Measure J BOND

Capital Projects Report

to the

Citizens Oversight Committee

June 2016

MAAS

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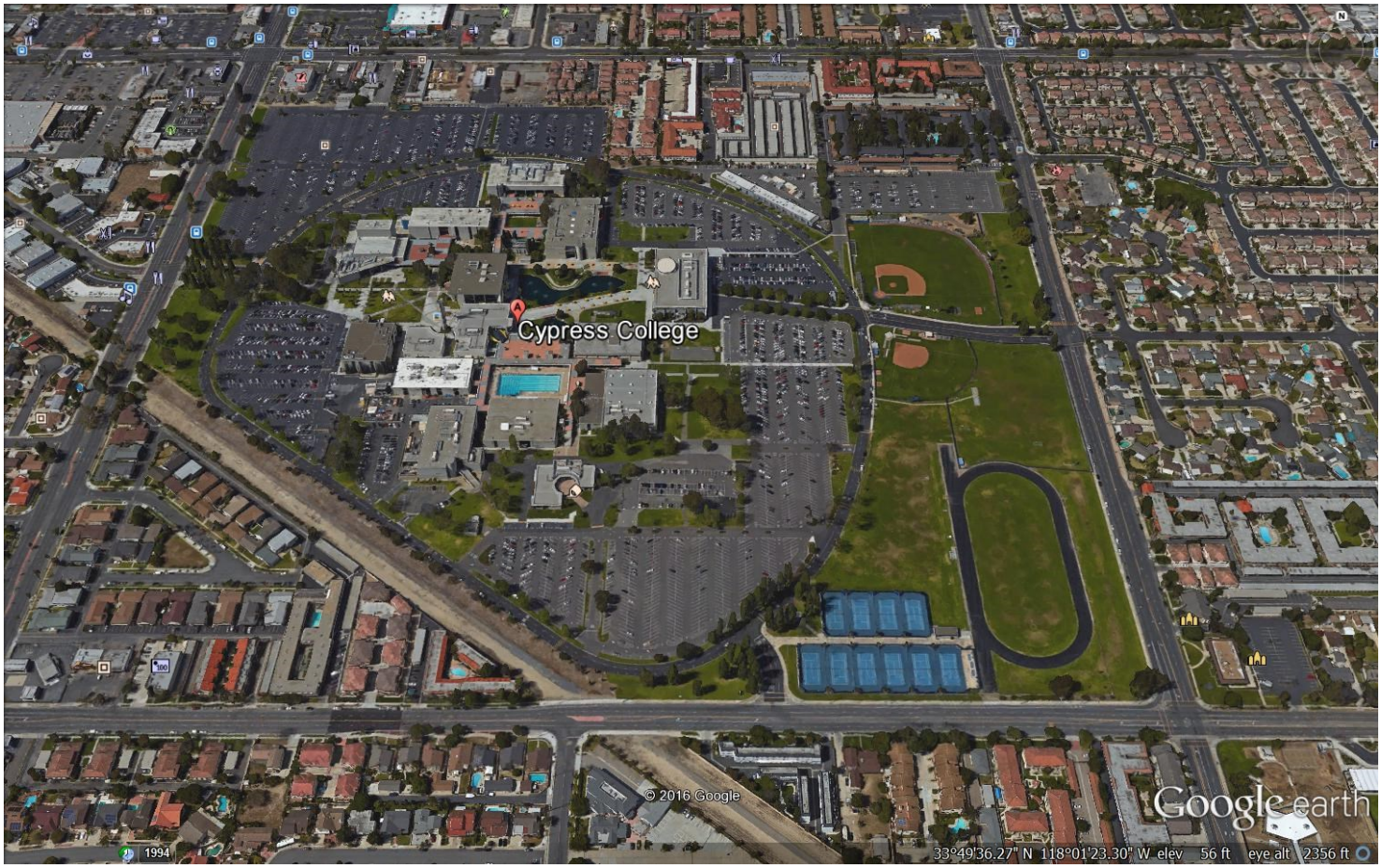
PROJECTS IN DESIGN . . .

- Project Status Reports

CYPRESS COLLEGE—Projects in Programming & Design

1 Library-Learning Center Expansion
2 Veterans' Center Expansion
3 New Science-Engineering-Math Building
4 New Surface Parking Lot



FULLERTON COLLEGE—Projects in Programming & Design

New Maintenance and Operations Building. . . . . .

Renovation of 300 & 500 Buildings. . . . . .

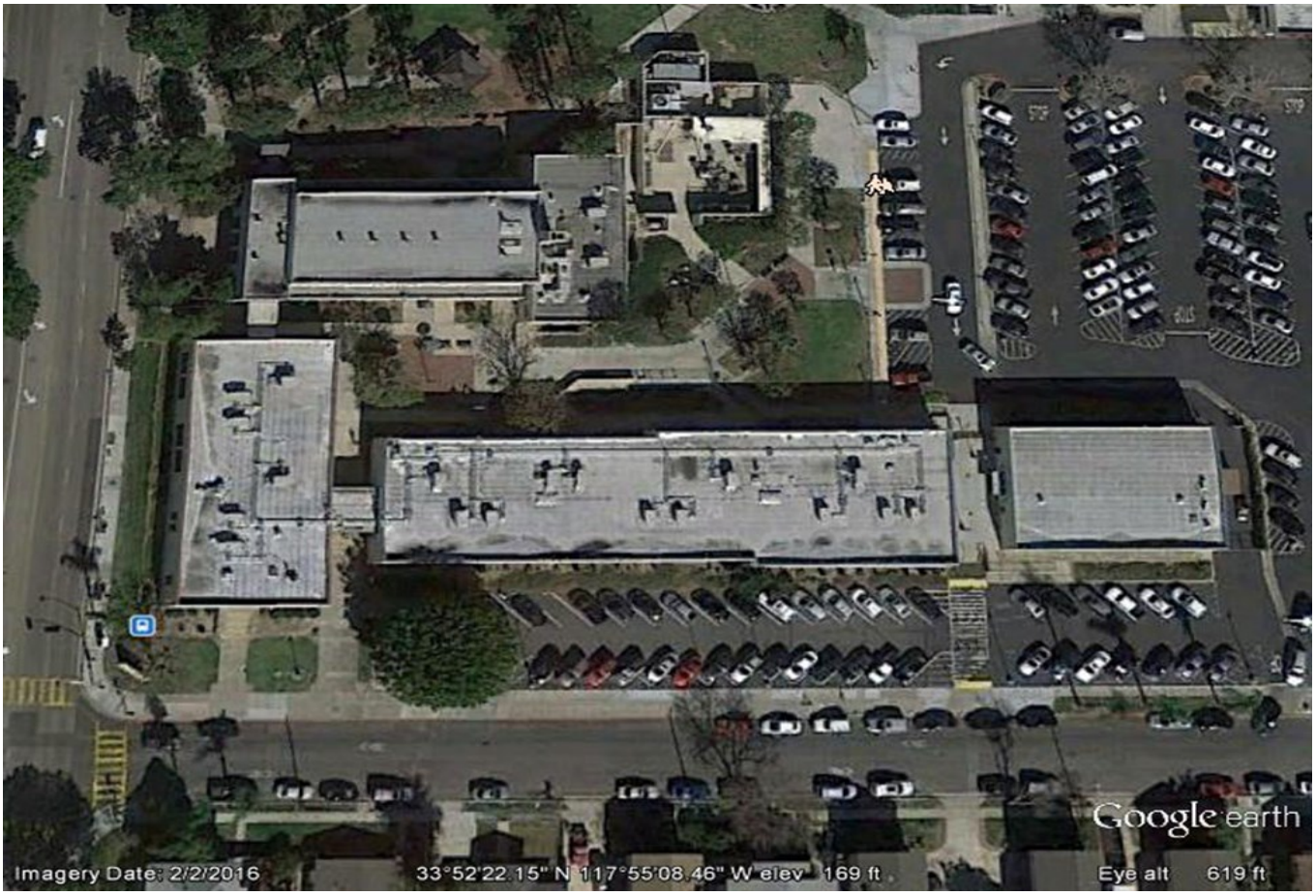
New Parking Structure. . . . . .

AERIAL

SCHOOL OF CONTINUING ED—Projects in Programming & Feasibility

All Project Scopes, Budgets, Schedules and Priorities to Be Determined

SCE Program Requirements in Early Planning Phases



LIBRARY RESOURCE CENTER EXPANSION

PROJECT STATUS REPORT—CYPRESS COLLEGE

PRE-DESIGN

Address	9200 Valley View St, Cypress, CA 90630
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.

Fast Facts

Expansion of the existing LLRC Building. The renovations and expansion will prepare spaces to consolidate all Library & Learning Resource Center operations to the center of campus and to accommodate a new Assessment Center and remodel of the DSS Kitchen for the School of Continuing Ed.

- **Total Project Budget $3,977,050**
- **Project Square Footage (GSF). . . . . .5,350 SF**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . Fall 2017**
- **Targeted Completion. . . . . Fall 2018**

Sustainable Features

- **Eligible to be LEED certified**

Project Update

- **Currently in Architect Selection Phase**
- **Architect targeted to commence Schematic Design Summer 2016**

NEW SCIENCE ENGINEERING MATH BLDG

PROJECT STATUS REPORT—CYPRESS COLLEGE

PRE-DESIGN

Address	9200 Valley View St, Cypress, CA 90630
Project Manager	MAAS TBD
Architect	LPA, Incorporated
Construction Manager	N.A.

Fast Facts

High priority project to increase the efficiency of the square footage and accommodation of services for Science, Engineering and Mathematics programs with new labs and classrooms

- **Total Project Budget . . . . . $71,000,000.**
- **Project Square Footage (GSF) . . . . . 106,000 SF**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . Winter 2017**
- **Targeted Completion. . . . . Summer 2020**

Project Update

- **Architect Selection complete; Pre-design Phase commenced**
- **Architect targeted to commence Schematic Design Winter 2016**
- **Preliminary Environmental Report complete; public hearing complete**
- **Next step in environmental study underway**

PROJECT STATUS REPORT—CYPRESS COLLEGE

PRE-DESIGN

Address	9200 Valley View St, Cypress, CA 90630
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.

Fast Facts

High priority project to provide parking during the course of Measure J construction

- **Total Project Budget . . . . . $1,200,000.**
- **Project Square Footage (GSF) . . . . . 64,000 SF**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . Spring 2017**
- **Targeted Completion. . . . . Fall 2017**

Project Update

- **Preliminary feasibility study and parking space count underway**
- **Design targeted to commence Winter 2016**

PROJECT STATUS REPORT—CYPRESS COLLEGE

PRE-DESIGN

Address	9200 Valley View St, Cypress, CA 90630
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.

Fast Facts

High priority project to increase the square footage and accommodation of services for the Veterans and Associated Students Center

- **Total Project Budget $3,930,850**
- **Project Square Footage (GSF) . . . . . 7,862 SF**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . Fall 2017**
- **Targeted Completion. . . . . Spring 2018**

Project Update

- **Currently in Architect Selection Phase**
- **Architect targeted to commence Schematic Design Summer 2016**

PROJECT STATUS REPORT—FULLERTON COLLEGE

PROGRAMMING

Address	321 E Chapman Ave, Fullerton, CA 92832
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.

Fast Facts

Total renovation of Buildings 300 and 500 including historic consideration of Building 300

- **Total Project Budget $29,664,000**
- **Project Square Footage (GSF). . 36,840 SF**
- **Funding Source . . . . . Measure J & State**
- **Construction Start . . . . . TBD**
- **Targeted Completion. . . . . TBD**

Project Update

- **Currently in Environmental Study Phase**
- **Architect selection pending**

PROJECT STATUS REPORT—FULLERTON COLLEGE

PROGRAMMING

Address	321 E Chapman Ave, Fullerton, CA 92832
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.

Fast Facts

New Parking Structure to accommodate the need for additional parking for staff and students

- **Total Project Budget $20,660,000**
- **Project Square Footage (GSF). . TBD**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . TBD**
- **Targeted Completion. . . . . TBD**

Project Update

- **Currently in Environmental Study Phase**
- **Architect selection pending**

NEW AQUATIC LOCKER & STORAGE BLDG

PROJECT STATUS REPORT—FULLERTON COLLEGE

PROGRAMMING

Address	321 E Chapman Ave, Fullerton, CA 92832
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.

Fast Facts

New Locker/Restroom/Storage Building to accommodate the need for additional services to serve the Aquatic Program

- **Total Project Budget $1,500,000**
- **Project Square Footage (GSF). . TBD**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . TBD**
- **Targeted Completion. . . . . TBD**

Project Update

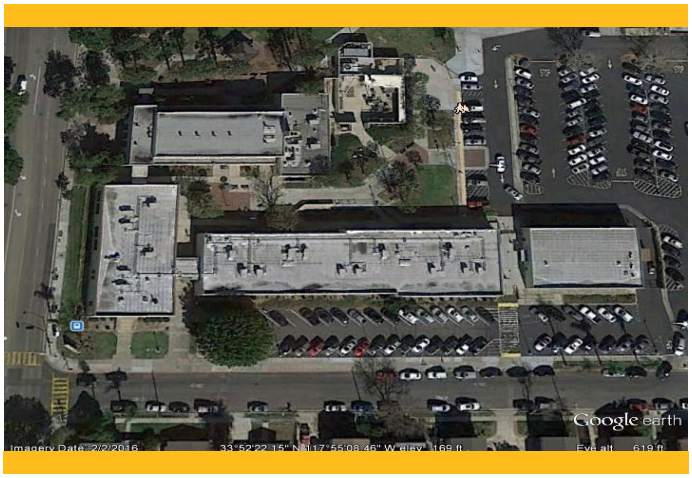
- **Currently in Environmental Study Phase**
- **Architect selection pending**

PROJECTS TO BE DETERMINED

PROJECT STATUS REPORT—SCE

PROGRAMMING

Address	315 E. Wilshire Avenue Fullerton, CA 92832
Project Manager	MAAS TBD
Architect	TBD
Construction Manager	N.A.



Fast Facts

Realignment and expansion of the existing Wilshire Center Buildings to accommodate a new Assessment Center a new Institutional Effectiveness office to serve the students.

- **Total Project Budget $000,000**
- **Project Square Footage (GSF). . . . . .00 SF**
- **Funding Source . . . . . Measure J**
- **Construction Start . . . . . TBD**
- **Targeted Completion. . . . . TBD**

Sustainable Features

- **Eligible to be LEED certified**

Project Update

- **All Projects in Early Planning Phase**
- **Projects and Priorities to Be Determined**

FINANCIAL REVIEW . . .

- Estimated Project Budgets

ESTIMATED PROJECT BUDGET - CYPRESS

CURRENT PROJECTS	Budget Bond + Other	Expense Bond + Other	Balance
Veterans & Associated Students Center Expansion	$3,930,850	$0	$3,930,850
Library-Learning Resource Center Expansion	$3,977,050	$0	$3,977,050
Reactivate Inactive Areas for Swing Space	$606,000	$0	$606,000
North Campus Central Plant	$25,104,000	$0	$25,104,000
New Science Engineering Mathematics Building/Planetarium	$71,000,000	$0	$71,000,000
Mass Communications & Security Systems Upgrade	$4,648,500	$0	$4,648,500
Complex 216 Renovation	$510,500	$0	$510,500
Pool Restoration and Upgrade	$4,876,000	$0	$4,876,000
Gym I/Gym II Restoration and Restrooms	$4,837,500	$0	$4,837,500
Gateway Phase I	$5,810,000	$0	$5,810,000
Fine Arts Capital Improvement	$16,764,338	$0	$16,764,338
Under Piazza & Stairwell Restoration	$1,963,800	$0	$1,963,800
Exterior Shade Structures	$218,200	$0	$218,200
Tech I/Tech III Capital Improvements	$30,988,600	$0	$30,988,600
Memorial Bridge/Pond Renovation	$100,800	$0	$100,800
Athletic Field Realignment/Entry Revisions/Parking Lot Impv	$17,790,000	$0	$17,790,000
Temporary Parking Lot at South Campus	$1,200,000	$0	$1,200,000
Business Education-Building 9 Renovation	$18,465,000	$0	$18,465,000
Update/Improve Infrastructure	$24,857,832	$0	$24,857,832
		$0	
SUB TOTAL	**$262,222,241**	**$0**	**$262,222,241**

ESTIMATED PROJECT BUDGET—FULLERTON

CURRENT PROJECTS	Budget Bond + Other	Expense Bond + Other	Balance
New Parking Structure	$20,660,000	$0	$20,660,000
New Horticulture/Lab School/STEM Lab	$25,490,000	$0	$25,490,000
Aquatic Center Locker/Storage Building	$1,500,000	$0	$1,500,000
Renovate Buildings 300 & 500	$29,664,000	$0	$29,664,000
Complete Sherbeck Field	$3,000,000	$0	$3,000,000
New Instructional Building	$17,965,000	$0	$17,965,000
New TES & Chilled Water Plant Expansion	$25,800,000	$0	$25,800,000
Renovate Building 2100	$8,277,500	$0	$8,277,500
New Performing Arts Complex—Phase I	$32,266,000	$0	$32,266,000
New Welcome Center & Lot C West	$36,564,000	$0	$36,564,000
Demolish Buildings 1100, 1300 and 2300	$2,182,000	$0	$2,182,000
Demolish Building 2000	$1,108,000	$0	$1,108,000
New Performing Arts Complex –Phase 2	$29,700,000	$0	$29,700,000
Renovate Building 600	$6,739,100	$0	$6,739,100
Demolish Buildings 2200 & 3104	$3,273,000	$0	$3,273,000
Renovate Building 100	$8,801,650	$0	$8,801,650
Renovate Building 840 Campus Services	$7,878,400	$0	$7,878,400
Renovate Health Center	$1,328,800	$0	$1,328,800
Renovate Building 1000 Fine Arts Gallery	$23,468,500	$0	$23,468,500
Renovate Faculty Lounge & Offices	$6,212,250	$0	$6,212,250
Renovate Wellness Center	$2,534,400	$0	$2,534,400
Landscape & Hardscape Improvements	$3,840,000	$0	$3,840,000
Renovate Building 3100	$2,639,340	$0	$2,639,340
Demolish Buildings 1901-04, 1956-60, 3000	$1,333,000	$0	$1,333,000
Parking Lot Improvements at Building 3000	$1,999,500	$0	$1,999,500
Update/Improve Infrastructure	$31,965,654	$0	$31,965,654
SUB TOTAL	**$333,303,857**	**$0**	**$333,303,857**

ESTIMATED PROJECT BUDGET—SCE

CURRENT PROJECTS	Budget Bond + Other	Expense Bond + Other	Balance
ANAHEIM CAMPUS			
Planning (Non Project Specific)	$440,000	$0	$440,000
Reactivate 1st Floor Warehouse Areas for Storage	$202,000	$0	$202,000
Build Out Inactive Space on 7th and 10th Floors	$3,115,501	$0	$3,115,501
Student Lounge	$222,200	$0	$222,200
Enliven Corridors/Develop Areas for Student Collaboration	$888,800	$0	$888,800
Repurpose Child Care	$2,246,200	$0	$2,246,200
Develop South Entry Plaza	$816,800	$0	$816,800
Develop East Entry Plaza	$413,200	$0	$413,200
Remove Planters/Create Japanese Rock Garden	$309,901	$0	$309,901
Reconfigure Parking Lots	$3,099,000	$0	$3,099,000
Develop Drop-Off Plaza at Romneya Drive	$1,569,000	$0	$1,569,000
Develop Intersection at Romneya & Coronet	$1,569,000	$0	$1,569,000
Develop Interior and Exterior Signage	$313,800	$0	$313,800
Update/Improve Infrastructure	$1,766,540	$0	$1,766,540
		$0	
		$0	
		$0	
		$0	
		$0	
SUB TOTAL	**$16,991,942**	**$0**	**$16,991,942**

UPCOMING EVENTS . . .

- Funding of first round of Bond Sales
- Master Plan and Programming Updates
- Commence Design of New Science Building at Cypress College
- Environmental Consultant (Dudek) - 10 year program EIR continues
- Underground Utility Survey Contractor Underway

5/21/2016

NORTH ORANGE COMMUNITY COLLEGE DISTRICT

CYPRESS - FULLERTON - SCE

90 DAY LOOK AHEAD SCHEDULE

(6-1-16 TO 9-1-16)

	June					July					August					September					Comments
	1	7	14	21	28	5	12	19	26	1	9	16	23	29	6	1					
GENERAL																					
NOCCCD Board Meetings			■		■				■		■		■								
COC Meetings	■															■					
Bi-monthly DSA Meeting			■																		
DESIGN + CONSTRUCTION																					
DESIGN PHASE																					
CYPRESS																					
Schematic Design for SEM				■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
Schematic Design for Surface Lot						■	■	■	■	■											
Architect Selection for LLRC/VRC					■	■	■	■	■	■	■	■	■	■	■	■	■				
Select Vendor for Interim Hsg Relocations				■	■	■	■	■													
FULLERTON																					
Selection of Campus Architect						■	■	■	■	■	■	■	■	■	■	■					
Public Hearing for Prelim Environ Report																		■	■	■	
Architect Selection for Initial Projects																■	■	■	■	■	
SCHOOL OF CONTINUING ED																					
Architect Selection for Anaheim																					
Architect Selection for Wilshire Project	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	
	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■	■				
DSA PHASE																					
CONSTRUCTION PHASE																					
CLOSE-OUT PHASE																					

District wide 90 Day Look-Ahead (6.1.16 to 9.1.16)(1).xlsxC:\Users\Steven\Documents\NOCCCD\