

COUNCIL ON BUDGET AND FACILITIES

May 8, 2017

2:00 p.m.

Anaheim Campus Room 105

Videoconferencing of the meeting will be available at Cypress College Room 301 and the Fullerton College President's Conference Room A

AGENDA

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|------|---|-----------------|
| I. | Approval of April 10, 2017, Summary Notes (Action) | Irma Ramos |
| II. | Network Refresh | Deborah Ludford |
| III. | Budget Update | Fred Williams |
| | <ul style="list-style-type: none">▪ Increase in 2017-18 Statutory COLA▪ Recommendation to Move Utility Expenses (Electricity/Gas) Out of Districtwide Expense to Campus Budgets▪ Form a CBF Subcommittee to Work on the Push-out Allocation Model | |
| IV. | Bond Update | Rick Williams |
| V. | Other Items (Discussion) | Irma Ramos |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.