

COUNCIL ON BUDGET AND FACILITIES

May 11, 2020

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 6833

Meeting ID: 997 5246 9720

AGENDA

- | | | |
|---|--------------------------|-------------|
| 1. Approval of April 13, 2020 Summary Notes | Irma Ramos | Action |
| 2. Budget Update | Fred Williams/Kashu Vyas | Information |
| ➤ FCMAT Correspondence | | |
| ➤ Budget Scenarios | | |
| 3. Resource Allocation Model Update | Kashu Vyas | Information |
| 4. 2019-20 One-Time Funding Discussion | Fred Williams | Discussion |
| 5. Bond Update | Campuses | Information |
| 6. 2020-21 Meeting Calendar | Fred Williams | Discussion |
| 7. Other Items (Discussion) | All | |
| 8. Next Meeting: June 8, 2020 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.