

COUNCIL ON BUDGET AND FACILITIES

May 13, 2019

2:00 p.m.

Anaheim Campus Room 105

Videoconferencing of the meeting will be available at Cypress College Room 404 and the Fullerton College President's Conference Room A

AGENDA

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| 1. | Approval of April 8, 2019 Summary Notes (Action) | Irma Ramos |
| 2. | Budget Update | Fred Williams |
| | ➤ Budget Assumptions - May Revision | |
| | ➤ Use of One-Time Funding | |
| | ➤ Modo Labs | |
| | ➤ Personnel Calculator | |
| | ➤ Allocation Model/New Funding Formula | |
| 3. | Bond Update | Campuses |
| 4. | Other Items (Discussion) | All |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.