

# COUNCIL ON BUDGET AND FACILITIES

August 13, 2018  
2:00 p.m.  
Anaheim Campus Room 107

**Videoconferencing of the meeting will be available at Cypress College Room 404 and the Fullerton College President's Conference Room A**

## AGENDA

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|----|--|---------------|
| 1. | Approval of June 11, 2018, Summary Notes (Action)  | Irma Ramos    |
| 2. | Budget Update                                      | Fred Williams |
|    | ➤ Year-end Closing                                 |               |
|    | ➤ Funding Formula                                  |               |
|    | ➤ Budget Assumptions                               |               |
| 3. | Use of Categorical Funds for Salaries and Benefits | Fred Williams |
| 4. | Bond Update  | Campuses      |
| 5. | 2018-19 Meeting Calendar                           | Fred Williams |
| 6. | Other Items (Discussion)                           | All           |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.