr. Anaheim, CA 92801

Cypress Center 9200 Valley View St. Cypress, CA 90630

Wilshire Center 315 E. Wilshire Ave. Fullerton, CA 92832

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