



December 2023

CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee

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Active Project Status Report

Campus Projects

- Cypress
- Fullerton
- Anaheim and District Offices



AERIAL VIEW — CYPRESS CAMPUS PROJECTS

9200 Valley View St., Cypress, CA 90630



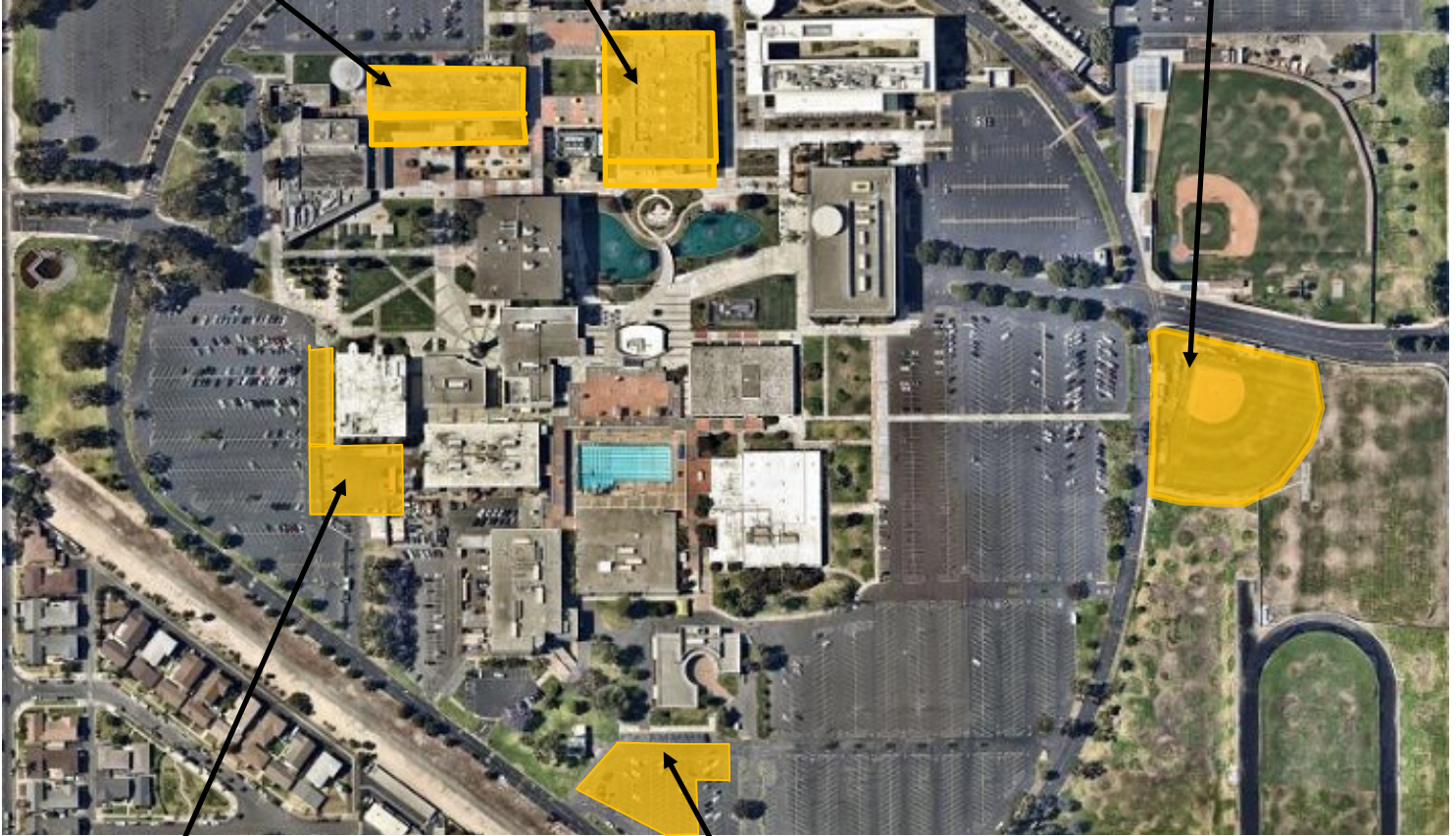
Fine Arts Building Renovation
[Bidding]



Swing Space - Fine Arts (Old SEM)
[Close-Out]

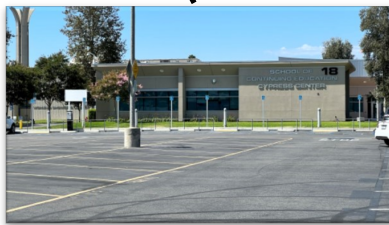


Softball Field Renovations
[Design]



Swing Space Project—Hotel, Restaurant, and
Culinary Arts
[Multiple Phases]

*Refer to pages 30 and 38-41 for more details



Electrical Vehicles (EV) SCE Charging
Stations-Lot 4
[DSA Review]

▶ IT Network Refresh (Throughout Campus)
[Close-Out]



PROJECT STATUS REPORT — CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
Project Delivery Method	Construction Manager Multi-Prime
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The Fine Arts Building will undergo a structural and interior renovation to enhance students’ academic experience. Improvements will be made to the recording arts, rehearsal and performance spaces for music instruction, along with spaces for one-on-one sessions. Existing vacant spaces not currently configured for instruction will also be utilized. Noise intrusion mitigation work will also ensue to minimize disruptions to instruction and music practice. New technology will be installed to support current instructional methodologies and pedagogies. The existing mechanical, electrical, and plumbing systems will be replaced. Restrooms will be updated for code-compliance. DSA-designated seismic upgrades are also planned.

- Preliminary Total Project Budget..... \$64,489,871
- Funding Source Measure J & State Capital Outlay
 - Measure J \$43,600,871
 - State Capital Outlay Funds \$20,889,000
- Estimated Construction Start..... Spring 2024
- Targeted Completion Spring 2026
- Targeted Occupancy Fall 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM)

CLOSE-OUT

Project Manager	Allison Coburn Project Manager Campus Capital Projects
Construction Manager	Sundt Construction, Inc.
Architect of Record	DLR Group
General Contractor	New Dynasty Construction
Project Delivery Method	Design-Bid-Build
Project Square Footage	100,681 GSF
DSA Application A#	04-120540



Project Overview

Originally constructed in 1972 and standing at 100,681 square feet, the former Science, Engineering, and Mathematics (Old SEM) building will be renovated to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, renovations are scheduled to transform classrooms and laboratories previously dedicated to science instruction for ease of instruction.

Budget & Construction Costs

- Project Budget.....\$5,389,441
- Funding Source.....Measure J

Schedule

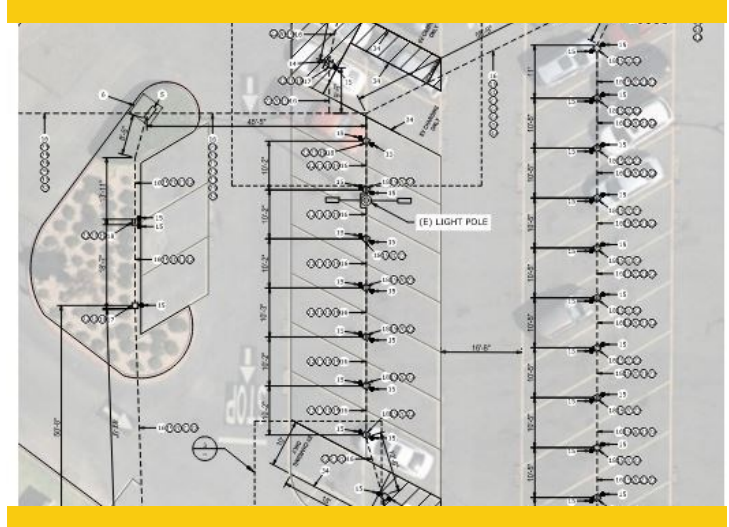
- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Final Completion..... January 2023
- Actual Final Completion..... June 2023
- Occupancy Fall 2023
- Closeout..... November 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 DSA REVIEW

Project Manager	Phil Fleming Director, Physical Plant & Facilities
Architect of Record	Southern California Edison
General Contractor	TBD
Project Delivery Method	Turnkey
Project Square Footage	N/A
DSA Application #	04-122207



Project Overview

In coordination with Southern California Edison (SCE), 60 electric vehicle charging stations will be installed at Parking Lot 4 in the vicinity of the North Orange Continuing Education (NOCE) Building. Upon completion, users will enjoy improved facilities that will accommodate their charging needs.

- Project Budget..... \$492,000
- Funding Source Measure J
- Estimated Construction Start..... December 2023
- Targeted Construction Completion June 2024



PROJECT STATUS REPORT — CYPRESS CAMPUS

SOFTBALL FIELD RENOVATIONS

DESIGN

Project Manager	Anne Acurso Project Manager
Architect of Record	SGH Architects
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	53,598 SF
DSA Application #	TBD



Project Overview

This project will include new field amenities such as elevated bleachers, new backstop and perimeter fencing, new covered dugouts, new landscaping and hardscaping surrounding the fields, Americans with Disabilities Act (ADA) improvements, and a new team room.

- Project Budget..... \$4,000,000
- Funding Source Measure J
- Estimated Construction Start..... Fall 2025
- Targeted Construction Completion Summer 2026



PROJECT STATUS REPORT — CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$18,353,641 (Measure J)
		Total Budget Allocated	\$9,871,042 (Measure J)
Number of Projects	6	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion August 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

Fine Arts Building Renovation

September

- On August 21, DSA approved Addendum 1 to the Construction Documents. The bidding phase began with the electronic release of the bid documents on September 8 using the pool of prequalified trade contractors. On September 13, the Campus Project Team conducted a mandatory job walk with prequalified trade contractors applying for the portion of the bid packages that include this requirement.
- The Campus Project Team reviewed the proposals received for Geotechnical Engineering services. An assessment of solutions for underground utilities was also underway. Meetings occurred in mid-to-late August with personnel from the neighboring Theater Arts Building to determine the impact of potential outages associated with construction. Construction Manager, Sundt Construction, incorporated these anticipated outages into the project's sequencing for future coordination with the affected adjacent users.
- Decommissioning activities were underway in September. Excess equipment and furniture will be cleared in accordance with District surplus procedures.



Fine Arts Renovation—Foyer Rendering by DLR Group

October

- The bidding phase began on September 7 for the Fine Arts Building Renovation with the prequalified trade contractors. Addenda 2, 3, A, and B were also released to the bidders. The Cypress Campus Project Team held a mandatory job walk for prequalified bidders under specified trades during the week of September 18. However, due to low turnout, a second job walk was held in the week of September 25; an addendum was issued to notify the mandated pool of bidders.
- The Campus Project Team submitted electrical and telecommunications upgrade relocation strategies to Sundt Construction for its review and application of timelines to the plan.
- DLR Group addressed the drawings for this project's underground utility relocations. A supplementary fee, covered by the existing allowance in the contract, was authorized to allow the Design Team to have all the necessary tools to develop comprehensive delineation and distinction between new and existing utility systems and specify routings that avoid necessitating the removal of existing utilities before the installation of the new utilities. The Campus Project Team next addressed chilled water and fire hydrant water lines.



PROJECT STATUS REPORT — CYPRESS CAMPUS

November

- The Campus Project Team has extended the bidding cycle to accommodate the additional time required by the Design Team to incorporate the revised utilities work into the scope of work. The California Community Colleges Chancellor's Office has been consulted prior to solidifying this decision. All bid proposals are now due on December 7; Sundt Construction will then meet with the prospective firms in the week of December 11 to ensure completeness of the scope of work. A notification was sent to DLR Group on October 17 outlining the change in the bid deadline. The Campus Project Team will now present its recommendation to enter into a contract with the selected trade contractors at the January meeting to the Board of Trustees.
- As part of the decommissioning process, King Van & Storage is removing unnecessary components and excess materials at the building that will not be used at the renovated facility. Activities are being carried out in coordination with District furniture and equipment surplus efforts.

Swing Space - Fine Arts (Old SEM)

September

- Financial close-out was underway for all outstanding contracts. Small projects also remained underway. The second portion of the dust collector installation was originally scheduled to begin during the early weeks of fall instruction followed by establishing an electrical connection to power the equipment.

October

- The Final Notice to Proceed was issued to DLR Group on September 18 for the Construction Administration extension.
- Challenges with dust collector installation were clarified in late September. Final moving activities took place on September 20 to remove any items requested by the users.
- The Campus Project Team worked to amend the King Van & Storage Inc. Services Agreement as the scope of work was more involved than initially anticipated.
- The building was fully occupied by the Building User Groups and instruction was underway. Progress on financial close-out was made for all outstanding contracts.



Swing Space—Fine Arts (Old SEM) —Completed Construction

PROJECT STATUS REPORT — CYPRESS CAMPUS

November

- The Campus Project Team came to an agreement with DLR Group for additional construction administration performed by the firm. The final amount falls within the allowance of the contract; close-out of the contract is anticipated upon completion of payment.
- Final installation of the dust collector is pending until an additional component is acquired to ensure operability and trigger the completion of this portion of the work.

Electrical Vehicles (EV) SCE Charging Stations - Lot 4

September

- There are no updates available for this reporting period.

October

- DSA provided the Southern California Edison (SCE) Design Team with comments on the previously submitted Construction Documents. The SCE Design Team evaluated the comments and submitted responses to the State agency where it remained under review. Upon receiving agency approval, the project will proceed with bidding and construction. Construction activities and installation of the charging stations are now anticipated to take place by early winter, prior to the end of this calendar year.

November

- The Southern California Edison (SCE) Design Team is coordinating with DSA to complete the back-check process. Construction is now anticipated to begin in June 2024.

Softball Field Renovations

September

- The Campus Project Team received seven proposal packages from interested firms in response to the Request for Proposals for an Architect of Record. The selection process was underway and continued until mid-September.

October

- The selected architectural firm, SGH Architects, was presented to the Board of Trustees at the October 10 meeting for a recommendation to enter into a contract; in response the Board provided the Campus Project Team with its approval to execute the contract.

November

- An initial kick off meeting was held with SGH Architects to mark the start of the Design Phase.



PROJECT STATUS REPORT — CYPRESS CAMPUS

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Pages 44-45 of this report for the overall project and Campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS

321 E. CHAPMAN AVE., FULLERTON, CA 92832



New Welcome Center & Lot C West
[Planning]

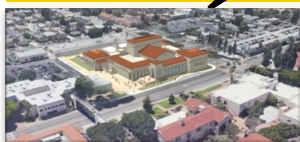
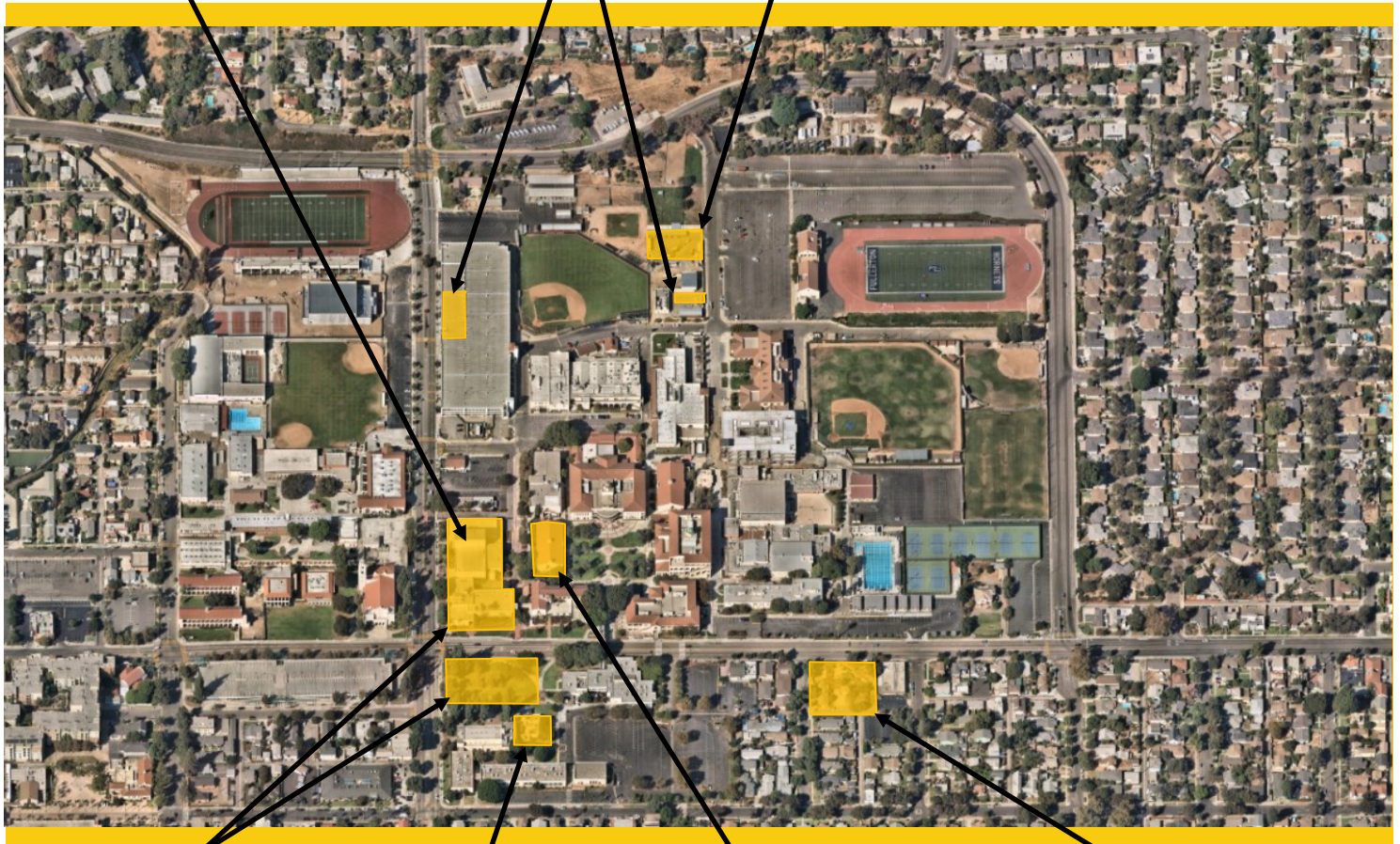


Swing Space — New M&O
[Construction]



New Maintenance & Operations
Building
[Construction]

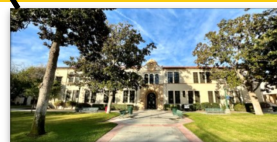
► IT Network Refresh
(Throughout Campus)
[Close-Out]



New Performing Arts Complex -
Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant
Relocation
[Multiple Phases]



Renovate Building 300
[Bidding]



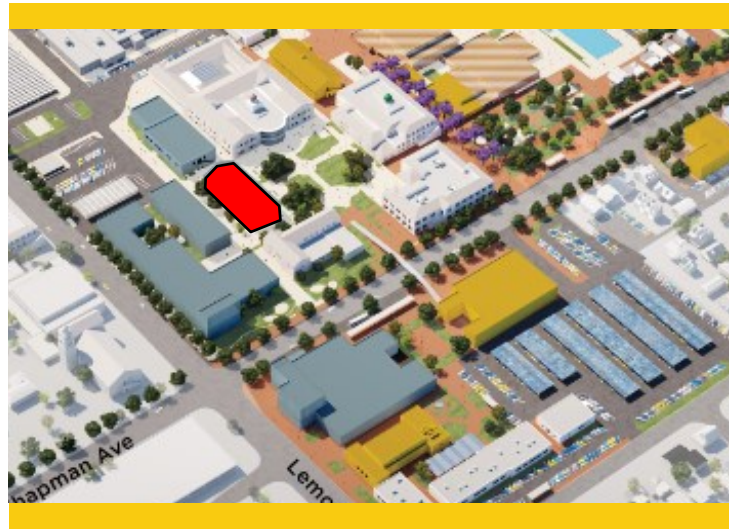
Chapman / Newell Instructional
Building
[Construction]



PROJECT STATUS REPORT — FULLERTON CAMPUS

RENOVATE BUILDING 300 BIDDING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction	Simpson & Simpson
Architect of Record	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	22,705 GSF
DSA Application A#	04-121321, 04-121906



Project Overview

A total renovation of Building 300, including seismic enhancements and historic consideration, are planned for Building 300. Upon completion, the building will contain general classrooms, dean and faculty offices, shared laboratories, and improved foundations for a safer built environment.

- Total Project Budget\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds.....\$15,464,675
 - Local Funds.....\$816
- Estimated Construction Start.....April 2024
- Targeted Construction CompletionFall 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING CONSTRUCTION

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget\$17,520,739
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,399,604
 - Local Funds.....\$11,121,135
- Construction Start.....October 2023
- Targeted Construction CompletionJune 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

SWING SPACE—NEW M&O CONSTRUCTION

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
General Contractor	N/A
Project Delivery Method	CUPCAA
Project Square Footage	11,000 GSF
DSA Application A#	N/A



Project Overview

The Swing Space—M&O will serve as a temporary parking lot for Maintenance and Operations carts for the duration of construction. Approximately 12 temporary parking spots will be made available for department vehicles as the current parking stalls are located within the future footprint of the new M&O Building. Additional work includes the relocation of a storage container to parking lot 3 upon the start of construction.

- Total Project Budget (Est.)\$150,000
- Funding SourceMeasure J
- Construction StartAugust 2023
- Targeted Construction CompletionNovember 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING CONSTRUCTION

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Architect of Record	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
General Contractor	BN Builders, Inc.
Project Delivery Method	Progressive Design-Build
Project Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

Located at the intersections of Chapman Avenue and Newell Street, the Chapman/Newell Instructional Building will be home to an array of student services vital to their success, including the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room for the benefit of all users.

- Total Project Budget (Est.)\$30,150,207
- Funding SourceMeasure J & Local Funds
 - Measure J\$28,302,917
 - Local\$1,847,290
- Construction StartOctober 2023
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	77,560 GSF
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollment in the Performing Arts programs by constructing a new complex that will combine music, drama, theater arts, and communication programs into a single facility. The new building will replace outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future.

- Preliminary Total Project Budget.....\$120,078,034
- Expected Total Project Budget Increase to\$129,000,000
- Funding Source Measure J & State Capital Outlay
 - Measure J\$78,884,034
 - State Capital Outlay Funds\$41,009,000
 - Local Funds.....\$185,000
- Estimated Construction Start Spring 2025
- Targeted Construction Completion Spring 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW: INCREMENT 2 (ARTS YARD)

BIDDING: INCREMENT 1 (CHILLER PLANT) AND INCREMENT 2 (ARTS YARD)

Project Manager	Oscar Saghieh Project Manager Campus Capital Projects
Construction Manager	Aaron Choi
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,175 GSF
DSA Application A#	04-121682



Project Overview

Considered the first phase of the New Performing Arts Complex project, the Wilshire Chiller Plant will be relocated adjacent to its original location to accommodate the future construction of the New Performing Arts Complex in its original building footprint. The facilities deliver temperature control to the buildings in its vicinity, including the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE). Following DSA approval of Increment 1, a revised estimate of probable cost of construction now accounts for current market conditions and material prices. The overall project cost may now increase to \$9M predicated on the completion of back-check and approval of Increment 2 by DSA.

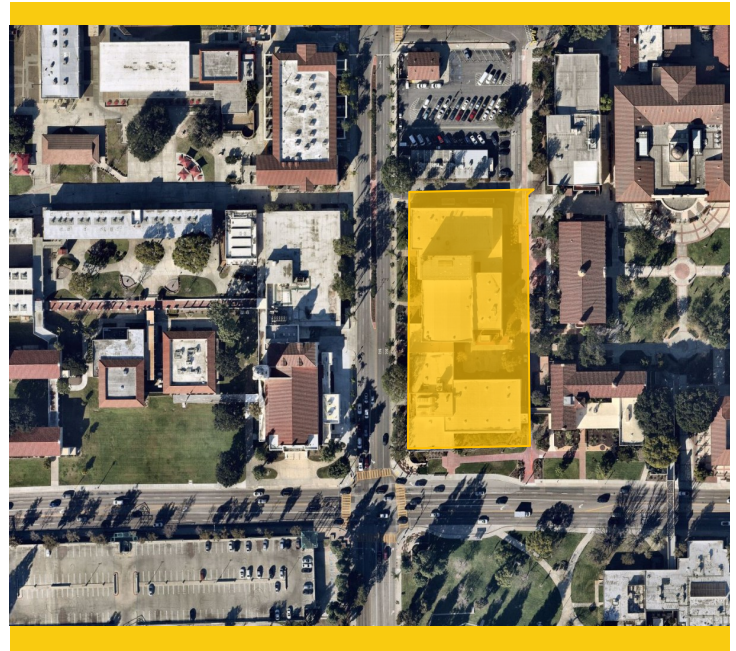
- Total Project Budget (Est.)\$5,728,593
- Funding SourceMeasure J
- Estimated Construction Start.....February 2024
- Targeted Construction CompletionDecember 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Project Manager	Oscar Saghie Project Manager Campus Capital Projects
Construction Manager	TBD
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
Project Square Footage	51,849 GSF
DSA Application A#	TBD



Project Overview

The New Welcome Center will offer Student and Financial Services on Campus. The completion of the building will also provide office spaces for staff administering Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. Based on the recent preliminary planning for the building uses, the estimated probable cost for construction of the new structure could potentially cost \$64M, which is higher than anticipated at the onset of the bond program. The Campus Project Team is actively refining the building requirements to realize efficiencies that may lead to savings. The design process of the New Welcome Center is scheduled to begin in 2024, with a construction start in Fall 2026 after the demolition of the 1100 and 1300 Buildings. Construction completion is targeted for 2028.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Construction Start.....Fall 2027
- Targeted Construction CompletionWinter 2029



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$25,122,975 (Measure J)
		Total Budget Allocated	\$8,294,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$11,879,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,308,585
 - Upcoming Phases (Measure J) \$4,438,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion August 2023

PROJECT STATUS REPORT — FULLERTON CAMPUS

Renovate Building 300

September

- The California Community Colleges Chancellor's Office provided its approval for the Working Drawings and authorization to proceed with project bidding on August 22.
- The Campus Project Team completed its evaluation, review, and interviews, where applicable, of the proposals received from seven interested firms for Construction Management services for this project on September 11. A Board Agenda Item with a recommendation to enter into a contract with the selected firm, Simpson & Simpson, was presented to the Board of Trustees on September 26. Soon after receiving Board approval, Simpson & Simpson began preparing the bid documents for release to the prequalified general contractors in late October. Construction is anticipated to begin in February 2024.



Renovate Building 300 - Exterior Elevation

October

- The Design Team submitted Addendum No. 1 to DSA in September for its review and approval. Following the submittal, the State agency provided additional comments for the Design Team to address. The revised document was resubmitted to DSA on October 12 where it is currently under review.
- From early to mid-October, Construction Manager, Simpson & Simpson, was brought up to speed on relevant information pertaining to this project. The firm conducted a detailed site visit of Building 300 with the Campus Project Team to confirm the building's existing conditions. In preparation of the bidding process, meetings were also held with the Architect of Record, Westberg White, and District Purchasing. The Construction Manager developed a bidding schedule that was shared with the Campus Project Team and District Purchasing for their review. Construction is anticipated to begin in February 2024 following the selection of the general contractor.

November

- DSA returned a third set of comments on Addendum No. 1 for Westberg White's review and response; a resubmission is anticipated to be made in mid-November.
- Simpson & Simpson is now planning to release the proposed bid documents for general contractor bidding to the prequalified general contractors in early December 2023.

PROJECT STATUS REPORT — FULLERTON CAMPUS

New Maintenance & Operations Building

September

- The project design-builder, BN Builders, submitted the final Guaranteed Maximum Price (GMP) for this project and the Chapman/Newell Instructional Building's construction phase in concurrence with the expected timeline of negotiation in preparation for the construction start. BN Builders acquired subcontractor bids for work on this project. The documentation provided was reviewed by the Campus Project Team and the project's estimator, O'Connor Construction Management Inc., with an initial round of comparisons and discussions that occurred in mid-September.



New M&O Building Rendering

October

- An updated version of the GMP was received on October 5 for \$37.88M inclusive of the Chapman/Newell Instructional Building. The latest amount accommodated cost increases due to additional scope of work clarifications, that involve insurance coverages, builder's risk, and informational technology standards revisions. The GMP was finalized in mid-October and was submitted to the Board of Trustees with a recommendation to enter into a contract with the Design-Build entity at the October 24 meeting.

November

- The Notice to Proceed with construction was issued on October 30, followed by a construction kick-off meeting on November 7. General contractor mobilization activities are underway starting with the placement of temporary offices in close proximity to the site of the future Chapman/Newell Instructional Building.
- Budget adjustments were executed for this project and the Chapman/Newell Instructional Building based on the recently approved GMP for construction costs. All insurance coverages have been established between Alliance of Schools for Cooperative Insurance Programs (ASCIP) and BN Builders including the Owner Controlled Insurance Program (OCIP) and Builder's Risk.
- The Campus Project Team and O'Connor Construction Management have reviewed and provided initial feedback to the design-builder's proposed baseline schedule, with special attention paid to logic and available buffers in the timeline to allow the project to meet the expected substantial completion in 2025. The final version agreed upon by all three parties will become the reference baseline project schedule.



PROJECT STATUS REPORT — FULLERTON CAMPUS

Swing Space – New M&O

September

- There are no updates available for this reporting period.

October

- Fencing was put in place to form the parking stall enclosure for the Maintenance and Operations carts. Crews planned to complete the installation of the temporary power used to recharge the batteries for the carts in the coming weeks.

November

- Demolition of the canopy is anticipated to begin on November 15 following decommissioning activities of the previous facility's cart storage and charging stations on November 7. The work is anticipated to be completed by November 18. Following completion of demolition, the trailers will then be relocated to Parking Lot 3 and other areas around the campus.

Chapman/Newell Instructional Building

September

- El Capitan Environmental Services removed lead-impacted soil within the future building's construction area following recommendations received from H&F Environmental's study that highlighted the presence of hazardous materials on site. Remediation took place in mid-September at impacted areas around the site of the future building. Abatement followed the State guidelines prior to the start of construction.
- The Campus Project Team finalized the resubmittal that was later provided to the City of Fullerton with approval anticipated in the coming weeks. Approval for the off-site water improvements was received on September 13. Approval for the electrical permit was anticipated to be received on September 22 while the street improvements remained under review.
- The Campus Project Team received the updated project-specific Owner Controlled Insurance Programs (OCIP) for builder's cost and pollution cost while builder's risk is pending.



New Chapman / Newell Instructional Exterior Rendering

PROJECT STATUS REPORT — FULLERTON CAMPUS

- The project design-builder, BN Builders, submitted the final Guaranteed Maximum Price (GMP) for this project and the New M&O Building's construction phase in concurrence with the expected negotiation timeline in preparation for construction start. BN Builders acquired subcontractor bids for work on this project. The documentation provided was reviewed by the Campus Project Team and the project's estimator, O'Connor Construction Management, Inc., with an initial round of comparisons and discussions that occurred in mid-September.

October

- An updated version of the Guaranteed Maximum Price (GMP) was received on October 5 for a cost of \$37.88M inclusive of the New M&O Building. The latest amount accommodated cost increases due to additional scope of work clarifications, that involved insurance coverages, builder's risk, and informational technology standards revisions. The GMP was finalized in mid-October and was presented to the Board of Trustees with a recommendation to enter into a contract with the Design-Build entity at the October 24 meeting. Following board approval, a Notice to Proceed with construction was issued on October 30.

November

- The final Guaranteed Maximum Price (GMP) Negotiation has been completed. Budget adjustments were executed for this project and the New M&O Building based on the recently approved Guaranteed Maximum Price for construction costs. All insurance coverages have been established between Alliance of Schools for Cooperative Insurance Programs (ASCIP) and BN Builders including the Owner Controlled Insurance Program (OCIP) and Builder's Risk.
- The Notice to Proceed with construction was issued on October 30, followed by a construction kick-off meeting on November 7. General contractor mobilization activities are underway starting with the placement of temporary offices in close proximity to the site of the future Chapman/Newell Instructional Building.
- Crews are anticipated to begin site excavation on November 21.
- Off-site improvements are pending approval from the City of Fullerton for the electrical and street improvements; the Design Team will provide permitting updates. An allowance is available of approximately \$42K in the event the estimated cost of the off-site improvements exceeds the final requirements laid out by the City of Fullerton.
- The Campus Project Team and O'Connor Construction Management have reviewed and provided initial feedback to the design-builder's proposed baseline schedule, with special attention paid to logic and available buffers in the timeline to allow the project to meet the expected substantial completion in 2025. The final version agreed upon by all three parties will become the reference baseline project schedule.



PROJECT STATUS REPORT — FULLERTON CAMPUS

New Performing Arts Complex

September

- Responses to DSA's back-check comments were drafted and submitted by the Design Team for State agency review and approval upon completion.
- A review of proposals received for the Prequalification of Specialty Contractors was completed in August. In September, the evaluation of the submitted prequalifications by interested general contractors was underway. Following revisions to the proposal evaluation criteria and adjusted requirements for completed projects to broaden the range of performing arts building experience provided by prospective general contractors.



New Performing Arts Complex Exterior Rendering

October

- A revised Prequalification for General Contractors was released on October 13 via PlanetBids for interested general contractors that may now be eligible based on the revised qualification criteria and scoring requirements. The Campus Project Team held a non-mandatory informational conference call on October 18 with interested firms to address any questions that may arise. Proposals must be received by November 13 via electronic portal. Upon completion of review of the received proposals, a shortlist of the prequalified general contractors was presented to the District.
- The resubmitted Construction Documents remained under review at DSA, with approval now expected in the upcoming month, to be followed by the submission of the approved set of Working Drawings to the California Community Colleges Chancellor's Office for authorization to enter into bidding. Upon completion, the Design Team will provide an updated cost estimate. Submittal review by the State Chancellor's Office was expected to last an estimated four months due to the large size of this project. Bidding is expected to start by early to mid-spring 2024 following approval from the Department of Finance for continued funding. The Notice to Proceed (NTP) for Construction is expected at the end of Summer 2024.

November

- DSA returned back-check comments on October 16 to the Design Team where they remain under review. The Design Team's final responses are anticipated to be submitted to the State agency on November 16 for final



PROJECT STATUS REPORT — FULLERTON CAMPUS

evaluation. DSA approval is anticipated to be received in mid-December.

- Proposed adjustments to the entrance of Parking Lot 10 were submitted to the City of Fullerton Public Works for agency review, consideration, and approval as part of the existing scope of work for this project. The team anticipated the final sign-off in early November.

Wilshire Chiller Plant Relocation

September

- DSA approved Increment 1 of the Construction Documents for the plant relocation in August.
- The Campus Project Team retained Project and Construction Management Services with MAAS Companies. A Board Agenda Item was presented to the Board of Trustees on September 12 for its approval prior to entering into a contract with the selected firm.

October

- The second increment of the Construction Documents for the Arts Yard was finalized by the Architect of Record, Pfeiffer Partners, for the Wilshire Chiller Plant Relocation project. The prepared submittal was sent to DSA on September 25 for agency review. DSA returned comments to the Design Team on October 16 where it was reviewed.
- Three general contractors were previously shortlisted from the Prequalification of General Contractors process and were later invited to bid upon the project after the Bid Documents were released to PlanetBids on October 16 using the approved set of Increment 1 Construction Documents for the Chiller Plant. Upon receiving approval from DSA, Addendum 2 will be submitted to the bidding pool for their review prior to contractor selection. A mandatory job walk was completed with the prequalified bidders and their subcontractors on October 25.
- The lowest and most responsive bidder will be presented to the Board of Trustees for its approval by winter 2023. The Campus Project Team began working with the Purchasing Department to generate a bidding schedule to guide the process for deadlines required to accomplish this project.



Wilshire Chiller Plant Relocation — Rendering

November

- The Design Team completed its review of the previously returned back-check comments for Increment 2 of the project's Construction Documents. The Team's responses were uploaded to the State agency's portal on November 2. DSA is anticipated to provide its approval in the coming weeks. Once received, the Construction Manager will provide this approved set of the Construction Documents to the bidding pool of prequalified



PROJECT STATUS REPORT — FULLERTON CAMPUS

general contractors by addendum.

- District Purchasing released the bid documents on October 16 to PlanetBids. A mandatory job walk was completed with prequalified bidders and their subcontractors on October 25. All bid proposals are due to the District via electronic portal by December 11.
- The Construction Manager and Campus Project Team have contracted paleontological and engineering services with Dudek and Geotechnical Solutions for the project. Last month, the Campus Project Team reached out to prospective firms using the existing District pool to garner additional interest in the positions of Laboratory of Record (LOR) and Inspector of Record (IOR). By the beginning of November, three proposals for the LOR and four proposals for the IOR were received. The Construction Manager will conduct interviews along with an interview panel of key stakeholders with the two best qualified firms to finalize the selection of the Inspector of Record in the coming weeks. Upon completion of review, a Board Agenda Item will be drafted as needed, and presented to the Board of Trustees for a recommendation to enter into a contract with the selected firms in the coming weeks.
- Infotox was previously contracted to conduct hazardous materials surveying. The firm found that the site is positive for the presence of hazardous materials. Mitigation measures are anticipated to occur during demolition activities by the incoming general contractor. Coordination is underway with Infotox to monitor mitigation efforts in the future.
- The Construction Manager met with CBRE-Heery to determine initial options for the establishment of a temporary power connection as the relocation of the Wilshire Chiller Plant and Arts Yard will be completed before electrical equipment is available for installation.
- An addendum was released to extend the bid due for a revised deadline of January 5, 2024 for the selection of a general contractor from the prequalified bidders. Outstanding Requests for Information (RFIs) from bidders have been addressed, and the due date for questions has been extended to December 8, 2023.
- Construction is projected to commence in February 2024, lasting for a duration of 12 months due to the extended time required for long lead items.

New Welcome Center & Lot C West

June — August

- There are no updates for this reporting period.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Pages 44-45 of this report for the overall project and Campus-specific updates.



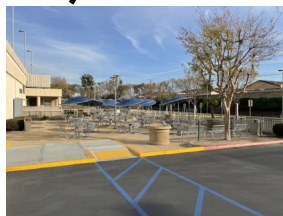
AERIAL VIEW — ANAHEIM CAMPUS PROJECTS

1830 W. ROMNEYA DR., ANAHEIM, CA 92801

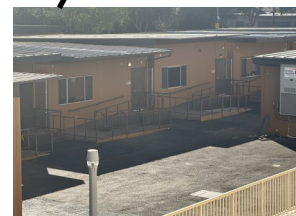


Anaheim Campus Tower
First Floor Life/Safety Renovation
[Bidding]

- ▶ Develop Interior and Exterior Signage
[Implementation]
- ▶ IT Network Refresh (Throughout Campus)
[Close-Out]



Outdoor Patio Remodel
[Design]



Swing Space Projects / Interim
Housing
[Close-out]

- ▶ Update/Improve Infrastructure—
Swing Space — Interim Housing
[Close-out]



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CLOSE-OUT

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
Project Square Footage	9,500 SF
DSA Application A#	04-120893



Project Overview

In anticipation of the upcoming Anaheim Tower First Floor Life/Safety Renovation project, to complete extensive repairs due to water intrusion at the upper deck parking lot, most floor activities will be relocated to temporary classrooms and facilities located at the East Parking Lot of the Anaheim-NOCE Campus prior to the start of construction. Approximately 14 new temporary modular buildings will be procured for NOCE's ongoing instruction and administrative activities.

Budget & Construction Costs

- Total Project Budget.....\$3,916,236
- Funding Source.....Measure J & Local
 - Measure J.....\$2,000,000
 - Local.....\$1,615,300
 - RDA.....\$300,936

Schedule

- Construction Start.....April 2023
- Targeted Construction Completion..... November 2023
- Temporary Structures Anticipated Dismantlement....Spring 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

CONSTRUCTION: KITCHEN, RESTROOM AND DINING ROOM (KRD)

CLOSE-OUT: BARRIER REMOVAL—PARKING LOT 1

Project Manager	Anne Acurso
Architect of Record	HPI Architecture
General Contractor	Lot 1: OrangeBlue KBD: Coelho, Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	1,920 SF
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming Anaheim Tower First Floor Life/Safety Renovation project to address water intrusion and building durability, the Hotel, Restaurant, and Culinary Arts Department will be temporarily relocated to NOCE - Cypress Campus after construction is completed to accommodate future instructional activities at 3 temporary buildings dedicated for this department. The Department will remain at this temporary location for the duration of the water intrusion and enhancements in 2024.

Budget & Construction Costs

- Total Project Budget.....\$3,800,000
- Funding Source.....Measure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,300,000

Schedule — Parking Lot 1

- Construction Start.....May 2023
- Targeted Construction CompletionOctober 2023

Schedule — Kitchen, Restroom and Dining Room

- Construction StartJuly 2023
- Targeted Construction CompletionJanuary 2024
- Temporary Structures Anticipated Dismantlement.....TBD



PROJECT STATUS REPORT — ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

IMPLEMENTATION

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	Westberg White
Specialty Contractor	KYA Group Inc.
Project Delivery Method	Design-Bid-Build
Project Square Footage	N/A
DSA Application A#	04-121174, 04-121175



Project Overview

New exterior signage will be installed to update the existing marquee signage located off Romneya Drive. NOCE signage will be added above the canopy at the Tower’s main entrance points, and placed on the north facing wall. On the interior, directory and directional signage are planned to be updated next to elevators at each floor.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Construction StartOctober 2023
- Targeted Construction CompletionDecember 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION BIDDING

Project Manager	Matt Pirayeh Senior Project Manager
Architect of Record	SVA Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	61,952 ASF
DSA Application A#	04-120973



Project Overview

The Anaheim Tower First Floor Life/Safety Renovation project will include renovations to improve the building’s durability by mitigating water intrusion issues. Also planned are enhancements to the parking areas and an accessible path of travel to the main Tower.

- Total Project Budget\$14,759,887
- Funding SourceMeasure J, State & RDA
 - Measure J\$3,783,000
 - State\$10,330,00
 - RDA.....\$646,887
- Estimated Construction Start.....December 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT — ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	PBK-WLC
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
Project Square Footage	2,000 SF
DSA Application A#	TBD



Project Overview

Updates are scheduled to the existing outdoor patio on the Tower’s south end where students, faculty, and staff may congregate and hold events in the future.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Estimated Construction Start.....July 2024
- Targeted Construction CompletionWinter 2025



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

CLOSE-OUT

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Construction Completion August 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design-Bid-Build
- Architect SVA Architects
- General Contractor RT Contractor Corp
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

Swing Space — Interim Housing

September

- Setting activities remained underway with Mobile Modular. Foundation work for approximately 40 percent of the buildings was completed. Crews planned to follow up with skirting and ramp installation once the foundations were in place for the temporary buildings. The remaining activities being conducted by Mobile Modular were anticipated to continue into early September. RT Contractor finalized all exterior power connections to the buildings in preparation for energizing activities upon completion of Mobile Modular's work. Fire alarm cabling and device installation began in early September and was anticipated to be completed by the end of the month. Data and communications infrastructure installation by VectorUSA was underway in late September.



**Swing Space / Interim Housing—Modular Building
Construction Activities**

- The temporary restroom building located on site will be rotated to face the main pedestrian area for improved user access. To make this possible, the restroom was temporarily relocated while crews prepared the site for the orientation change. Crews conducted trenching activities to accommodate the relocated drinking water and sewer line connections and the relocation of underground power utilities. This was followed by grading activities and concrete pouring in preparation of the temporary building's placement.
- Construction Change Directive 4 to change the orientation and positioning of the restroom modular building was submitted to DSA in late August and approved for completion by mid-September. Construction Change Directive 5 for adjustments to the pedestrian path of travel to Romneya is under review.

October

- The restroom was placed on its foundation in late September following the building's rotation to face pedestrian flow. Ramp, landing, and switchback configuration began in early October. Asphalt paving was completed in mid-October prior to finalizing ramp installation.
- Fire alarm testing was completed this month. Data and telecommunications installation was pending the delivery of parts to enable WiFi connectivity.
- Mobile Modular addressed punch-list items before demobilization from the site. Corporate Business Interiors Inc. (CBI), formerly known as CSI Fullmer, completed site walks in mid-October to prepare for the delivery of furniture for the spaces at the end of the month.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- The exhaust fan at Building B was installed and is fully operational after the electrical subcontractor completed an inspection of the equipment on October 14.
- On October 20, CBI delivered rental furniture and began assembling cubicles in the temporary administrative buildings. Upon general contractor demobilization, the furniture move will be coordinated with faculty and staff from the tower to the modular buildings.
- Site cleaning was in progress, as was the re-establishment of site infrastructure, such as lighting and irrigation.



Completed Building B—Printing department move

November

- Fire alarm testing has been completed throughout the temporary modular buildings. Crews from Mobile Modular have started installing ramps on the temporary restroom buildings. The final painting of the handrails, skirting, and walking surfaces will be completed by early November. Trainings will take place in November for the fire alarm and other installed equipment on site.
- Parking and striping were completed following asphalt curing in the first week of November. Landscaping activities are anticipated to occur this month following general contractor de-mobilization.
- All modular buildings have now been energized. VectorUSA finished the data and telecommunications portion of the work after the recently delivered WiFi Access Points were installed on site. Upon completion, VectorUSA began conducting heat tests to assess WiFi strength throughout the site.
- DSA is processing the remaining Construction Change Directives (CCDs). CCD 6 to reconfigure the north and south temporary restroom ramp orientation, and CCD 7 to reconfigure the temporary classroom ramp configurations, were received and executed. CCD 8 to remove the fire alarm pull devices from the north and south temporary restroom has been submitted to the State agency for approval. These CCDs support minor modifications to the construction documents due to coordination and review needs identified in the field. By the end of November, cost adjustments are anticipated to be made following these scope changes with Mobile Modular.
- A contract is in place with King Van & Storage. Storage boxes have been provided to NOCE leadership in preparation of moving the administrative and faculty offices from the first floor to the swing space in mid-December over the winter break. The District Printing Department shifted to the first floor of Building B on November 3.
- Demobilization activities are underway and anticipated to be completed by the end of the month followed by



PROJECT STATUS REPORT — ANAHEIM CAMPUS

perimeter fencing removal. Punch-list walks occurred on November 14 with the civil engineer and on November 16 with the Architect of Record and electrical engineer. Discussions between the Campus Project Team and Campus Safety are underway to address project hand-off. The project is anticipated to arrive at substantial completion by the end of November. A recommendation for a Notice of Completion for this project is anticipated to be presented to the Board of Trustees at the meeting in January 2024.

Update/Improve Infrastructure — Swing Space — Interim Housing

September

- Off-site connections for utilities on Romneya Drive proceeded in the second half of August and were completed by mid-September. Crews worked between 8:30 a.m. and 2:30 p.m. with traffic management measures in place. Crews installed the pipe connection for fire and drinking water on August 31 and September 1, respectively, followed by inspections from the City of Anaheim in the second and third weeks of September.

October

- Utility connections for drinking water, fire hydrant water, and sewage were completed at Romneya Drive in the last week of September. Final inspections from Anaheim Public Works were conducted in the first week of October. Backfill, compaction, and asphalt placement began upon completing all examinations.

November

- Asphalt paving was conducted at the end of October, including paving on Romneya Drive following the successful establishment of connections for potable and fire hydrant water.

Swing Space—Hotel, Restaurant, and Culinary Arts

Kitchen, Restroom and Dining Room

September

- By early September, utility and site work were underway. Excavation for the sewer line was completed, followed by the sewer line installation, backfill, and testing for sloping and flow. The base was delivered to the site, and compaction followed into the second week of the month.
- Excavation for the new water line began in the first week of September. Sidewalk grading was underway. Crews began concrete pouring for the sidewalks by mid-September. The general contractor estimated completing all site work with asphalt placement by the end of September. The Campus Project Team worked on the establishment of temporary power connections for the modular buildings.



Swing Space-HRC: KRD-Modular Construction Activities



PROJECT STATUS REPORT — ANAHEIM CAMPUS

- Fitting for the modular building continued at the mobile kitchen shop. Plumbing activities were underway. Heating, ventilation, and cooling (HVAC) were installed. The gas manifold was built on both sides of the hood in the kitchen; subsequent air testing for the unit was completed. The two building provider companies coordinated delivery and the timely arrival of the modular units in early October. Similar efforts extended to the general contractor for building utility connections such as gas, water, and sewer.
- Office furniture deliveries for the temporary buildings were underway and scheduled to be stored at the Business Building pending the delivery of the modular buildings.
- Adjustments to the perimeter fencing and path of travel for the Americans with Disabilities Act (ADA) accessibility were submitted to DSA as a CCD. CCD 3 was approved by DSA in the first week of September. Coelho Inc. continued completing submittals to be turned in to HPI Architecture for review and approval.

October

- Installation activities continued in preparation for the delivery of the kitchen, restroom, and dining room modular buildings in the first and second weeks of October. Underground connections for gas lines were completed. Site paving took place at the end of September following base compaction.
- Third-party inspector, Radco, completed its inspection of the kitchen modular building at the warehouse in preparation for its delivery to the project site. Corrections noted by the inspector were promptly addressed by Mobile Kitchens, ensuring that all installed equipment to date is ready for operability.
- Mobile Kitchens completed its delivery of the first four modular buildings that were assembled into the temporary kitchen space in early October. The assembled buildings were waterproofed at the seams to make the structure watertight. Placement on individual foundations began after the delivery was completed. Coordination occurred with P2S Engineering and Mobile Kitchens to confirm that plumbing connections were completed by the general contractor based on the actual site conditions following the delivery of the modular kitchen buildings to the site. Additional spaces intended for storage were installed on October 11.
- The temporary classroom and restroom buildings were delivered to the site on October 20 and 23 along with the access ramps. Global Modular commenced placement of the structures on the foundations and began assembling the buildings to form a single building for the classroom space.
- Power Plus completed the proposal for the anticipated scope of work to supply electrical rental equipment to link power to the modular buildings from the campus grid. The equipment installation was closely coordinated with Coelho Inc. The general contractor also coordinated the installation of low-voltage and fire alarm conduits with an estimated start date in the third week of the month. Submittal reviews ended in early October with the last significant set of items provided for HPI Architecture's review.
- Demolition for the Americans with Disabilities Act (ADA) path of travel began after the modular buildings were delivered to the site. The completed electrical and fire alarm underground conduits were connected to the structures.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

November

- Mobile Kitchens is in the process of sealing the temporary kitchen building onsite. All equipment provided by the vendor has been installed. Procurement of the remaining equipment is underway for the modular building.
- The modular buildings for the classrooms and restroom were delivered to the site during the third week of October alongside access ramps. Global Modular is placing the structures on the foundations and combining them to compose a single building for the classroom space. Access ramp installation is underway.
- Coelho Inc. addressed the electrical installation scope in late October in preparation for PowerPlus to commence the installation of equipment for a temporary power connection in early November. Fire alarm installation in the modular buildings is proceeding into November. Crews is completing wiring activities prior to conduit and electrical installation that will begin on November 20.
- Asphalt paving is anticipated to begin at the end of the first week of December.
- Coordination for drawing clarifications on the plumbing and grease interceptor is underway for the submittal of CCD 4 to DSA for review and approval in the upcoming weeks. CCD 5 for the adjustment on the existing chain-link location was finalized and submitted to DSA in early November. Bollards were placed in the periphery of the modular building areas in late October.
- The Campus Project Team submitted a Board Agenda Item to recommend the addition of \$10k for a design amendment to the plumbing scope of work. Pricing for these plumbing design scope changes will come from the general contractor in the coming days for application to the existing contract allowance or a contract increase via change order.

Americans with Disabilities Act (ADA) Barrier Removal— Parking Lot 1

September

- HPI Architecture and the Campus Project Team completed the punch-list walk on August 18. General contractor, OrangeBlue, addressed punch-list items, targeting substantial completion in late September.
- Irrigation lines were re-established. Light cleaning was completed at the parking lot. The slopes were checked for compliance with DSA specifications. The Campus Project Team and the general contractor addressed solutions prior to inspection with the project Inspector of Record.
- Verification of compliance to the Americans with Disabilities Act (ADA) standards took place in the



Swing Space-HRC: Parking Lot 1– Punch-List Activities



PROJECT STATUS REPORT — ANAHEIM CAMPUS

third week of September by HPI Architecture. OrangeBlue visited the site on September 18 to repair areas out of compliance in the parking stalls.

October

- HPI Architecture released updates to the punch-list items to OrangeBlue. Sealing, striping, and wheel stop installation activities followed the completion of the parking stall repairs. The Campus Project Team was in negotiations with the general contractor for a change order addressing the missing scope of work in the Construction Documents for an agreement of the final dollar amount. Financial close-out was underway.

November

- The parking stalls were previously striped and opened to use in October. Punch-list activities remain underway; a revised list of punch-list activities was sent to OrangeBlue for completion. A Notice of completion was anticipated to be presented to the Board of Trustees in October 2023.

Develop Interior and Exterior Signage

September

- Signage installation will be performed by KYA Group. Production for the canopy and marquee signage was underway.
- Surveying around the location of the future marquee signage began to identify underground obstacles that might interfere with installation. The marquee was anticipated to be installed starting in October.
- North Orange Continuing Education (NOCE) will work with the internal Printing Department to save costs to complete the interior signage.

October

- Meetings took place with the Building User Groups to determine the content to be displayed on the new marquee at the campus entrance off Romneya Drive.

November

- The Design Team is addressing responses to Requests for Information (RFIs). The contractor is reviewing and pricing a pending CCD for a change to the foundation for the main marquee. Once finalized and approved by the State, the Campus Project Team will confer and proceed with next steps in the construction process.
- NOCE leadership reviewed and approved the revisions to the current directories that will be placed at the elevators on each floor to ensure all required information and their readability at a distance.

Anaheim Campus Tower First Floor Life/Safety Renovation

September

- District Purchasing posted a bid announcement for the Prequalification of General Contractors on August 14.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

The Campus Project Team held a non-mandatory pre-proposal virtual conference for all interested contractors on August 22. Proposals were received from interested firms by the September 11 deadline; evaluation and review followed the deadline and a shortlist of prequalified contractors was made available on September 25.

- Responses to DSA’s back-check comments were completed on August 30 and uploaded to the State agency’s portal for review. SVA Architects secured the first available back-check appointment with DSA for September 12 where the agency provided its approval for the Construction Documents. The Campus Project Team prepared the approved set for submission to the California Community College’s Chancellor’s Office later this month to provide authorization to proceed with project bidding.

October

- The State Chancellor’s Office provided its approval to proceed with bidding in the first week of October. An updated cost estimate and all supporting documents for the project’s evolution to that juncture accompanied the submittal of drawings.
- The Prequalification of General Contractors was completed after final reference reviews took place in the last week of September. A shortlist was shared with the District in the first half of October. The Campus Project Team released the bid advertisement to the list of prequalified general contractors via PlanetBids on October 11. A pre-bid job walk took place on October 18. The prequalified general contractors must submit proposals by November 14. Upon completion of evaluation and review, the selected general contractor will be presented to the Board of Trustees for recommendation to enter into a contract by the December 12 meeting. Construction is anticipated to begin in January 2024.

November

- Additional questions for the Prequalification of General Contractors were addressed by Request for Information (RFI) and addendum in early November. Proposals are due by November 14 via the PlanetBids electronic portal.
- The District has contracted Inspector of Record services with Vital Resources and Laboratory of Record Services with Twining. The contracts are being executed prior to the start of construction.
- Two proposals were received from PCL Construction and 2H Construction by the November 14 deadline via the PlanetBids electronic portal. Upon completion of review and evaluation of the proposals, a recommendation to enter into a contract with the selected general contractor firm is anticipated to be presented to the Board of Trustees on November 28. The Campus Project Team will then submit the conditionally approved recommendation to the California Community Colleges Chancellor’s Office by early December to approve the award of the contract. The contract award is anticipated to be executed in December followed by the issuance of the Notice to Proceed with construction at the start of January 2024.

Outdoor Patio Remodel

September

- The Campus Project Team considered the project’s purpose for students, faculty, and staff, as well as an



PROJECT STATUS REPORT — ANAHEIM CAMPUS

augmented space for the Culinary Arts program.

October

- North Orange Continuing Education leadership has requested minor revisions to increase the height of perimeter fencing.

November

- The Design Team is continuing to work on and refine the Design Drawings. The DSA submittal for the Construction Documents is now anticipated to occur in mid-December. The project is awaiting the completion of bidding for the Anaheim Tower First Floor Life/Safety Renovation project prior to moving forward.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Pages 44-45 of this report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT — DISTRICT-WIDE

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

September

- All three campuses were moved over to the new network infrastructure. Implementation of the Voice over Internet Protocol (VoIP) redundancy is completed.
- In late August PlanNet finalized the audit for installation work for completion according to the scope of work. PlanNet also assessed the Bill of Materials to confirm the delivery of all ordered items. Lastly, the physical closure documentation remains underway by consultant PlanNet.
- Shandam Consulting notified VectorUSA of additional punch-list items that must be completed as the consultant identifies incomplete work under the Independent Validation & Verification.
- District IS addressed the reconciliation for the Bill of Materials resulting in a change order for presentation to the Board of Trustees in September along with the notice of completion.

October

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.

November

- Financial close-out of the project is in progress.
- Close-out documents will be provided to the District upon completion.

Cypress Campus

September — November

- There are no updates available for this reporting period.

Fullerton Campus

September

- Shandam Consulting assessed all work carried out under the IT Network Refresh for completion according to the scope of work. All incomplete work has been addressed as part of the punch-list.
- Crews repaired outdoor Access Points for improved WiFi connectivity. The Cisco Expressway installation is completed. Matters of poor resiliency in small pockets throughout the campus have been addressed for improved network performance.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

October — November

- There are no updates available for this reporting period.

Anaheim Campus

September — November

- There are no updates for this reporting period.



COMPLETED PROJECTS

- CYPRESS CAMPUS
- FULLERTON CAMPUS
- NOCE—ANAHEIM CAMPUS & DISTRICT OFFICES



COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,682	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,920,904 \$159,467	May 2021

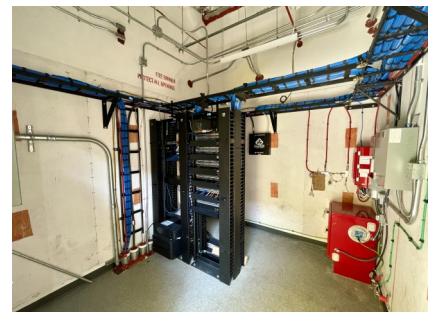


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$92,095,385	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021



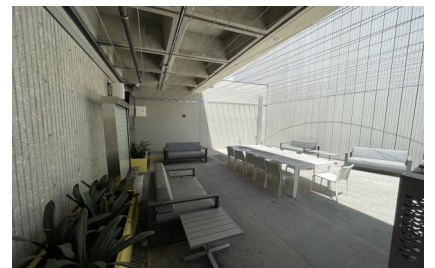
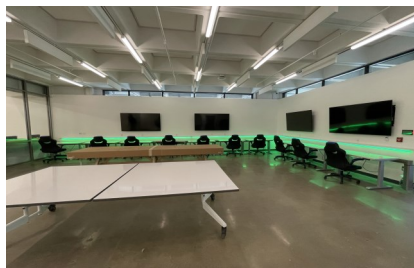
Completed New Science, Engineering, and Mathematics Building at Cypress College



COMPLETED PROJECTS

Cypress Campus (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$12,124,766 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College



COMPLETED PROJECTS

Cypress Campus (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College

LLRC Secondary Data Center-Phase II	Measure J	\$473,716	August 2023
Campus-Wide Security Systems Update (Phase I)	Measure J	\$313,541	August 2023



COMPLETED PROJECTS

Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Schedule Maint.	\$444,702 \$85,559	May 2018	July 2020



Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton Campus (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J	\$50,143,158	March 2022
	Local	\$828,489	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

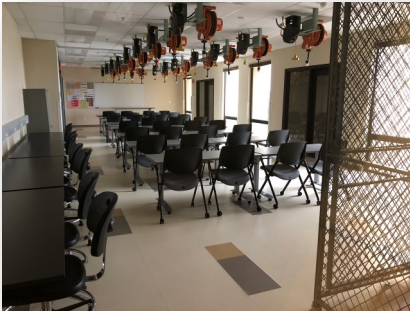


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

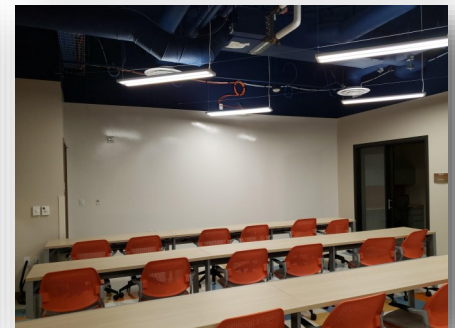
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J	\$915,972	June 2019
	Measure X	\$4,285,592	



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule



CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of October 31, 2023**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Interest Earnings:	21,000,000	16,540,441	4,459,559
Total Estimated:	595,000,000	416,540,441	178,459,559
Less Cost of Interest	800,000	503,995	296,005
Total Available for allocation:	594,200,000	416,036,446	178,163,554

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	29,107,800	4.90%	5,016,919	24,090,881
Cypress Campus	226,921,200	38.19%	121,684,248	105,236,953
Fullerton Campus	314,626,400	52.95%	74,295,666	240,330,734
District Expenses				
• Program Management	20,000,000	3.37%	9,204,818	10,795,182
• Bond Issuance Cost	3,544,600	0.60%	2,048,689	1,495,911
Totals	594,200,000	100.00%	212,250,340	381,949,660



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JUL FY 2023-24	Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Swing Space Fine Arts (Old SEM)	\$ 5,389,441	\$ 5,389,441	\$ -	\$ 3,593,586	\$ 1,795,855
Fine Arts Building Renovation	\$ 43,600,871	\$ 43,600,871	\$ -	\$ 1,411,559	\$ 42,189,312
Softball Field Renovations	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000
Update/improve Infrastructure	\$ 8,482,599	\$ 8,482,599	\$ -	\$ -	\$ 8,482,599
Update/improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 2,019,033	\$ 3,082,554
Library-Learning Resource Center Expansion	\$ 2,590,000	\$ 2,590,000	\$ -	\$ -	\$ 2,590,000
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 1,544,000	\$ 1,528,237	\$ (15,763)	\$ 517,441	\$ 1,010,796
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 92,095,385	\$ 92,095,385	\$ -	\$ 92,004,521	\$ 90,864
Update/improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 12,124,766	\$ 12,124,766	\$ -	\$ 12,124,766	\$ -
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,920,904	\$ 15,763	\$ 1,920,904	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
LLRC Secondary Data center - Phase II	\$ 473,716	\$ 473,716	\$ -	\$ 473,716	\$ -
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 313,541	\$ 313,541	\$ -	\$ 313,541	\$ -
SUB TOTAL	\$ 226,921,200	\$ 226,921,200	\$ -	\$ 121,684,248	\$ 104,923,411

1. PETR 2023-039-CC-MJ from Planning CC (Non Specific) Project to Baseball Filed Improvements due to FY 22-23 Budget Reconciliation



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Sep. 2023 - Nov. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Fine Arts Building Renovation	DLR Group	P0142864	\$68,410.96	Architectural Design Services
Fine Arts Building Renovation	Sundt Construction, Inc.	P0145275	\$41,548.20	Construction Management
Swing Space—Fine Arts (Old SEM)	CSI Fullmer	P0158592	\$14,469.81	FF&E Services
Swing Space—Fine Arts (Old SEM)	DLR Group	P0145329	\$34,052.46	Architectural Design Services
Swing Space—Fine Arts (Old SEM)	King Van & Storage, Inc.	P0150925	\$16,326.75	Moving Services



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JUL FY 2023-24		Measure J Budget OCT FY 2023-24		Variance	Measure J Expenses Thru OCT 2023	Balance
Renovate Buildings 300	\$ 22,982,000	4	\$ 22,982,000	\$ -	\$ -	\$ 2,296,515	\$ 20,685,485
New M & O Building	\$ 6,758,944	5	\$ 6,399,604	\$ (359,340)	\$ -	\$ 828,686	\$ 5,570,918
Chapman / Newell Instructional Building	\$ 27,030,129	5	\$ 28,302,917	\$ 1,272,788	\$ -	\$ 2,474,760	\$ 25,828,157
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034		\$ 78,884,034	\$ -	\$ -	\$ 2,373,229	\$ 76,510,805
Wilshire Chiller Plant Relocation	\$ 5,420,631	3	\$ 5,728,593	\$ 307,962	\$ -	\$ 159,794	\$ 5,568,799
New Welcome Center & Lot C West	\$ 37,353,872		\$ 37,353,872	\$ -	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764		\$ 33,813,764	\$ -	\$ -	\$ -	\$ 33,813,764
Update/improve Infrastructure	\$ 17,741,721	5	\$ 16,828,273	\$ (913,448)	\$ -	\$ -	\$ 16,828,273
Update/improve Infrastructure (IT)	\$ 7,721,018	1,2	\$ 7,571,018	\$ (150,000)	\$ -	\$ 5,476,139	\$ 2,094,879
Swing Space - New M&O	\$ -	1,2	\$ 150,000	\$ 150,000	\$ -	\$ 59,344	\$ 90,656
Landscape & Hardscape Improvements	\$ 3,840,000		\$ 3,840,000	\$ -	\$ -	\$ -	\$ 3,840,000
New Parking Structure	\$ 11,219,260		\$ 11,219,260	\$ -	\$ -	\$ -	\$ 11,219,260
Planning (Non Project Specific)	\$ 1,595,000	3	\$ 1,287,038	\$ (307,962)	\$ -	\$ 361,172	\$ 925,866
COMPLETED PROJECTS							
New Instructional Building	\$ 50,143,158		\$ 50,143,158	\$ -	\$ -	\$ 50,143,158	\$ -
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982		\$ 278,982	\$ -	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521		\$ 9,000,521	\$ -	\$ -	\$ 9,000,521	\$ -
Greenhouse Replacement	\$ 398,664		\$ 398,664	\$ -	\$ -	\$ 398,664	\$ -
Update/Improve Infrastructure (Bldg. 300-500 Sewer Line)	\$ 444,702		\$ 444,702	\$ -	\$ -	\$ 444,702	\$ -
SUB TOTAL	\$ 314,626,400		\$ 314,626,400	\$ -	\$ -	\$ 74,295,666	\$ 240,330,734

1. PETR 2024-036-FC-MJ from Update/Improve Infrastructure (IT) Project to Swing Space -New M&O Project. New Project is added
2. ETR 2024-004-FC-from New M&O Building Project P0160320 to Swing Space -New M&O Project.
3. PETR 2024-037-FC-MJ from Planning (Non Project Specific) Project to Wilshire Chiller Plant Relocation Project (Interest Earned).
4. ETR 2024-005-FC-from State Fund to MJ for Renovate Building 300 Project due State Budget change in JCAF-32.
5. PETR 2024-039-FC-MJ from Update Improve Infrastructure Project to Chapman/Newell Instructional Building Project and from New M&O Project to Chapman/Newell Instructional Building Project.



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Sep. 2023 - Nov. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Central Plant Replacement & Expansion	Enovity, Inc.	P0126271	\$10,259.70	Consultant Services
Chapman / Newell Instructional Building	BN Builders, Inc.	P0147685	\$82,344.29	Preconstruction Services
New Instructional Building	Enovity, Inc.	P0126271	\$19,961.37	Consultant Services
New M&O Building	BN Builders, Inc.	P0147685	\$17,831.13	Preconstruction Services
New Performing Arts Complex	MAAS Companies, Inc.	P0142540	\$23,490.00	Asbestos & Lead Survey Services
Renovate Building 300	California Community Colleges-BD of Gov.	Direct Payment-49402	\$50,000.00	
Swing Space-New M&O	Integrity Electric	P0160320	\$19,842.00	Construction Services
Swing Space-New M&O	La Habra Fence Co, Inc.	P0161022	\$39,502.00	Fence Services



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JUL FY 2023-24	Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Update/improve Infrastructure (Swing Space-IH)	\$ 669,290	\$ 669,290	\$ -	\$ 642,040	\$ 27,250
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 123,569	\$ 963,862
2nd Floor Lobby Remodel	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 631,705	\$ 1,368,295
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 752,098	\$ 1,747,902
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 3,783,000 ³	\$ 3,783,000	\$ -	\$ 442,780	\$ 3,340,220
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 6,044	\$ 1,376,457
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 2,000,000 ²	\$ 7,000,000	\$ 5,000,000	\$ -	\$ 7,000,000
Planning (Non Project Specific)	\$ 1,406,838 ¹	\$ 1,440,000	\$ 33,162	\$ 16,315	\$ 1,423,685
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134 ¹	\$ 915,972	\$ (33,162)	\$ 915,972	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUB TOTAL	\$ 24,107,800	\$ 29,107,800	\$ 5,000,000	\$ 5,016,919	\$ 24,090,881

1. PETR 2024-034-AC-MJ from 7th and 10th Flor Buildout Project to Planning (Non Project Specific) project to close the project financially.
2. PETR 2024-035-AC-Estimated Interest Earned to Holding Account (Non College Specific) Project.
3. ETR 2024-002-AC from State Fund to MJ Fund 49710 for AC Tower First Floor Life Safety/Renovation Project as Construction State Budget has not been approved .



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Sep. 2023 - Nov. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space—Interim Housing	JM&J Contractors	P0160265	\$41,028.00	Construction Services



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget JUL FY 2023-24	Measure J Budget OCT FY 2023-24	Variance	Measure J Expenses Thru OCT 2023	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 9,204,818	\$ 10,795,182
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 2,048,689	\$ 1,495,911
SUB TOTAL	\$ 23,544,600	\$ 23,544,600	\$ -	\$ 11,253,507	\$ 12,291,093



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Sep. 2023 - Nov. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Bond Program Management	MAAS Companies, Inc.	P0142512	\$251,750.23	Program Management Services



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (11-01-23 TO 01-31-24)



	November				December				January				Comments	
	7	14	21	28	5	12	19	26	2	9	16	23		30
GENERAL														
NOCCCD Board Meetings														November 14th, 28th, December 12th, and January 23rd
COC Meetings														December 6th (In Person Meeting at Anaheim Campus)
Bond Program Management Team Meetings														November 15th, December 6th (meeting held via Zoom)
PLANNING														
DESIGN PHASE														
CYPRESS														
Softball Field Renovations														
Schematic Design														In Progress
Design Development														Upcoming Late December
Construction Documents														Upcoming Early March 2024
ANAHEIM														
Outdoor Patio Remodel														In Progress
DSA PHASE & AGENCY REVIEW														
ANAHEIM														
Outdoor Patio Remodel														Upcoming Mid-December
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														In Progress DSA backcheck comments
FULLERTON														
New Performing Arts Complex														
DSA Back-Check Review														In Progress DSA Back-Check Review
Chancellor's Office Approval for Bidding														Upcoming Mid-November upon CCCC approval
Wilshire Chiller Plant Relocation														
Increment 2														In Progress DSA resubmitted on November, 3
BIDDING														
ANAHEIM														
Anaheim Campus Tower First Floor Life/Safety Renovation														
Bidding														In Progress - Bid Due November 14th
Bid Review														Upcoming November 15th
BAI / Issue POs														Upcoming November 28th
CYPRESS														
Electrical Vehicles (EV) SCE Charging Stations-Lot 4														Upcoming Mid-November
Fine Arts Building Renovation														
Bid Due														In Progress - Bid Due December 7th
Bid Review														Upcoming December 15th
Board Agenda Item / Signature of Contracts														Upcoming January 23rd
FULLERTON														
Renovate Building 300														
Advertisement to Bid														Upcoming Early November
Bid Due														Upcoming Late December
BAI														Upcoming Late January 2024
Wilshire Chiller Plant Relocation														
RFI Due														In Progress - Due November 13th
Addendum / Bid Due														Upcoming November 14th
Board Agenda Item														Upcoming December 12th
PRE-CONSTRUCTION PHASE														
CONSTRUCTION PHASE														
ANAHEIM														
Swing Space - Interim Housing														
IOR Inspection / IOR Punch-List														In Progress
Substantial Completion														In Progress
Final Completion														In Progress
FF&E Installation														Upcoming November 14th
Move In														Upcoming November 15th
Develop Interior and Exterior Signage														
Construction Exterior Signage														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														
Site Clean-up and Demobilization														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Restroom, Dining)														
Site Work (ADA Accessibility - Kitchen Modular Area)														In Progress
Site Work (Modular Area - Restroom and Dining)														In Progress
Pre-Final Inspection														Upcoming December 20th
Substantial Completion														Upcoming January 2, 2024
Move In														Upcoming January 5, 2024
FULLERTON														
New M&O Building														
Mobilization / Site Preparation														
General Contractor Trailer														In Progress
Demolition														In Progress
Earthworks														Upcoming Early December
Site Utilities														Upcoming Late December
Foundations														Upcoming Mid-December
Structure														Upcoming Late January 2024
Chapman/Newell Instructional Building														
Mobilization / Site Preparation														
Demolition														In Progress
Earthworks														In Progress
Site Utilities														Upcoming Early December
Foundations														Upcoming Early December
Structure														Upcoming Mid-February 2024
Swing Space M&O														In Progress for Temporary Power Supply - Facilities Cart Charging
CLOSE-OUT PHASE														
IT Network Refresh														
Network Refresh														In Progress
ANAHEIM														
Swing Space - Interim Housing														Upcoming Early December
CYPRESS														
Swing Space - Fine Arts (Old SEM)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)														In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)														Upcoming Mid-January 2024



December 2023

Citizens' Oversight Committee

COCC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801