

COUNCIL ON BUDGET AND FACILITIES

April 13, 2020

2:00 p.m.

Conference Call Meeting
Dial +1 669 900 6833 (US Toll)
Meeting ID: 687 450 834
Password: CBF

AGENDA

- | | | |
|--|--------------------------|-------------|
| 1. Approval of March 9, 2020 Summary Notes | Irma Ramos | Action |
| 2. IT Funding Request | Cherry Li-Bugg | Action |
| 3. Budget Update | Fred Williams/Kashu Vyas | Information |
| 4. Resource Allocation Model Update | Kashu Vyas | Information |
| 5. 2019-20 One-Time Funding Discussion | Fred Williams | Discussion |
| 6. Bond Update | Campuses | Information |
| 7. Other Items (Discussion) | All | |
| 8. Next Meeting: May 11, 2020 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.