

COUNCIL ON BUDGET AND FACILITIES

August 12, 2019
2:00 p.m.
Anaheim Campus Room 105

Videoconferencing of the meeting will be available at Cypress College Room 404 and the Fullerton College President's Conference Room A

AGENDA

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| 1. | Approval of June 10, 2019 Summary Notes (Action) | Irma Ramos |
| 2. | Budget Update | Fred Williams |
| | ➤ Year End Closing 18-19 | |
| | ➤ Proposed Budget Assumptions | |
| | ➤ Use of One-Time Funding | |
| 3. | Resource Allocation Update | Kashu Vyas |
| 4. | Bond Update | Campuses |
| 5. | Other Items (Discussion) | All |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.