

# **COUNCIL ON BUDGET AND FACILITIES**

March 12, 2018

2:00 p.m.

Anaheim Campus Room 105

**Videoconferencing of the meeting will be available at Cypress College Room 301 and the Fullerton College President's Conference Room A**

## **AGENDA**

1. Approval of February 12, 2018, Summary Notes (Action) Irma Ramos
2. Budget Update Fred Williams/Kashu Vyas
  - New Funding Model Update
  - Budget Assumptions
  - Resource Allocation Workgroup
  - Use of Categorical Funds - Staffing
3. Bond Update Fred Williams
4. Other Items (Discussion) All

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.