

COUNCIL ON BUDGET AND FACILITIES

November 8, 2021

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 9128

Meeting ID: 950 1098 2545

<https://nocccd-edu.zoom.us/j/95010982545>

AGENDA

- | | | |
|---|------------|----------------------------|
| 1. Approval of October 11, 2021 Summary Notes | Irma Ramos | Action |
| 2. One-time Funds | Kashu Vyas | Discussion |
| 3. Educational Facilities Master Plan | Kashu Vyas | Information |
| 4. HEERF Activity Update | Kashu Vyas | Information |
| 5. Multi-Year Fiscal Projections | Kashu Vyas | Information/
Discussion |
| 6. Facilities Updates | Campuses | Information |
| 7. Other Items | All | Discussion |
| 8. Future Meeting Dates: | | |
| ➤ December 13, 2021 | | |
| ➤ January 10, 2022 | | |
| ➤ February 14, 2022 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.