

COUNCIL ON BUDGET AND FACILITIES

September 13, 2021

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 9128

Meeting ID: 925 5945 3809

<https://nocccd-edu.zoom.us/j/92559453809>

AGENDA

- | | | |
|--------------------------------------------|------------|-------------|
| 1. Approval of July 12, 2021 Summary Notes | Irma Ramos | Action |
| 2. Proposed Budget Presentation | Kashu Vyas | Information |
| 3. HEERF Activity Update | Kashu Vyas | Information |
| 4. One-time Funds | Kashu Vyas | Information |
| 5. Facilities Updates | Campuses | Information |
| 6. Other Items | All | Discussion |
| 7. Future Meeting Dates: | | |
| ➤ October 11, 2021 | | |
| ➤ November 8, 2021 | | |
| ➤ December 13, 2021 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.