

Calendar for FY 2018-19 Budget

January 15, 2018	P-1 Apportionment Attendance Report Due
January 23, 2018	Board review of Governor's January Budget and discussion on Priorities
February 26, 2018*	First Principal Apportionment Report
March 12, 2018	CBF review of Tentative Budget Assumptions and Board Priorities
March 26, 2018	DCC review of Tentative Budget Assumptions and Board Priorities
April 19, 2018	CBF review of Tentative Budget Assumptions and Board Priorities
April 20, 2018	P-2 Apportionment Attendance Report Due
April 23, 2018	DCC review of Tentative Budget Assumptions and Board Priorities
May 08, 2018	Personnel Change Forms due to Human Resources
May 14, 2018	CBF review of Tentative Budget Assumptions and Board Priorities
May 18, 2018	HR to complete Personnel Changes related to Tentative Budget
May 22, 2018	Report to Board on Governor's May Budget Revisions
May 23, 2018	District Fiscal Affairs to finalize Personnel Budget related to Tentative Budget
June 05, 2018	Budget input for NONPOS phase complete
June 07, 2018	Prepare GASB 54 Agenda item to be taken to the Board (if needed)
June 11, 2018	CBF review of Governor's May Budget Revisions and Proposed Budget Assumptions (if needed)
June 12, 2018	Final changes for Position Control due to HR for Proposed Budget
June 12, 2018	Completion of the Tentative Budget
June 16, 2018*	Second Principal Apportionment Report
June 18, 2018	HR to complete Personnel Changes related to Proposed Budget
June 20, 2018	District Fiscal Affairs to finalize Personnel Budget related to Proposed Budget
June 25, 2018	DCC review of Proposed Budget Assumptions (if needed)
June 26, 2018	Board approval of the Tentative Budget
June 27, 2018	Feed Tentative Budget (TENTAT) to Operating Ledger
July 16, 2018	Annual Apportionment Attendance Report Due
July 31, 2018	Year-end closing completed for District and Campus accounts
August 7, 2018	Carryover balances completed and distributed
Aug. 14 or 28, 2018	Board review of the Proposed Budget Assumptions
August 17, 2018	Budget input for NONPOS phase complete
August 24, 2018	Public Notice published in the Orange County Register
August 27, 2018	Completion of Proposed Budget and close FINAL phase in Banner
Sept. 7-11, 2018	Proposed Budget available for public inspection
September 11, 2018	Public Hearing on the Proposed Budget
September 12, 2018	Feed Proposed Budget (FINADJ) to the Operating Ledger
September 25, 2018	Campus designee presentation of Strategic Directions results to the Board

*Estimated Date

(as of 10/11/17)