

# COUNCIL ON BUDGET AND FACILITIES

September 9, 2019  
2:00 p.m.  
Anaheim Campus Room 105

**Videoconferencing of the meeting will be available at Cypress College Room 404 and the Fullerton College President's Conference Room A**

## AGENDA

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|----|--|---------------|
| 1. | Approval of August 12, 2019 Summary Notes (Action) | Irma Ramos    |
| 2. | Budget Update                                      | Fred Williams |
|    | ➤ 19-20 Proposed Budget                            |               |
|    | ➤ One-time Funding Carryovers                      |               |
|    | ➤ One-Time Funding                                 |               |
| 3. | Resource Allocation Update                         | Kashu Vyas    |
| 4. | Bond Update  | Campuses      |
| 5. | Other Items (Discussion)                           | All           |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.