

COUNCIL ON BUDGET AND FACILITIES

March 9, 2020

2:00 p.m.

Anaheim Campus Room 105

Videoconferencing of the meeting will be available at Cypress College Room 404 and the Fullerton College President's Conference Room A

AGENDA

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|--|--------------------------|-------------|
| 1. Approval of February 10, 2020 Summary Notes | Irma Ramos | Action |
| 2. Budget Assumptions | Fred Williams/Kashu Vyas | Information |
| 3. Resource Allocation Model | Kashu Vyas | Information |
| 4. 2019-20 One-Time Funding | Fred Williams | Information |
| 5. IT Funding Request | Cherry Li-Bugg | Action |
| 6. P-1 Report | Kashu Vyas | Information |
| 7. Bond Update | Campuses | Information |
| 8. Other Items (Discussion) | All | |
| 9. Next Meeting: April 13, 2020 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.