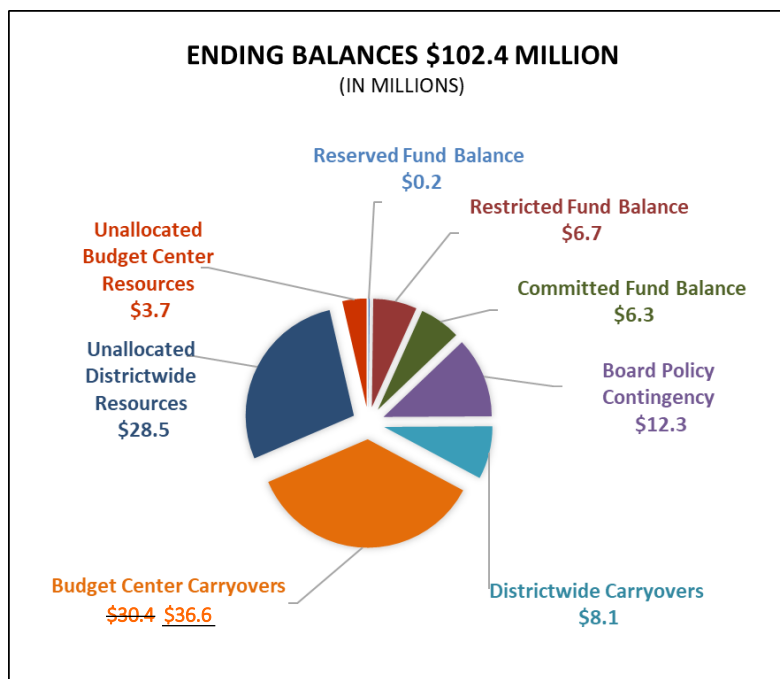


Corrected Information

The following corrections were made to the 2019-2020 Proposed Budget & Financial Report on February 20, 2020 to pages 28-30. These are corrections in the narrative sections that were intended to reflect the final allocation of the ending fund balances, which is presented on pages 69-70. The budgeted amounts that were submitted to the Board on September 11, 2019 have not changed.

The original information is shown with a strikethrough and corrected information is shown underlined below.

1. Page 28: First paragraph: The ending balance on June 30, 2019, was ~~\$102,357,521~~ \$102,357,521, which is an increase of \$15,766,846 from the previous year.
2. Page 28: The graph presented:



3. Page 29:
 - **Budget Center Carryovers:** \$36,602,893 has been set aside by budget centers for similar purposes. ~~\$18.9~~ \$17.7 million of that amount is from the allocation of one-time funds, which are to be used for the purposes for which they were designated. The remaining ~~\$17.7~~ \$18.9 million, having been conserved by the campuses, has been designated by each budget center for use for identified operational needs.
4. Page 30:
 - **Unallocated Districtwide Resources (formerly Board Discretionary Contingency):** The ~~\$8,578,347~~ \$28,501,064 represents one-time funds that have not yet been allocated.
 - **Unallocated Budget Center Resources:** ~~\$3,999,814~~ \$3,715,594 has been carried over by budget centers conserved by individual departments during the course of the previous year.