

COUNCIL ON BUDGET AND FACILITIES

June 8, 2020

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 6833

Meeting ID: 986 3825 0183

AGENDA

- | | | |
|--|--------------------------|-------------|
| 1. Approval of May 5, 2020 Summary Notes | Irma Ramos | Action |
| 2. Budget Update | Fred Williams/Kashu Vyas | Information |
| ➤ CCCCCO Budget Update | | |
| ➤ Tentative Budget Assumptions | | |
| 3. Resource Allocation Model Communication | Fred Williams | Information |
| 4. 2020-21 One-Time Funding Discussion | Fred Williams | Discussion |
| 5. Bond Update | Campuses | Information |
| 6. Revised CBF Meeting Dates | | |
| 7. Other Items (Discussion) | All | |
| 8. Next Meeting: July 13, 2020 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.