

June 2023



CAPITAL PROJECTS REPORT
to the

Citizens' Oversight Committee



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Active Project Status Report

Campus Projects

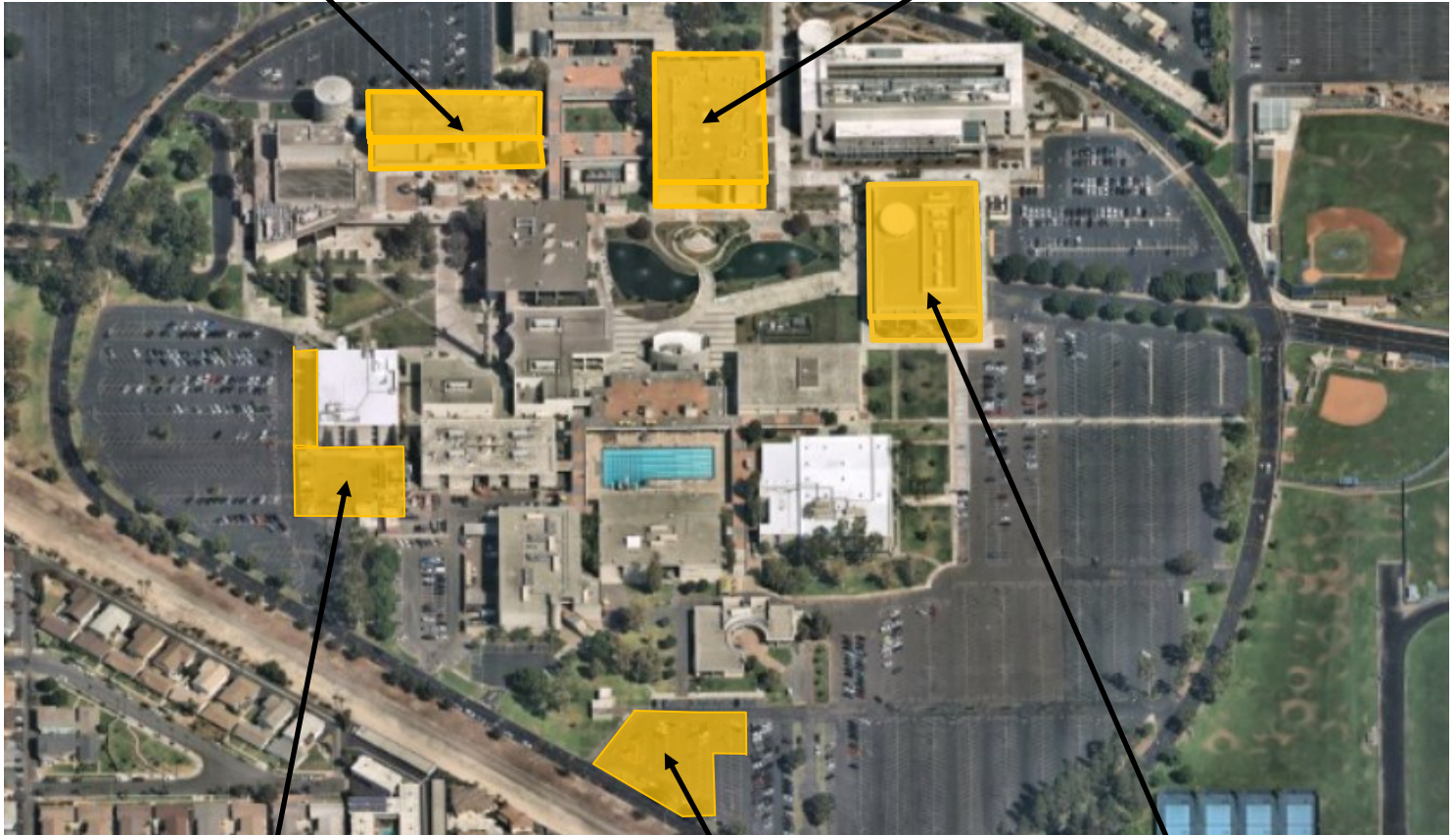
- Cypress
- Fullerton
- Anaheim and District Offices

AERIAL VIEW — CYPRESS CAMPUS PROJECTS



Fine Arts Building Renovation
[Bidding]

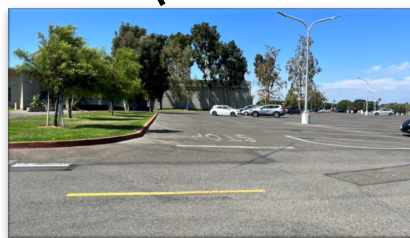
Swing Space - Fine Arts (Old SEM)
[Construction]



Swing Space Project—Hotel, Restaurant, and Culinary Arts
[Multiple Phases]

*Refer to page 32 and 38-45 for more details

- ▶ IT Network Refresh (Throughout Campus) [Implementation]
- ▶ Campus-Wide Security Systems Upgrade [Close-out]



Electrical Vehicles (EV) SCE Charging Stations-Lot 4
[Design]



LLRC Secondary Data Center (Phase II)
[Close-Out]



PROJECT STATUS REPORT – CYPRESS CAMPUS

FINE ARTS BUILDING RENOVATION BIDDING

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Construction	Sundt Construction, Inc.
Project Square Footage	66,765 GSF
DSA Application A#	04-120539



Project Overview

The project involves the renovation of the existing 36,804 ASF in the Fine Arts Building #2. Currently, related instructional programs are dispersed throughout the Campus. Renovations will encompass functional and adequate recording arts, rehearsal and performance spaces for music instruction, spaces for student study near departmental faculty and other resources, and the reuse of existing vacant spaces currently not configured for instruction. Noise intrusion between spaces will be mitigated to minimize disruptions to instruction and music practice, and new instructional technology will be installed to support current instructional methodologies and pedagogies. The scope also replaces the existing mechanical, electrical, and plumbing systems and allocates sufficient square footages for code-compliant bathrooms. Allocation of funds by the Department of Finance was obtained to address seismic upgrades to comply with DSA requirements.

- Preliminary Total Project Budget \$53,256,861
- Funding Source Measure J & State Capital Outlay
 - Measure J \$33,413,861
 - State Capital Outlay Funds \$19,843,000
- Estimated Construction Start..... Spring 2024
- Targeted Completion Spring 2026



PROJECT STATUS REPORT – CYPRESS CAMPUS

SWING SPACE - FINE ARTS (OLD SEM) CONSTRUCTION

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Architect	DLR Group
Project Delivery Method	Design-Bid-Build
General Contractor	New Dynasty Construction Co.
DSA Application A#	04-120540



Project Overview

The existing 1972, 3-story, 100,681 square feet of the former Science, Engineering, and Mathematics (old SEM) building will be utilized to temporarily house the Fine Arts programs while the Fine Arts Building undergoes renovation. To accommodate the Fine Arts programs, minor renovations will be required including, but not limited to, demolition of casework, sinks, plumbing, flooring, and accessibility restroom upgrades. Only a portion of the gross square footage (GSF) is undergoing renovation.

Budget & Construction Costs

- Project Budget.....\$5,626,285
- Funding Source.....Measure J
- Project Square Footage.....100,681 GSF

Schedule

- Design Start..... May 2021
- Construction Start..... July 2022
- Contracted Substantial Completion ... January 2023
- Targeted Substantial Completion May 2023
- Closeout November 2023

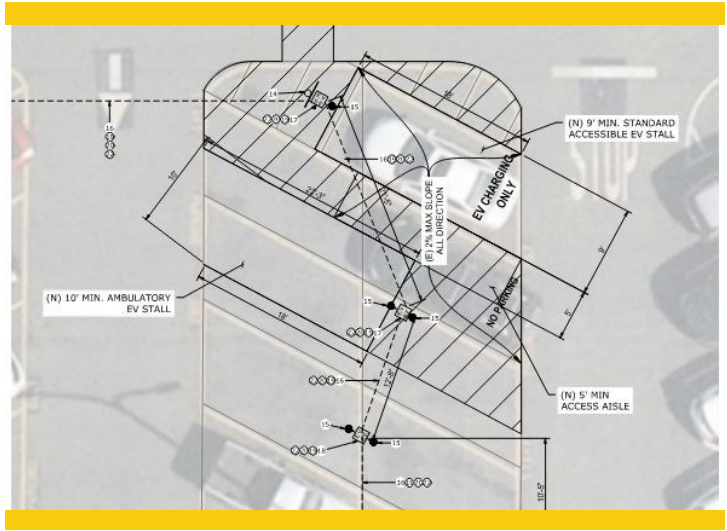
Allowances Status						
	In Contract	Approved		Balance		
Allowance	\$ 195,000	\$ 195,000	100%	\$ -		0%



PROJECT STATUS REPORT – CYPRESS CAMPUS

ELECTRICAL VEHICLES (EV) SCE CHARGING STATIONS-LOT 4 DESIGN

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Phil Fleming Cypress College
Architect	Southern California Edison
Project Delivery Method	Turn-key



Project Overview

In coordination with Southern California Edison (SCE) 60 electric vehicle charging stations will be installed at Parking Lot 4, in the vicinity of the North Orange Continuing Education (NOCE) Building.

- Project Budget..... \$492,000
- Funding Source Measure J
- Architect/Engineer of Record SCE & Brytemove Energy
- Estimated Construction Start..... October 2023
- Targeted Construction Completion Spring 2024



PROJECT STATUS REPORT – CYPRESS CAMPUS

LLRC SECONDARY DATA CENTER (PHASE II)

CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Equipment Provider	Sidepath Inc.
Project Delivery Method	Professional Services Contracting



Project Overview

The project includes purchasing and deploying virtualization hardware for the secondary Main Distribution Frame (MDF) data center installed in Phase I to ensure it is fully capable of providing network redundancy for the Campus.

- Project Budget..... \$501,687
- Funding Source Measure J
- Project Square Footage..... N/A
- Construction Start..... November 2022
- Construction Completion..... May 2023



PROJECT STATUS REPORT – CYPRESS CAMPUS

CAMPUS-WIDE SECURITY SYSTEMS UPGRADE (PHASE I) CLOSE-OUT

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Allison Coburn Cypress College
Project Delivery Method	Professional Services Contracting



Project Overview

Assessment of the Campus security system and development of security system standards. Considerations for design solutions are underway. Construction and implementation are initially estimated at \$1.7M.

- Project Budget..... \$1,816,170
 - Phase 1 \$371,367
 - Remaining Phases \$1,444,803
- Funding Source Measure J
- Architect/Engineer of Record Guidepost Solutions, LLC.
- Estimated Construction Start..... June 2021
- Construction Completion..... April 2023



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$24,651,954 (Measure J)
		Total Budget Allocated	\$16,171,042 (Measure J)
Number of Projects	8	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$8,920,080
 - Current Implementation (Measure J) \$1,972,462
 - Current Implementation (Capital Outlay)..... \$3,818,493
 - Upcoming Phases (Measure J) \$3,129,125
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — CYPRESS CAMPUS

MASS COMMUNICATIONS & SECURITY SYSTEMS UPGRADE

VARIOUS STAGES

Address	9200 Valley View St. Cypress, CA 90630	Total Project Budget	\$2,589,603
		Total Budget Allocated	\$646,748
Number of Projects	4	Funding Source	Measure J

General Overview

Projects to address fire alarm, mass communications, security, access control, and lockdown systems throughout the Campus. Funds are allocated to projects as needs are identified. Two projects have been completed to date related to door replacements and safety film installation.



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE

Fine Arts Building Renovation

March

- In March, the California Community Colleges Chancellor’s Office continued its review of the DSA-approved Construction Documents to authorize the bidding process to select trade contractors on this project. The District followed up with the State Chancellor’s office to provide additional information to expedite approval.
- The process of prequalifying trade contractors, which began in the final quarter of last year under a Construction Manager Multi Prime (CMMP) project delivery method, yielded results in the second week of March. Under a CMMP, the project is coordinated by construction manager Sundt Construction, while trade contractors directly contract with the District. Sundt processed 203 applications, of which 113 were prequalified for 33 bid packages. This method provided a competitive bidding environment for most of the bid packages. However, the electrical package produced insufficient interest among trade contractors; it was reposted to gain additional interest in this portion of the work.
- The Campus Project team and DLR met in early March to address the remaining items pending incorporation into the Construction Documents in preparation for project bidding. During the session, the parties agreed that DLR would hold weekly internal coordination meetings with the rest of the design team to issue Addendum No.1 for incorporating review comments to the project documents. A time assessment for the issuance of this supplement progressed in March. Any items that required additional coordination or development time would be addressed

in Addendum No. 2. The second supplement included specifications, Mechanical, Electrical, and Plumbing (MEP) coordination, and access control comments. DLR coordinated its review with DSA for these design changes from the approved documents, and prepared all required documentation for the State agency's review and approval before bidding.

April

- On March 21, Sundt Construction concluded the prequalification of approximately 79 individual trade contractors to one or multiple portions of the 28 separate bid packages for the construction of the Fine Arts Renovation. After evaluating submittals for bid packages related to miscellaneous steel, theatrical equipment and rigging, theatrical lighting, and piles and caissons, the Campus Project Team decided to lift the



Fine Arts Renovation—Instrument Rehearsal by DLR Group

prequalification requirement due to a lack of bid coverage and potential participants. The bid package for low voltage and audiovisual systems reopened due to a lack of interested participants for prequalification with revised requirements.



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

- The Campus Project Team and District Purchasing released the electrical bid package for this project with revised requirements to increase interest in the bidding process of this project. Submittals were due on April 14. Bidding was anticipated to start in the next two months.
- DLR worked on changes to the Construction Documents to capture coordination between the trades and comments from the Building User Groups. DLR met with DSA to review the projected addenda to be submitted to the State agency for review and approval in the coming months. The feedback from this meeting was incorporated into the Construction Documents to expedite the process. In recent conversations with California Community Colleges Chancellor's Office, the office made the District aware of delays in processing approvals due to the evolution of the State budget for the next fiscal year.



Swing Space—Fine Arts—Construction Activities

May

- The Campus Project Team received the submission of pre-qualifications for the re-released packages for low-voltage and audiovisual systems. Evaluation is underway for the received submittals. On May 19, the State Chancellor's Office provided approval to proceed with bidding on this project. Meanwhile, the Team addressed comments for the two addenda that are scheduled for submission to DSA upon completion with approval anticipated by July.

Swing Space - Fine Arts (Old SEM)

March

- The Design Team addressed previous concerns about ceiling installation on the first floor by temporarily removing ductwork in congested areas, enabling crews' access to previously unreachable areas. Ductwork was later replaced upon completion of the work.
- Substantial completion was not achieved on February 28 as originally targeted. Sundt Construction worked with New Dynasty Construction to develop a recovery schedule for the completion of all remaining construction prior to the development of the punch-list, and later, substantial completion of the project. The remaining activities included cabinetry installation on the first and third floors, lighting and flooring on the first floor, and the aforementioned ceiling installation on the first floor. A new punch-list walk date will be determined upon completion of the work.



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

April

- DSA met with the Design Team to review the installation of drinking fountains throughout the building. The State Agency required two heights for the fountains to ensure compliance with the Americans with Disabilities Act (ADA) code requirements. The project was granted a hardship waiver to set aside this requirement, as the building was planned for demolition upon completion of swing space activities at this site.
- By April, New Dynasty provided the project construction manager with a revised schedule for the remaining activities to be completed for the targeted dates of substantial and final completion. The project achieved 95% completion of the remaining scheduled construction activities. At that point, the activities pending completion included floor hardware installation, fire alarm installation and testing, and exhaust fan installation. The general contractor targeted the final punch-list walk for April 11 with the project's Architect of Record, Contractor, Construction Manager, and the Campus Project Team to identify any necessary corrections to the completed scope of work.
- The Construction manager worked with New Dynasty to provide the documented justification for Change Order No. 2 to the Campus Project Team. This change included authorized Construction Field Instructions that exceeded allocated allowances for the project. This item was presented to the Board of Trustees in May.

May

- New Dynasty Construction and DLR Group conducted the punch-list walk alongside the Campus Project Team on April 11. A list of items to be addressed by the general contractor was issued the following day, and work commenced on remediating the deficiencies. The Campus Project Team will prepare scopes of work for the remaining items to be completed before the faculty move into the swing space. The additional scopes include telecommunications and data, signage, and electrical work; however, these items will not be included in the contract with New Dynasty Construction. The final completion date for this project is anticipated in May 2023.
- VectorUSA has been selected to provide CAT6 cabling for all new data outlets in several newly renovated locations and home runs to the existing building's Building Distribution Frame/Individual Distribution Frame rooms. This scope of work will enable the swing spaces to host the audiovisual and technology connectivity requirements for use by the Fine Arts students and faculty. The work will be completed in May and June with an anticipated duration of 50 calendar days.
- Move-in activities are projected to occur in two phases. Phase 1 will begin at the end of May with the intention of finalizing lab spaces and Furniture, Fixtures & Equipment (FF&E). Phase 2 is planned for the end of July to involve a smaller set of rooms. A site walk is scheduled for the following week with the Building Users to prepare them for move-in activities.

EV SCE Charging Stations – Lot 4

March

- The final design for the EV Charging Stations has been received. The Campus Project Team revised the package submission to DSA 20 weeks from March to allow field verification of design plans and approval for the



PROJECT STATUS REPORT – CYPRESS CAMPUS

UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

easement to Southern California Edison (SCE) for this facility.

April

- Campus Facilities and the District worked together on the easement conditions prior to submitting a Board Agenda Item in the coming months.

May

- The Project Manager delivered the Design Aspects Grant Deed information to the Design Team at Southern California Edison. Once completed, a Board Agenda Item will be presented to the Board of Trustees for approval. A public hearing is also required for completion. The Construction Documents will be submitted to DSA in the coming months.

LLRC Secondary Data Center (Phase II)

March

- Equipment orders were processed. The project neared the end of Phase II as a final component was required for procurement and installation to enable operationality.
- The team assessed methods to acquire a fiber feed to ensure the data center's operationality as a redundancy. The team plans to consider opportunities in the future to establish a connection to the internet service provider (ISP) in a location that will be beneficial for this project as well as future Campus developments.

April

- Orders were placed for the required items. The Campus Project Team followed up to ascertain their delivery schedule with the Campus Academic Computing Team (ACT).

May

- There are no updates for this reporting period.

Campus-Wide Security Systems Upgrade (Phase I)

March

- Close-out for Phase 1 was expected to occur as staff training was completed and the monitoring station went live. Close-out activities were underway for verification of document submittal prior to retention release.

April

- The final component for operationality arrived by the end of March for the completion of Phase I of the Campus-Wide Security System Upgrade. Equipment coordination for functionality was completed by ASSI on April 11, marking the conclusion of this project.

May

- Documentation for final completion is now underway after the component's installation. The Campus Project



UPDATES ON CAMPUS PROJECTS - CYPRESS COLLEGE (Continued)

Team will finalize the future of Phase II in the coming months.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 45-47 of this report for the overall project and Campus-specific updates.



AERIAL VIEW — FULLERTON CAMPUS PROJECTS



New Welcome Center & Lot C West
[Planning]

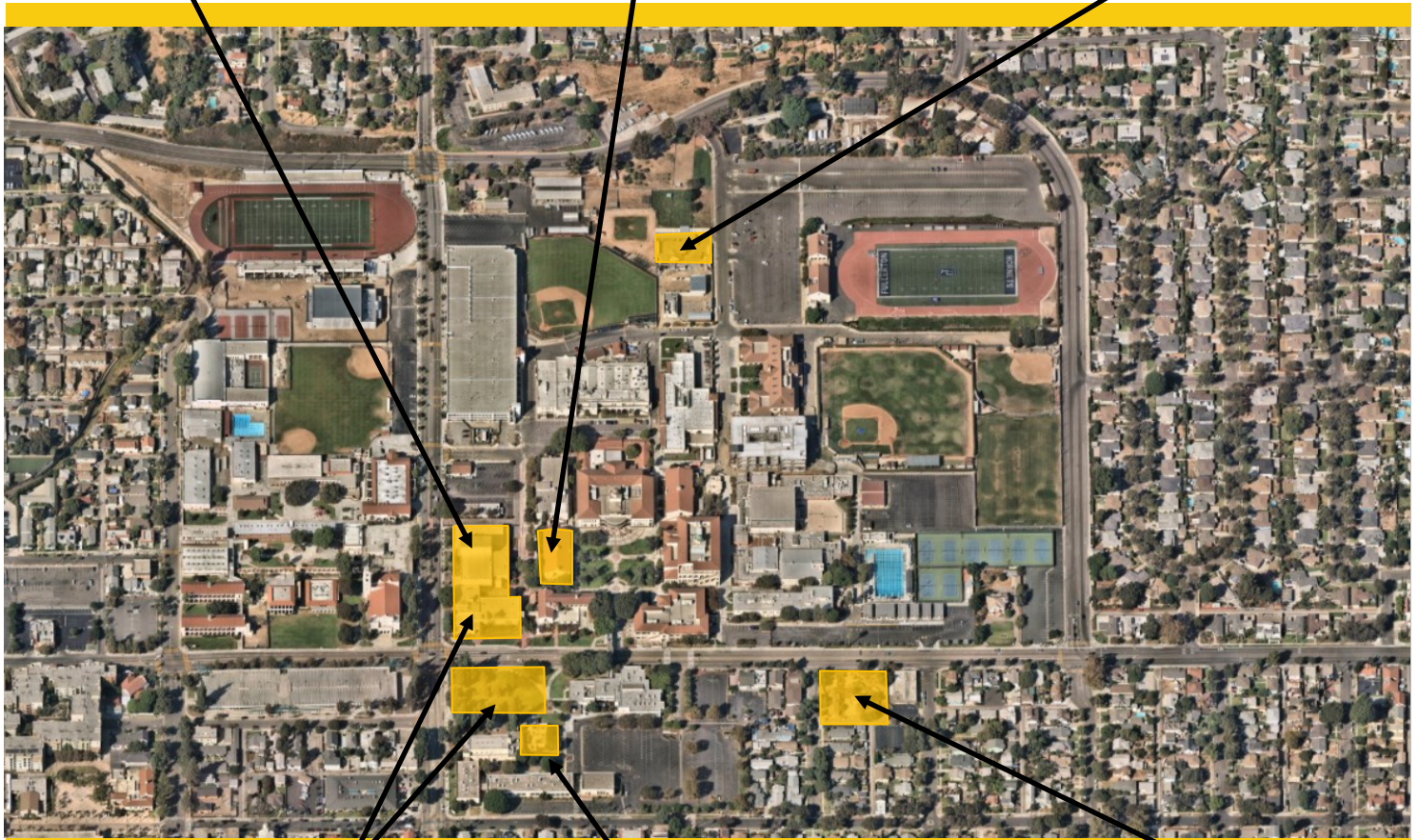
► IT Network Refresh
(Throughout Campus)
[Implementation]



Renovate Building 300
[DSA Review]



New Maintenance & Operations Building
[Pre-Bid]



New Performing Arts Complex - Demolish
Buildings 1100 and 1300
[DSA Review]



Wilshire Chiller Plant Relocation
[DSA Review]



Chapman / Newell Instructional Building
[DSA Review]

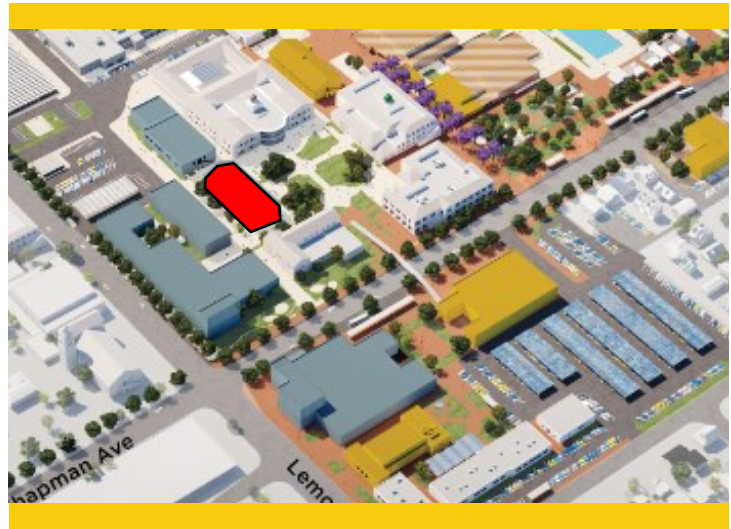


PROJECT STATUS REPORT – FULLERTON CAMPUS

RENOVATE BUILDING 300

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Westberg White
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121321, 04-121906



Project Overview

Total renovation of Building 300, including seismic enhancements and historic consideration of this project. The renovated building will contain general classrooms, dean and faculty offices, and shared laboratories.

- Total Project Budget\$38,447,491
- Funding SourceMeasure J & State Capital Outlay
 - Measure J\$22,982,000
 - State Capital Outlay Funds\$15,465,491
- Project Gross Square Footage.....22,705 GSF
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSummer 2025



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW MAINTENANCE & OPERATION BUILDING

PRE-BID

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design- Build
Project Gross Square Footage	14,723 GSF
DSA Application A#	04-121528



Project Overview

The New Maintenance and Operations (M&O) Building will centralize all services into a single building located on the Main Campus. The building will include trade-specific workshops for maintenance, grounds, facilities, and custodial personnel while improving response time and efficiencies by locating the building on the Main Campus adjacent to the central plant.

- Total Project Budget\$17,880,079
- Funding SourceMeasure J & Local Funds
 - Measure J\$6,758,944
 - Local Funds.....\$11,121,135
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024

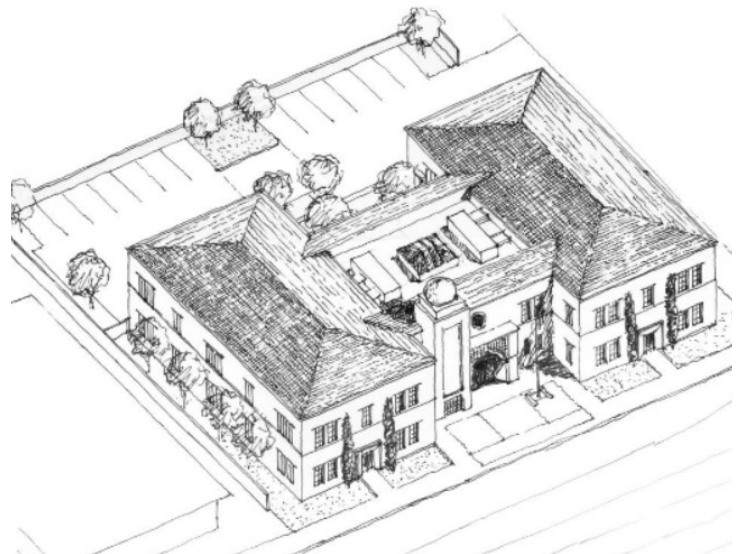


PROJECT STATUS REPORT — FULLERTON CAMPUS

CHAPMAN / NEWELL INSTRUCTIONAL BUILDING

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Design-Builder	BN Builders, Inc. & Roesling Nakamura Terada Architects, Inc.
Project Delivery Method	Progressive Design-Build
Project Gross Square Footage	23,192 GSF
DSA Application A#	04-121527



Project Overview

The building at the intersections of Chapman Avenue and Newell Street will house the Campus Veterans' Resource Center, Student Wellness Center (both medical and behavioral health), the Campus Food Bank, Umoja Community Program, Extended Opportunity Programs and Services (EOPS), CalWORKS, Cooperative Agencies Resources for Education (CARE)/Foster Youth Success Initiative (FYSI), a Multi-Cultural Center, and 2 instructional classrooms. In addition, there will be support functions including shared community storage, a department-wide copy and breakroom as well as a lactation room.

- Total Project Budget (Est.)\$28,703,107
- Funding SourceMeasure J & Local Funds
 - Measure J\$27,035,987
 - Local\$1,667,120
- Estimated Construction Start.....September 2023
- Targeted Construction CompletionWinter 2024



PROJECT STATUS REPORT – FULLERTON CAMPUS

NEW PERFORMING ARTS COMPLEX - DEMOLISH BUILDINGS 1100

AND 1300

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh Fullerton College
Architect	Pfeiffer Partners Architects, Inc.
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121681



Project Overview

This project addresses the demand for enrollments in the performing arts programs by constructing a new complex bringing music, drama, theater arts, and communication programs together into a single facility. The new building replaces outdated facilities with electrical deficiencies and outmoded configurations. The new structure will take advantage of the potential use of commonly required spaces to improve overall utilization and flexible spaces that help programs in meeting higher demands anticipated in the near future. As this project is integral to the Campus master plan and changes in scope can jeopardize the availability of matching State funds for the project, assessments are underway for the increase of Measure J funding. Transfers of funds will be completed from lower-priority projects at the Campus. Please refer to Updates in the Campus Project pages ahead.

- Preliminary Total Project Budget \$120,078,034
- Expected Total Project Budget Increase to \$129,000,000
- Funding Source..... Measure J & State Capital Outlay
 - Measure J \$78,884,034
 - State Capital Outlay Funds \$41,009,000
 - Local Funds..... \$185,000
- Project Gross Square Footage 77,560 GSF
- Estimated Construction Start November 2023
- Targeted Construction Completion Winter 2026



PROJECT STATUS REPORT — FULLERTON CAMPUS

WILSHIRE CHILLER PLANT RELOCATION

DSA REVIEW

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghie Fullerton College
Architect of Record	Pfeiffer Partners Architects, Inc.
General Contractor	TBD
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121682



Project Overview

Due to its location in the footprint of the future Performing Arts Complex, the demolition and relocation of the existing Chiller Plant and service yard are necessary as a first phase of the project. The current facilities deliver temperature control to the buildings in the vicinity, such as the Wilshire Center. The new facility will provide the same service to the current buildings in addition to the new Performing Arts Complex. The relocation of the infrastructure will be carried in coordination with the local utility, Southern California Edison (SCE).

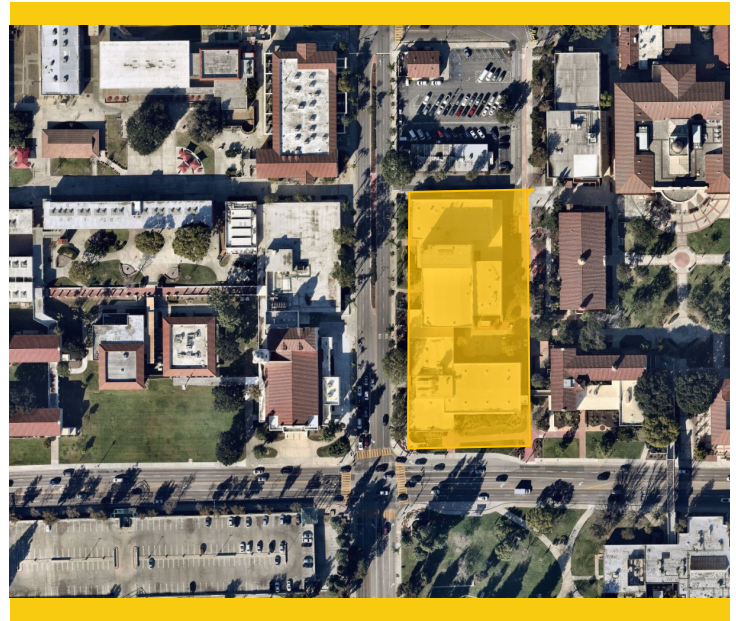
- Total Project Budget (Est.)\$5,420,631
- Funding SourceMeasure J
- Estimated Construction Start.....November 2023
- Targeted Construction CompletionSpring 2024



PROJECT STATUS REPORT — FULLERTON CAMPUS

NEW WELCOME CENTER & LOT C WEST PLANNING

Address	321 E. Chapman Ave. Fullerton, CA 92832
Project Manager	Oscar Saghieh
Architect of Record	TBD
General Contractor	TBD
Project Delivery Method	Design-Build
DSA Application A#	TBD



Project Overview

The New Welcome Center is slated to house Student and Financial Services on Campus. At an estimated 51,000 square feet, the completion of the building will provide office spaces for staff administering the Admissions and Records, Career Center, Counseling Services, Disability Support Services, Financial Aid, Outreach, the Bookstore, Bursar, and the Student Diversity Success Initiative Department. The design process for the New Welcome Center is scheduled to begin in 2024, with a construction start in early 2026 after the demolition of the 1100 and 1300 buildings. Construction completion is targeted for 2027.

- Total Project Budget (Est.)\$37,353,872
- Funding SourceMeasure J
- Estimated Project Gross Square Footage51,849 GSF
- Estimated Construction Start.....Summer 2026
- Targeted Construction CompletionWinter 2027



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

VARIOUS STAGES

Address	321 E. Chapman Ave. Fullerton, CA 92832	Total Project Budget	\$26,186,423 (Measure J)
		Total Budget Allocated	\$8,444,702 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$12,029,603
 - Current Implementation (Measure J) \$3,132,039
 - Current Implementation (Capital Outlay)..... \$4,308,585
 - Upcoming Phases (Measure J) \$4,588,979
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method..... California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start..... November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE

Renovate Building 300

March

- The pending DSA comments were addressed by Westberg White Architects, followed by the resubmission of form JCAF32 on February 10. The JCAF32 document was part of the State's process for funding projects at different stages of construction. The Campus Project Team, Design Team, and Ronnie Slimp of the California Community Colleges Chancellor's Office met on February 24 to revise the submission for the upcoming phases.
- MAAS began assisting the Campus Project Team by revising and updating the prequalification documentation for general contractors ahead of the release of these documents. Selection criteria included experience on previous projects to ensure that firms with previous exposure to historical buildings would be included in the questionnaires.
- In mid-March, several Fullerton Campus buildings were added to the National Register for Historic Places, including Building 300. The designation formalized the preservation of the historic fabric of the buildings. Renovation for the newly designated buildings will be subject to the State Historic Building Code and may qualify for grant funds when available. The scheduled renovations planned for Building 300 remained unaffected by the changed code requirements as the project is underway, allowing for the completion of the seismic upgrades that are not generally able to be achieved at historical sites. The change in status was communicated to Westberg White for assessment of any additional steps that may require their consideration in the future.

April

- Project documents remained under review at DSA and the California Geological Survey (CGS). Fire and Life Safety and Access Compliance reviews were completed in early April. The Structural review was underway in April. DSA directed questions to the Architect of Record in relation to the new foundation design for seismic reinforcement that included a combination of micropile strengthening for the interior of the building and caissons for the exterior portion of the structure.
- The Campus Project Team prepared to conduct a qualification process for general contractors experienced in historic building renovation. MAAS Companies assisted in developing document requirements and process development for this endeavor. This prequalification was targeted for release by the middle of May in preparation for the approval from the California Community Colleges Chancellor's Office to approve bidding based on the upcoming DSA approval of Construction Documents.



New M&O Building Rendering

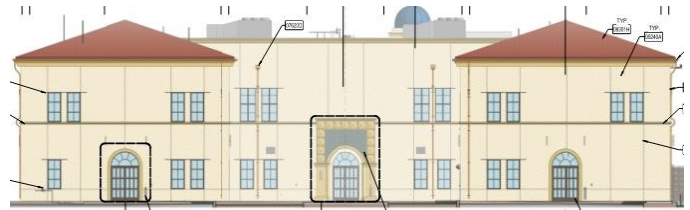


PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

May

- The California Geological Survey (CGS) provided initial review comments and requests for follow-up items from the Design Team on several areas presented in the final project Construction Documents. The Design Team will answer these requests in conjunction with DSA's plan-check initial comments in the upcoming weeks.
- The project Design Team is working closely with specialty geotechnical consultants to answer questions posed by DSA structural engineers and California Geological Survey geologists about the submitted Construction Documents for the seismic upgrade foundational support system, which includes cast-in-drilled-hole piles on the exterior and micropiles on the interior.
- The team is analyzing complex micropile configurations and interactions with existing foundations throughout the building. A response to CGS was submitted on May 10 and will be under review in the upcoming weeks.
- The Design Team received comments from DSA outlining the required adherence to the 2022 building code on April 13. However, on May 24, 2022, a now-retired DSA inspector agreed that the 2019 Building Code applied to this project as the design remained unchanged except for the seismic upgrade. Westberg White compared the 2019 and 2022 Building Codes for the portions of the project for which one will apply and the other will not. This comparison will assist DSA in expediting the completion of the plan-check review process. A submittal is anticipated with the responses to all other back-check comments. DSA back-check appointments are scheduled for mid-May.



New Chapman / Newell Instructional South Exterior Rendering

Chapman / Newell Instructional Building

March

- The lowest bidder from the Design-Build's list of bidders, Andrew Charnesky Structural Steel, rescinded its participation in this project due to scheduling capacity. BN Builders moved forward with the second-lowest bidder from the contractor's bidders list. However, this vendor's work is anticipated to cost more than Andrew Charnesky Structural Steel. In response, BN Builders proposed negotiating with the new vendor to enable a cost and time agreement to alleviate the increases.
- The Design-Build Entity, Campus Project Team, and District's Legal Counsel agreed to amend the current pre-construction agreement to allow for the early release of funds in securing the procurement of long-lead materials and equipment to be part of both buildings for \$1.912M. Included were shop drawings for structural steel components, engineering for the exterior facade, elevator jack, air handler, and switchgear procurement. This change allowed the project construction team to achieve the project construction schedule. This amendment will be presented at the March 28 Board meeting.
- The City of Fullerton Public Works Agency requested site improvements for a sidewalk and an apron approach to extend a portion of the sidewalk down to meet the road for ease of use by all users. The public agency provided clarifications to questions posed in mid-February by the Design Team. These responses were later



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

incorporated into the design plans.

April

- The Construction Documents remained under DSA review. On March 28, the Campus Project Team presented a Board Agenda Item to the Board of Trustees to revise the pre-construction agreement. This allowed for items with long lead times to be purchased to ensure the timely completion of construction.
- BN Builders coordinated the issuance of Letters of Intent to place an order for the aforementioned items. In the last week of April, the general contractor worked with trade partners to secure places in the queue for the project to have all items identified and delivered on time to the construction sites.
- RNT Architects addressed back-check comments from DSA. Their responses were expected to be returned to the State agency by the second week of April. The submission package was anticipated to be approved by DSA in June.

May

- The Construction Documents package remains under review. On April 10, RNT Architects returned back-check comments to the State agency. The Campus Project Team is working with the Design Team to revise the plan for the sidewalk and back-alley improvements for the City of Fullerton before submission to DSA.
- BN Builders, RNT Architects, Geo-Advantec, and the Campus Project Team are analyzing the improvements for the alleyway on the south side of the project. Road testing for its sub-layer is underway to ensure that the surface remains durable for driving. The Campus Project Team will schedule the back-check meeting towards the end of the month.
- Geo-Advantec, Inc. prepared a supplemental geotechnical report to provide additional recommendations for the proposed building and offer additional geotechnical design information and guidance for the proposed helical pile supporting cast-in-place concrete paving within the site. The details were shared with DSA during the back-check comments. Plan-check approval from the State agency is expected in the upcoming months.
- The DSA submission package for the Chapman/Newell Instructional Building project is anticipated to be approved by the State agency in late May or early June. The Guaranteed Maximum Price is anticipated in August 2023. The Notice to Proceed for construction is anticipated to be issued in September, and its duration is scheduled to last 16 months, with construction completion in December 2024.

New Maintenance & Operations Building

March

- The lowest bidder from the Design-Build's list of bidders, Andrew Charnesky Structural Steel, rescinded its participation in this project due to scheduling capacity. BN Builders moved forward with the second-lowest bidder from the contractor's bidders list. However, this vendor's work is anticipated to cost more than Andrew Charnesky Structural Steel. In response, BN Builders proposed negotiating with the new vendor to enable a cost and time agreement to alleviate the increases.
- The Design-Build Entity, Campus Project Team, and District's Legal Counsel agreed to amend the current pre-



UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

construction agreement to allow for the early release of funds in securing the procurement of long-lead materials and equipment to be part of both buildings for \$1.912M. Included were shop drawings for structural steel components, engineering for the exterior facade, elevator jack, air handler, and switchgear procurement. This change allowed the project construction team to achieve the project construction schedule. This amendment will be presented at the March 28 Board meeting.



New Performing Arts Complex Northwest Elevation Rendering

April

- The Construction Documents remained under DSA review. On March 28, the Campus Project Team presented a Board Agenda Item to the Board of Trustees to revise the pre-construction agreement. This allowed for items with long lead times to be purchased to ensure the timely completion of construction.
- BN Builders coordinated the issuance of Letters of Intent to place an order for the aforementioned items. In the last week of April, the general contractor worked with trade partners to secure places in the queue for the project to have all items identified and delivered on time to the construction sites.
- RNT Architects addressed back-check comments from DSA. Their responses were expected to be returned to the State agency by the second week of April. The submission package was anticipated to be approved by DSA in June.

May

- The Construction Documents for the New M&O Building have been approved to proceed by DSA as the State agency concluded the plan-check review on April 26. RNT Architects and BN Builders will work to finalize the project costs with the aim of proceeding with the Guaranteed Maximum Price negotiations in the upcoming weeks upon the approval of the Construction Documents for the Chapman/Newell Instructional Building.

New Performing Arts Complex

March

- Pfeiffer Partners Architects postponed completing responses to Building User Group (BUG) comments and the scheduled meetings with the user groups to focus on the successful submission of the first increment of the Construction Documents for the Wilshire Chiller Plant Relocation. A successful submission would make way for the future construction of the New Performing Arts Complex. For additional information, please see the update for the Wilshire Chiller Plant Relocation.
- Pfeiffer provided responses to the comments from Building User Groups (BUG) for the 100% Construction

PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

Documents. The Campus Project Team worked on distributing and coordinating the follow-up steps with the different departments involved in this project.

April

- The Design Team reviewed comments from the Building User Groups and the Commissioning Authority with the plan to incorporate them into the drawings and DSA's back-check comments anticipated to be received in June. Until then, the Construction Documents remained under review with the State agency.
- Meetings were held in late March and early April with the Building User Groups to discuss Pfeiffer response to the comments on the earlier Construction Documents installments. All final edits from these meetings were incorporated into the final Construction Documents as part of the back-check process.
- The Building User Group committee and Pfeiffer Partners Architects met on April 7 to review comments relating to audiovisual equipment.
- The Specialty Contractor Request for Qualification was posted to PlanetBids on Monday, April 17. Submission of proposals to the District was expected by the second week of May.
- The Campus Project Team held a meeting with Campus Facilities for a page-turn review of the Construction Documents for DSA in April.

May

- The project continues to be under DSA review. The first batch of comments from the State agency is anticipated on June 7.
- The deadline for the Specialty Contractor Request for Qualification for audiovisual equipment, lighting, and furnishings in performance spaces was extended to May 11 to create additional interest in the packages.
- The Building User Groups concluded reviewing outstanding comments for Pfeiffer, but questions remain in relation to lighting and hardware from Campus Facilities that will be resolved in the coming weeks. All changes will be included in the Construction Documents at the back-check phase.

Wilshire Chiller Plant Relocation

March

- The Campus Project Team planned to submit Construction Documents to DSA in two increments since the State agency deemed the original submission in November 2022 incomplete. The Campus Project Team resubmitted the first increment of the Construction Documents for the Wilshire Chiller Yard on February 8. In a meeting with DSA, the Campus Project Team and the Design Team learned that this first increment resubmission was again deemed incomplete. Pfeiffer completed the third resubmission of the Construction Documents for the first increment to DSA on March 6. The State agency would take approximately eight weeks to conduct the first phase of the plan-check. At that point, the first round of comments would be returned to the Design Team from the State for consideration and response.
- DSA provided a letter noting that the first increment of the Construction Documents was deemed complete



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

and will be moving forward with the review process. The first round of comments from the State agency was anticipated to arrive in 8 to 10 weeks.

April

- There are no updates for this reporting period.

May

- The first increment DSA submission previously submitted on March 6 remains under DSA review. The first round of Fire and Life Safety was completed on April 5, and Accessibility was expected on April 21. The Construction Documents package for Increment 2 for the Arts Yard relocation is scheduled for submission to the State agency after they complete the review for the New Performing Arts Complex. DSA submission of the second increment for the Arts Yard also contains an Americans with Disabilities Act (ADA) path of travel and restroom for the New Performing Arts Complex. The increment is anticipated to be submitted after the completion of the New Performing Arts Complex review.
- The Design Team is working through DSA comments received for the first increment submission. The Team's responses are anticipated to be returned to DSA by the end of May.
- DSA is requiring additional details to the existing walls structural composition. Rodriguez Engineering will provide as-built drawings for the completion of the Construction Documents submission. The Campus Project Team is also attempting to locate a cutsheet detailing this item's dimensions, weight, and capacity for the compressor in the Arts Yard. Once found, an anchorage will be designed according to the compressor's specifications. In the event the cutsheet is not able to be located, then the Campus Project Team will consider specifying a new compressor instead.

New Welcome Center & Lot C West

March

- Over the last six months, the Campus Project Team worked with Westberg White to perform preliminary assessments of the new Welcome Center that will be built in the footprint of Buildings 1100 and 1300. This assessment included acquiring a better idea of the use of the facility, its users, and the projected costs for construction. Recently, the Campus Project Team met with Westberg White to clarify the level of detail for the construction cost estimate. Their response was anticipated in the coming months to assist in the budgeting process for the remaining Bond funds at the Campus.
- Based on a Design-Build project delivery approach with a construction time frame for 2025-2026, Westberg White estimated a probable cost where the current building square footage of 44,000 GSF and two-story configuration would cost approximately \$64M in totality. As the project neared the design phase, reconciliation of the current estimated building size of 51,849 must be realigned with the Building User Groups to match the estimated 44,000 square footage listed on the Campus EIR.
- The current plan would start the selection process for a Design-Build entity in June 2024. This selection process was anticipated to take four to five months to complete. Construction activities are anticipated for 2026 in alignment with the demolition of Buildings 1100 and 1300 to make way for the Welcome Center.



PROJECT STATUS REPORT — FULLERTON CAMPUS

UPDATES ON CAMPUS PROJECTS - FULLERTON COLLEGE (Continued)

April

- There are no updates for this reporting period.

May

- There are no updates for this reporting period.

Update / Improve Infrastructure

IT Network Refresh Project

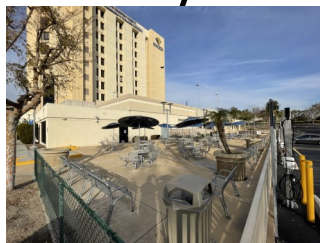
- Refer to Page 45-47 of this report for the overall project and Campus-specific updates.



AERIAL VIEW — ANAHEIM CAMPUS PROJECTS



Anaheim Campus Tower
 First Floor Life/Safety Renovation
 [DSA Review]



Outdoor Patio Remodel
 [Design]



Swing Space Projects / Interim
 Housing
 [Construction]

- ▶ Develop Interior and Exterior Signage
 [Procurement]
- ▶ IT Network Refresh (Throughout Campus)
 [Implementation]

- ▶ Update/Improve Infrastructure—
 Swing Space — Interim Housing
 [Construction]



PROJECT STATUS REPORT – ANAHEIM CAMPUS

SWING SPACE PROJECTS / INTERIM HOUSING

CONSTRUCTION

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect of Record	SVA Architects, Inc.
General Contractor	RT Contractor Corp
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-120893



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the Upper Deck Parking Lot, there is a need to temporarily relocate classrooms and facilities located on the first floor of the Anaheim-NOCE Campus before the start of construction activities. These new temporary modular buildings will allow for NOCE's instruction activities to continue during the repairs to the existing structure. Included are the design, assembly, construction, rent, and dismantling of 12 modular classrooms and associated facilities.

- Total Project Budget\$3,916,236
- Funding SourceMeasure J & Local
 - Measure J\$2,000,000
 - Local\$1,615,300
 - RDA.....\$300,936
- Project Gross Square Footage.....9,500 SF
- Estimated Construction Start.....April 17, 2023
- Targeted Construction CompletionNovember 2023
- Temporary Structures Anticipated DismantlementSpring 2025



PROJECT STATUS REPORT – ANAHEIM CAMPUS

SWING SPACE—HOTEL, RESTAURANT, AND CULINARY ARTS

DSA REVIEW/BIDDING: KITCHEN, BATHROOM AND DINING ROOM

CONSTRUCTION: BARRIER REMOVAL—PARKING LOT 1

Address	9200 Valley View St. Cypress, CA 90630
Project Manager	Anne Acurso Cypress College
Architect of Record	HPI Architecture
General Contractor (Lot 1)	OrangeBlue
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121647 Kitchen 04-121568 Lot 1 04-121545 C&R



Project Overview

As a result of the upcoming project to complete extensive repairs due to water intrusion at the upper deck parking lot portion, there is a need to temporarily relocate classrooms and facilities located on the first floor of the Anaheim-NOCE Campus before the start of construction activities. A temporary modular building will allow for Cypress College’s Hotel, Restaurant, and Culinary Arts Department’s instructional activities to continue during the repairs to the existing structure.

- Total Project Budget\$3,500,000
- Funding SourceMeasure J & Capital Outlay
 - Measure J\$2,500,000
 - Capital Outlay.....\$1,000,000
- Project Gross Square Footage.....1,920 SF
- Estimated Construction Start (Kitchen)June 2023
- Targeted Construction Completion (Kitchen)December 2023
- Estimated Construction Start (Bathroom & Dining Room)June 2023
- Targeted Construction Completion (Bathroom & Dining Room)December 2023
- Estimated Construction Start (Parking Lot 1).....May 2023
- Targeted Construction Completion (Parking Lot 1)August 2023
- Temporary Structures Anticipated Dismantlement.....To Be Determined

PROJECT STATUS REPORT – ANAHEIM CAMPUS

DEVELOP INTERIOR AND EXTERIOR SIGNAGE

PROCUREMENT

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	Westberg White Architect
Project Delivery Method	Design-Bid-Build
DSA Application A#	04-121174, 04-121175



Project Overview

Furnish and install new informational and wayfinding signage at indoor and outdoor spaces throughout the Anaheim Campus based on a uniform design standard developed by Westberg White Architects.

- Total Project Budget\$1,146,431
- Funding SourceMeasure J & Local
 - Measure J\$1,087,431
 - Local\$59,000
- Project Gross Square Footage.....N/A
- Estimated Construction Start.....May 2023
- Targeted CompletionSpring 2024



PROJECT STATUS REPORT – ANAHEIM CAMPUS

ANAHEIM CAMPUS TOWER FIRST FLOOR LIFE/SAFETY RENOVATION DSA REVIEW

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	SVA Architects
Project Delivery Method	Design-Bid-Build



Project Overview

Several extensive repairs are needed to mitigate and limit the points of water intrusion through the upper deck parking lot surrounding the Anaheim Tower based on a water intrusion study that was completed in late 2018 by R2A Architecture in collaboration with KPFF, Rodriguez Engineering, Inc., and Allana Buick & Bers, Inc.

- Total Project Budget\$14,750,127
- Funding SourceMeasure J & State & RDA
 - Measure J\$3,783,000
 - State\$10,397,000
 - RDA.....\$570,127
- Project Gross Square Footage.....61,952 ASF
- Estimated Construction Start.....November 2023
- Targeted CompletionWinter 2024



PROJECT STATUS REPORT – ANAHEIM CAMPUS

OUTDOOR PATIO REMODEL DESIGN

Address	1830 W. Romneya Dr. Anaheim, CA 92801
Project Manager	Richard Williams District Director Facilities, Planning, and Construction
Architect	PBK-WLC
Project Delivery Method	Design-Bid-Build



Project Overview

Addition of a new custom steel shade canopy structure for the creation of an outdoor gathering space for students, faculty, and District personnel. The new structure will be designed to accommodate future solar paneling installation. The project will also address site accessibility from the adjacent parking lot and provide seating and furniture layouts.

- Total Project Budget\$1,382,500
- Funding SourceMeasure J
 - Measure J\$1,382,500
- Project Gross Square Footage.....2,000 SF Approximately
- Estimated Construction Start.....Spring 2024
- Targeted Construction CompletionSummer 2024



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

Projects to address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

IT Network Refresh Project Overview

IMPLEMENTATION

Assessment of Campus data network infrastructure to identify necessary upgrades, and changes that will enable supporting future Campus needs; specifically addressing wired, wireless, voice, and video networks. Design of a new network will account for the District’s needs specific to logical infrastructure for the next 10 years. Physical infrastructure will also account for the District’s needs for the next 20 years. The scope includes replacing network core switches, providing a more responsive support structure, preparing for cloud computing, and adaptation of Voice over Internet Protocol (VoIP) systems across the District.

- Project Budget..... \$5,935,453
 - Current Implementation (Measure J) \$754,209
 - Current Implementation (Capital Outlay)..... \$4,935,453
 - Upcoming Phases (Measure J) \$245,791
- Funding Source Measure J & Capital Outlay Funds
- Project Delivery Method California Multiple Award Schedule (CMAS)
- Design Implementation..... VectorUSA
- Architect..... Shandam Consulting
- Project Management District IS / PlanNet Consulting
- Design Implementation Start November 2019
- Targeted Construction Completion June 2023



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATE/IMPROVE INFRASTRUCTURE

IMPLEMENTATION

Address	1830 W. Romneya Dr. Anaheim, CA 92801	Total Project Budget	\$1,766,540 (Measure J)
		Total Budget Allocated	\$1,766,540 (Measure J)
Number of Projects	3	Funding Source	Measure J & Capital Outlay

General Overview

The projects will address infrastructure improvements or upgrades throughout the Campus. Funds are allocated to projects as needs are identified.

Swing Space—Interim Housing

CONSTRUCTION

This project addresses a portion of the construction cost for site plumbing and electric scopes necessary in the vicinity of the temporary modular buildings that will operate as a swing space during the construction of the Anaheim Tower First Floor Life/Safety Renovation at the Anaheim Campus.

- Total Project Budget \$669,290
- Funding Source Measure J
- Project Delivery Method Design Bid Build
- Architect SVA Architect
- General Contractor RT Contractor Corp
- Project Management Matt Pirayeh
- Construction Start April 17, 2023
- Targeted Construction Completion November 2023



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS

Swing Space Projects / Interim

Housing

March

- The existing budget received an infusion of approximately \$1.5M in additional funding from the District's General Fund. The new budget equaled approximately \$3.6M. Additional funding was added to account for increases in probable cost due to escalation and the revised projected cost of construction.
- The Campus Project Team worked with Mobile Modular on its submittal to DSA for the fitting of the modular buildings that would be installed at the project site.
- Mobile Modular reviewed its proposal for cost modifications for a minor additional scope of work that was requested by the Campus Project Team, including wall outlets and vision-lites in all interior doors. The revised proposal was expected to be received by the end of March.
- SVA Architects and the Campus Project Team concluded coordination on the final version of Division 1. A meeting took place on February 10 to cover this subject. The final documents were included in the bid package prior to its release.
- The Campus Project Team concluded the modular building layouts for the administration, counseling, admissions and records, and student services spaces. CSI Fullmer completed all necessary edits to the documents by February 14, prior to posting for bidding.
- On February 16, the project was advertised to the entire general contracting community through the online platform PlanetBids. On February 27, the Campus Project Team held a mandatory pre-bid job walk with approximately 15 interested contractors. All bid proposals were due on March 10.
- The Campus Project Team received eight bids from general contractors interested in participating in the project. RT Contractor provided the lowest responsive bid to the project scope of work. The Campus Project Team moved forward to enter into a contract with them. A Board Agenda Item was drafted for the March 28 meeting for authorization to enter into a contract with RT Contractor for the execution of this scope of work. Upon its presentation, the Board of Trustees approved this submission, allowing the execution of this Purchase Order.



Swing Space / Interim Housing—Demolition of the Playground



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

- All upgrades to the first floor of Building B have been completed in preparation for the move of the District's Printing Department. Exterior work commenced after the end of the rainy season.
- The Campus Project Team met with the Printing Department to assess moving needs for large equipment used in the day-to-day function of this department. The team coordinated the scope requirements for the move and is following up with moving vendors and the equipment manufacturers to obtain quotes for the disassembly and reassembly of items being transitioned to Building B.

April

- The Campus Project Team conducted a series of meetings with the newly selected general contractor, RT Contractor. The firm determined that items with long lead times should be expedited for timely delivery to the site. The electrical switchgear equipment that would control, protect, and isolate power systems had a 12-month lead time, exceeding the project's timeline. The Campus Project Team and RT Contractor explored solutions ranging from manufacturer and equipment capacity changes to alternate sourcing for the necessary supplies. Ultimately, and following an extensive search, Campus Facilities coordinated with Trane for RT Contractor to procure a used and certified switchgear with greater capacity that is readily available for the project. The general contractor completed inspections of the equipment to validate its use. The Architectural Team and the Electrical Design Team revised the Construction Documents to align expected building loads with the required capacity for the switchgear.
- Mobile Modular completed the Construction Drawings for adjustments to the modular buildings that are scheduled for submission to DSA on April 7 for review and approval.
- On April 4, the Campus Project Team held a construction kick-off meeting with RT Contractor, SVA Architects, and Vital Inspections in anticipation of breaking ground on this project. Construction started on the access ramp between Building B, the designated swing space for the Printing Department, and the Campus Central Plant, where printing supplies and equipment will be stored for this department.

May

- The general contractor procured the switchgear from Trane in April. RT Contractor will have it assembled according to the needs of the electrical demand of the project. RT Contractor submitted documents outlining the modifications necessary for this project to SVA Architects' Electrical Engineering team for final approval.
- Mobile Modular is addressing interior layout changes to the modular buildings for the two administrative buildings. DSA approval was received in early May. The Campus Project Team completed a change order authorizing this additional scope of work and will present a revised contract to the Board of Trustees in June.
- The ramp was completed at Building B to give access from the central plant at Anaheim Campus to the first-floor swing space so that items stored at the plant may be transferred with ease to the temporary facility. P2S Engineering is working on the design of the exhaust fans for the print shop, which will be completed in mid-May. Design implementation is anticipated to occur in June.
- RT Contractor mobilized pre-construction activities following the issuance of the Notice to Proceed for construction by the District on April 17. The Construction site perimeter fencing was fully installed, and the



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

temporary construction and the Inspector of Record's office trailers were delivered to the project in late April. Construction activities commenced with the safe disconnection of existing utilities servicing the area and followed by demolition from south to north.

- Grading activities are underway at the site while surveying has been completed. Crews began marking activities to indicate the modular buildings' footprints for ease of placement. Work on underground utilities started in the second week of May and resolved by the end of the month. Paving is projected to commence in June, followed by the delivery and installation of the modular buildings by Mobile Modular in July.
- The access ramp has been completed that will be used as a connection between Building B, the designated swing space for the Printing Department, and the Campus Central Plant, where printing supplies and equipment will be stored for this department.
- P2S Engineering is working on the design of the exhaust fans for the Printing Department that will be completed in mid-May to increase ventilation in the proximity of the printing equipment for ease of use. Design implementation is anticipated to occur in June.
- Construction activities are anticipated to last six months and end in mid-October, followed by move-in activities prior to the start of the winter semester. All relocation activities from the first floor of Anaheim Campus are scheduled for the winter break.

Update/Improve Infrastructure — Swing Space — Interim Housing

March

- There are no updates for this reporting period.

April

- As part of the expected construction work for the Swing Space-Interim Housing, plumbing, and electrical utilities, scopes of work will be addressed by this sub-project. The timeline for this endeavor will follow the projected duration of the Swing Space-Interim Housing project.

May

- Utility work is underway, including excavation to establish points of connection between the temporary buildings and the utilities. Utilities will be routed parallel to the buildings where possible. If not, a separate trench will be dug for better accessibility.

Anaheim Campus Tower First Floor Life/Safety Renovation

March

- Recent conversations with the California Community Colleges Chancellor's Office revealed delays in providing approvals for projects to proceed under the chronological timeline of activities due to the upcoming approval of funding for the State Budget during FY 2023-2024. This is important as this project has the majority of



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

funding from State contributions. To mitigate any additional delays, the Campus Project and Design Teams worked diligently to ensure a complete submittal.

- The Project Manager met with Building User Groups on February 22 to assess the protection needs of all equipment that would remain inside the building during construction. Additional coordination meetings were scheduled in March to finalize protection needs for the equipment.
- The design team worked with a third-party estimator to complete an estimate of the probable cost in early March. A prequalification process for general contractors mitigating water intrusion issues was under development and anticipated for release to the public in preparation for bidding of this project.

April

- Construction Documents were under review at DSA in April. The Campus Project Team finalized planning activities for moving personnel and equipment to the appropriate swing spaces prior to the start of project construction.
- SVA Architects received back-check comments from DSA and began addressing them.
- Executive Environmental took additional samples in different areas of the Anaheim Tower's interior and exterior for testing of hazardous materials that may be addressed during demolition. The Campus Project Team anticipated receiving a full report in early May.

May

- Construction Documents remained under review at DSA with approval anticipated in mid-May. The team is finalizing the planning activities for moving personnel and equipment to the appropriate swing spaces prior to the start of project construction.
- Executive Environmental took additional samples in different areas of the Anaheim Tower's interior and exterior for testing of hazardous materials that may need to be addressed during demolition. The Campus Project Team is expected to receive a full report in May.
- SVA Architects began exploring pathways to address DSA comments on the proposed Construction Documents and the required Americans with Disabilities (ADA) path of travel from the public right of way to the tower's entrance. The Design Team used the existing surveys and supplemented the information to allow for the design of the solution in compliance for submittal to the State agency and their consideration.
- SVA concluded that a ramp and exterior wheelchair lift combination would be constructed as part of this project adjacent to the Campus's main vehicular and pedestrian entrance. The pathway will lead to the Admissions and Records desk on the second floor of the building. The Campus Project Team evaluated the use of funding sources available for addressing ADA barriers to complete this scope of work and limited the impact on the established budget for this project. The ramp design will be included in the back-check comments to DSA. A back-check appointment with the State agency will be scheduled upon completion at a later date.
- VCA Engineering, a consultant to SVA Architects, is working on the survey to enable the design team to execute the ramp for ADA compliance.



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Develop Interior and Exterior Signage

March

- The Campus Project Team received the exterior package proposal from KYA Group. The Campus Project Team met with the Design Team to address the proposal's cost as the amount exceeded the Rough Order Magnitude (ROM). Westberg White Architects and KYA Group continued working on procurement strategies for the interior scope of the work package. The interior signage proposal was pending amid a slight delay by the maker of Arcadia signage, APCO.
- The District met with North Orange County Continuing Education (NOCE) leadership to determine phasing and implementation of the project. The team reviewed strategies to mitigate cost increases for the current scope of work.

April

- Priorities for the current project changed to include the large marquee and parking signage. Smaller signage was anticipated to be reduced and phased in for the future. The Campus Project Team developed alternatives to accomplish additional portions of the original scope of work using cost-saving measures. Measures included the use of metal signage on posts in lieu of concrete directional signage in key areas to maintain the flow of pedestrians and drivers around the exterior areas of the building.
- Portions of the interior signage scope of work, including floor maps and floor directories located by each elevator, were planned to be updated in-house using the District Printing Department. The remainder of the scope of work was planned to be phased and implemented after portions of the Anaheim Tower First Floor Life/Safety Renovation Project are completed in 2025.
- The Campus Project Team requested KYA Group to develop a cost estimate for the replacement of the existing marquee at the main driveway, the removal of the second marquee at the East Parking Lot, and the replacement of the building entrance canopies. The Campus Project Team planned to assess funding requirements upon completion of this cost estimate.

May

- Portions of the exterior design signage will be procured and implemented in the summer of 2023. The scope of work will impact the marquee signage at Romneya, the directional signage in the parking lot, and the overhead signage at the entrance to the tower. A requisition process is underway to establish a purchase order with KYA Group.
- NOCE leadership has chosen to address interior signage in-house using the Printing Department. The Campus Project Team is working with the District's Printing Department to update the directories on each floor and printed in-house to reduce unnecessary costs.



PROJECT STATUS REPORT — ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

Swing Space Projects—Hotel, Restaurant, and Culinary Arts

March

- The Campus Project Team is in discussion with DSA and the Orange County Fire Authority over meeting requirements for roadway access by fire trucks in proximity to the swing space structures. Roadway surface testing is underway. If the samples do not meet the current building code requirements, then the team may need to upgrade portions of the parking lot.
- Requisitions have been submitted to District Purchasing for the rental of the kitchen from Mobile Kitchen. The team also submitted a requisition to District Purchasing for the retaining of services from Global Modular. The Design Team is working on acquiring approvals from city agencies. The team submitted the payment to the Health Department and the agency will commence its review after payment processing is completed.

April

- The Campus Project Team completed the land use survey that began in March as part of the additional scope of work required by DSA under plan-check review. The cost for the path of travel was not projected to require additional funds beyond the existing project budget contingencies.
- The Orange County Health Care Agency (OCHCA) continued its review of the proposed kitchen layout for the modular building dedicated to this purpose. Approval from the local agency was anticipated by the end of March. Upon OCHCA approval, Mobile Kitchen International may outfit the kitchen unit to match the approved documents. The process will continue with a request for insignia approval and a re-submittal to DSA for final sign-off. The State agency's approval for construction start is predicated on fully completing the steps described.
- The scope of work related to accessibility and adjustments to Parking Lot 1 was released for general contractors to submit proposals to the District. All bids were received on March 27; OrangeBlue General Contractors was chosen to be the responsive bidder with the lowest bid price. Construction is anticipated to begin in May.
- P2S, the Design Team consultant for the electrical scope of work, reviewed the project for equipment lead times. P2S confirmed that the switchgear would take approximately 24 weeks to deliver to the construction site. The Campus Project Team awaited more information from P2S on strategies to mitigate this potential delay to the project completion.

May

- Anne Acurso, a project manager consultant from Cordoba Corporation, has been assigned by Cypress Campus to manage the Swing Space—Hotel, Restaurant, and Culinary Arts for the remainder of this project.
- Phasing for this project will overlap to meet the project's schedule and allow for the timely move from Anaheim to Cypress campuses in the Fall.
- Kitchen, Bathroom and Dining Room: The submitted Construction Documents for the kitchen remain under



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON CAMPUS PROJECTS - ANAHEIM CAMPUS (Continued)

DSA review after plan-check review and retrofit with Orange County Healthcare Agency (OCHCA). On May 10, the bathroom and dining room Construction Documents were approved by the State agency. Meanwhile, the Campus Project Team proceeded with bidding while approval is still pending at the State agency. This decision was made to preserve the project's schedule and move-in requirements as mentioned above. A mandatory job walk was conducted at the Campus on April 24, and submissions were due electronically on May 15. The DSA-approved Construction Documents will be provided to the selected General Contractor. Construction is anticipated to start in mid-June.

- The Campus Project Team has continued to search for alternatives to a new switchgear though it has not yet yielded results. Distributors do not anticipate this item's delivery until January 2024 or beyond. The Campus Project Team will investigate additional avenues for procurement and load-sharing capacity with a neighboring building's switchgear.
- Barrier Removal — Parking Lot 1: The Notice to Proceed was released on May 11, signaling the start of construction with OrangeBlue. Work will begin following Commencement to minimize any impact on Campus activities. This project is anticipated to last 60 calendar days and will overlap with the placement of the temporary modular buildings that are also scheduled for the summer.

Outdoor Patio Remodel

March

- The first meeting took place between PBK-WLC and the Campus Project Team on February 15 to discuss Building User Group requirements and a draft schedule for the execution of the design.

April

- At the request of the Campus Project Team, PBK-WLC drafted a Rough Order Magnitude for this project to assess funding needs as well as a schedule for project execution. The Rough Order Magnitude would ensure project alignment with the Anaheim Campus Tower First Floor/Life Safety Renovation project to offer space for building users to congregate during the completion of the first floor and parking lot repairs.

May

- The Campus Project Team met with PBK-WLC to develop a canopy for future solar array installation. The Campus Project Team considered revising the timeline for construction of this project to ensure the completion of projects currently under construction.
- Design development will continue during the upcoming months as well as submission to DSA. However, the project's priority will be evaluated to assess any additional budgetary needs for projects about to enter construction.

Update / Improve Infrastructure

IT Network Refresh Project

- Refer to Page 45-47 of this report for the overall project and Campus-specific updates.



PROJECT STATUS REPORT – DISTRICT-WIDE

UPDATES ON DISTRICT-WIDE PROJECTS

Update / Improve Infrastructure

IT Network Refresh Project

District-Wide

March

- Back-ordered items with long lead times began arriving in the District. Most items were scheduled for arrival by April and followed by deployment.
- MAAS tracked financials to ensure project alignment since the approval of Change Order No. 4 and Change Order No. 5 in January and February 2023, before the start of the closeout process.
- The District assessed funding needs for a new scope of work that would address the security and modernization of server rooms for all campuses. They determined that Capital Outlay funding was available for this work. VectorUSA provided the District with a quote to fine-tune the budget.

April

- District IS worked with MAAS on closeout activities. Third-party consultant, Shandam Consulting, worked on finalizing documentation by verifying that completed work met requirements under the scope of work. Crews addressed any remaining items ahead of closeout. Project completion was targeted for April at Anaheim Campus and June for the remaining campuses.
- Heatmap surveys were being developed to show the strength of WiFi coverage for all areas under the current scope of work.

May

- Project-wide closeout documentation is in progress. The conclusion of the work is expected on June 30. Shandam's third-party verification of completion of the work for the Fullerton and Cypress campuses is pending the conclusion of work at each site. Testing for WiFi roaming testing will be completed in the coming months at all sites. Change Order No. 6 will be submitted as a Board Agenda Item in the upcoming months to request a change in time for a portion of the project that is not anticipated to be delivered during the time frame due to back-ordered components.

Cypress Campus

March

- There are no updates available for this reporting period.

April

- Work crews addressed the changeover to the new WiFi infrastructure for the call center.

May

- VectorUSA's work crews continue to work on the changeover to the new server cores. The Campus



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS (Continued)

Project Team conducted a site walk on April 24 to assess the fire-rated wall issues throughout the Campus. Repairs are underway by VectorUSA. Failover testing is planned for the coming weeks at Cypress Campus to ensure the server has sufficient resources for recovery after a server failure.

- VectorUSA completed the primary server configurations to add secondary edge switch connections. The process is expected to be repeated to connect edge switch connections to the secondary server, Core2 in late May. Voice over Internet Protocol (VoIP) gateway delivery and subsequent installation are anticipated to occur in the coming months.

Fullerton Campus

March

- There are no updates available for this reporting period.

April

- All components and equipment with long lead times under the new scope of work have arrived. Crews were able to address WiFi accessibility at Sherbeck Field and the Greenhouse at Fullerton Campus.
- Fullerton's Academic Campus Technology (ACT) has developed a workaround to address the challenges previously identified for completion of the Voice over Internet Protocol (VoIP) caused by personnel relocation. This solution is not anticipated to incur additional costs or change orders. VectorUSA is conducting Voice over Internet Protocol (VoIP) training for staff and faculty.

May

- Work crews are addressing the Voice over Internet Protocol (VoIP) at Fullerton Campus, with completion anticipated in June. Crews were able to place phones at Buildings 100, 200, and 500 ahead of schedule by the end of April. Placements for the remaining phones will conclude at the end of May. District IS held a planning session with VectorUSA and PlanNet to address the remaining steps to be completed prior to staff and faculty usage. Sessions were also scheduled with faculty and staff to inform them of the final steps before operability.
- The outdoor enclosure for the Baseball Field and Greenhouse at Fullerton Campus is now projected to arrive past the scheduled delivery date. District IS will shift the delivery date to avoid impacting project completion. The enclosure will be separated from the existing contract and purchased under a Time and Materials contract using funds from its \$90K budget.

Anaheim

March

- The completed Measure J-related work at Anaheim Campus was under review for completeness by PlanNet; after this, Shandam Consulting was scheduled to verify to ensure the scope of work was met.



PROJECT STATUS REPORT – ANAHEIM CAMPUS

UPDATES ON DISTRICT-WIDE PROJECTS (Continued)

April

- There are no updates for this reporting period.

May

- Third-party verification was completed at Anaheim Campus by Shandam Consulting. Failover testing will be conducted in the coming weeks at Anaheim Campus to ensure the server has sufficient resources in the event of a server failure. The retention will be released after the completion of all verification activities.



COMPLETED PROJECTS

- CYPRESS CAMPUS**
- FULLERTON CAMPUS**
- NOCE – ANAHEIM CAMPUS & DISTRICT OFFICES**



COMPLETED PROJECTS

Cypress Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
Swing Space Projects - Gym II Improvements	Measure J	\$124,682	July 2018
Swing Space Projects - Parking Lot 5 Realignment	Measure J	\$2,001,369	September 2018



Completed Parking Lot 5 Realignment from the Library & Learning Resource Center (LLRC) at Cypress College

Mass Communications & Security Systems Upgrade: Safety Film	Measure J	\$145,772	January 2019
Mass Communications & Security System Upgrade: Door Replacement	Measure J	\$50,671	January 2019
Update / Improve Infrastructure: Central Plant Upgrades	Measure J	\$58,768	October 2020
Baseball Field Improvements	Measure J Local	\$1,905,141 \$159,467	May 2021

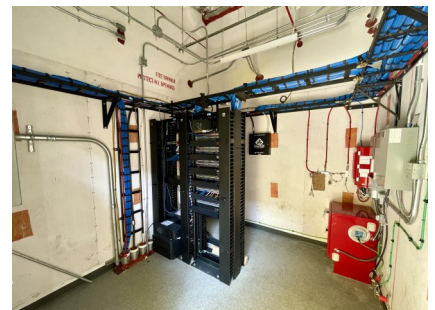


Completed Baseball Field Improvements at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
New Science, Engineering, and Mathematics Building	Measure J	\$94,068,202	September 2021
	Local	\$3,000,000	
	Federal	\$791,352	
	Schedule Maint.	\$53,584	
Update / Improve Infrastructure (New SEM)	Measure J	\$2,805,131	September 2021
Update / Improve Infrastructure (IT-New SEM)	Measure J	\$645,883	September 2021
Mass Communications & Security Systems Upgrade (New SEM)	Measure J	\$389,367	September 2021

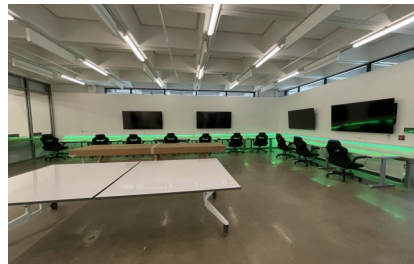


Completed New Science, Engineering, and Mathematics Building at Cypress College

COMPLETED PROJECTS

Cypress Campus (continued)

New Veterans' Resource Center / Student Activities Center Expansion	Measure J Local	\$13,411,167 \$89,764	July 2021
Update / Improve Infrastructure (VRC/SAC)	Measure J	\$1,077,912	July 2021
Update / Improve Infrastructure (IT-VRC/SAC)	Measure J	\$181,761	July 2021
Mass Communications & Security Systems Upgrade (VRC/SAC)	Measure J	\$60,938	July 2021



Completed New VRC / SAC at Cypress College



COMPLETED PROJECTS

Cypress Campus (continued)

Veterans' Memorial Bridge, Plaza, and Tribute Garden	Local	\$1,365,397	July 2021
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Completed Veterans' Memorial Bridge, Plaza, and Tribute Garden at Cypress College

Pond Refurbishment	Local	\$623,873	July 2021
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Completed Pond Refurbishment at Cypress College



COMPLETED PROJECTS

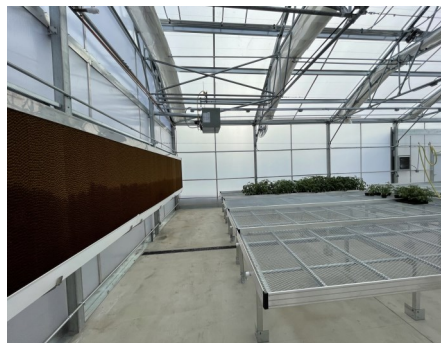
Fullerton Campus

Project Name	Funding Sources	Final Project Cost	Project Start Date	Completion Date
Update and Improve Infrastructure / Buildings 300-500 Sewer Line	Measure J Schedule Maint.	\$444,702 \$85,559	May 2018	July 2020



Completed Sewer Line Replacement to Buildings 300 and 500 at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
Greenhouse Replacement	Measure J Local	\$398,664 \$989,272	August 2021



Completed Greenhouse Replacement at Fullerton College

COMPLETED PROJECTS

Fullerton Campus (Continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Central Plant Replacement & Expansion	Measure J	\$9,000,521	September 2021



Completed Central Plant Replacement & Expansion at Fullerton College

Project Name	Funding Sources	Final Project Cost	Completion Date
New Instructional Building	Measure J	\$50,137,300	March 2022
	Local	\$828,489	
Update/Improve Infrastructure (IT-New Instructional Building)	Measure J	\$278,982	March 2022

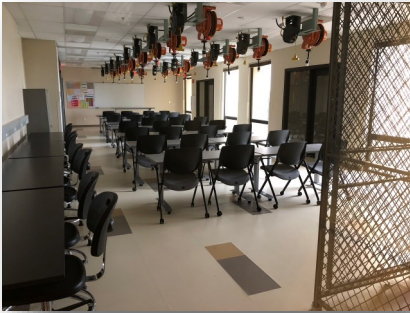


Completed New Instructional Building at Fullerton College

COMPLETED PROJECTS

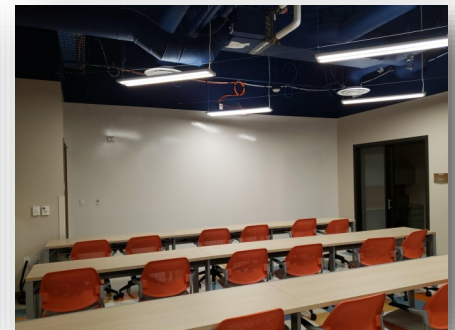
NOCE—Anaheim Campus & District Offices

Project Name	Funding Sources	Final Project Cost	Completion Date
5th Floor CTE Laboratory and 2nd Floor Room 215	Measure J	\$640,736	September 2018



Views of the Completed 5th Floor CTE Lab for North Orange Continuing Education at Anaheim Campus

Project Name	Funding Sources	Final Project Cost	Completion Date
7th and 10th Floors Buildout	Measure J Measure X	\$949,134 \$4,252,430	June 2019



Completed lobby and co-working spaces on the 7th and 10th Floors at Anaheim Campus



COMPLETED PROJECTS

NOCE—Anaheim Campus & District Offices (continued)

Project Name	Funding Sources	Final Project Cost	Completion Date
Secondary MDF Room	Measure J	\$97,250	March 2021



Views of the Secondary MDF Room at the Anaheim Campus Central Plant Mezzanine

FINANCIAL REVIEW

- Capital Projects Update
- Estimated Project Budgets
- 90-Day Look Ahead Schedule



CAPITAL PROJECT UPDATES

**North Orange County Community College District
Measure J
Capital Projects Update
As of April 30, 2023**

Bond Authorization:

Bond Authorization	574,000,000	100.00%
Bonds Sold - Series A + B + C	400,000,000	69.69%
Available Principal Amount of Bonds	174,000,000	30.31%

Bond Funding Sources (Budget):

		Actual Received	Remaining Balance
Bond Authorization	574,000,000	400,000,000	174,000,000
Estimated Net Interest Earnings	13,000,000	12,581,116	418,884
Totals	587,000,000	412,581,116	174,418,884

Cost Status:

Campus	Total Budget	%	Actual Expenses to Date	Remaining Balance
Anaheim Campus	23,107,800	3.93%	3,286,438	19,821,362
Cypress Campus	225,921,200	38.49%	122,644,788	103,276,412
Fullerton Campus	313,626,400	53.43%	73,202,087	240,424,313
District Expenses				
• Program Management	20,000,000	3.41%	8,467,300	11,532,700
• Bond Issuance Cost	3,544,600	0.60%	1,655,499	1,889,101
• Other Bond Expense	800,000	0.14%	759,952	40,048
Totals	587,000,000	100.00%	210,016,063	376,983,937



ESTIMATED PROJECT BUDGETS

CYPRESS CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—CYPRESS

CURRENT PROJECTS	Measure J Budget JAN FY 2022-23	Measure J Budget APR FY 2022-23	Variance	Measure J Expenses Thru APR 2023	Balance
Swing Space Projects	\$ 1,034,003	\$ 1,034,003	\$ -	\$ 10,391	\$ 1,023,612
Swing Space Fine Arts (Old SEM)	\$ 5,626,285	\$ 5,626,285	\$ -	\$ 2,306,847	\$ 3,319,438
Swing Space Tech I/ Tech III (Old SEM)	\$ -	\$ -	\$ -	\$ -	\$ -
Fine Arts Building Renovation	\$ 33,413,861	\$ 33,413,861	\$ -	\$ 1,587,550	\$ 31,826,311
Update/Improve Infrastructure	\$ 8,482,599	\$ 8,480,912	\$ (1,687)	\$ -	\$ 8,480,912
Update/Improve Infrastructure (IT)	\$ 5,101,587	\$ 5,101,587	\$ -	\$ 2,019,033	\$ 3,082,554
Update/Improve Infrastructure (Under Piazza & Stairwell Restoration)	\$ 3,300,000	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
Update/Improve Infrastructure (Piazza Above SAC)	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Library-Learning Resource Center Expansion	\$ 4,046,665	\$ 4,046,665	\$ -	\$ -	\$ 4,046,665
EV SCE Charging Stations	\$ 492,000	\$ 492,000	\$ -	\$ -	\$ 492,000
LLRC Secondary Data center - Phase II	\$ 500,000	\$ 501,687	\$ 1,687	\$ 457,687	\$ 44,000
Central Plant Upgrade	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ 7,000,000
Mass Communications & Security Systems Upgrade	\$ 1,942,855	\$ 1,942,855	\$ -	\$ -	\$ 1,942,855
Campus-Wide Security Systems Upgrade	\$ 1,816,170	\$ 1,816,170	\$ -	\$ -	\$ 1,816,170
Campus-Wide Security Systems Upgrade (Phase 1)	\$ 371,367	\$ 371,367	\$ -	\$ 303,741	\$ 67,626
Pool Restoration and Upgrade	\$ 3,909,470	\$ 3,909,470	\$ -	\$ -	\$ 3,909,470
Tech I/Tech III CTE Complex	\$ 28,337,107	\$ 28,337,107	\$ -	\$ -	\$ 28,337,107
Planning (Non Project Specific)	\$ 544,000	\$ 544,000	\$ -	\$ 517,441	\$ 26,559
COMPLETED PROJECTS					
New Science, Engineering, and Mathematics Building	\$ 94,068,202	\$ 94,068,202	\$ -	\$ 93,793,470	\$ 274,732
Update/Improve Infrastructure (New SEM)	\$ 2,805,131	\$ 2,805,131	\$ -	\$ 2,805,131	\$ -
Mass Communications & Security Systems Upgrade (New SEM)	\$ 389,367	\$ 389,367	\$ -	\$ 389,367	\$ -
Update/Improve Infrastructure (IT - New SEM)	\$ 645,883	\$ 645,883	\$ -	\$ 645,883	\$ -
New Veterans' Resource Center & Student Activities Center Expansion	\$ 13,411,167	\$ 13,411,167	\$ -	\$ 12,124,765	\$ 1,286,402
Update/Improve Infrastructure (VRC/SAC)	\$ 1,077,912	\$ 1,077,912	\$ -	\$ 1,077,912	\$ -
Mass Communications & Security Systems Upgrade (VRC/SAC)	\$ 60,938	\$ 60,938	\$ -	\$ 60,938	\$ -
Update/Improve Infrastructure (IT - VRC/SAC)	\$ 181,761	\$ 181,761	\$ -	\$ 181,761	\$ -
Veterans' Memorial Bridge and Tribute Garden	\$ -	\$ -	\$ -	\$ -	\$ -
Baseball Field Improvements	\$ 1,905,141	\$ 1,905,141	\$ -	\$ 1,905,141	\$ -
Swing Space - Gym II Renovation	\$ 124,682	\$ 124,682	\$ -	\$ 124,682	\$ -
Swing Space - Parking Lot 5 Expansion	\$ 2,001,369	\$ 2,001,369	\$ -	\$ 2,001,369	\$ -
Swing Space - Old SEM (Roofing)	\$ 76,467	\$ 76,467	\$ -	\$ 76,467	\$ -
Update/Improve Infrastructure (Central Plant Enhancements)	\$ 58,768	\$ 58,768	\$ -	\$ 58,768	\$ -
Mass Communications & Security Systems Upgrade (Safety Film)	\$ 145,772	\$ 145,772	\$ -	\$ 145,772	\$ -
Mass Communications & Security Systems Upgrade (Door Replacement)	\$ 50,671	\$ 50,671	\$ -	\$ 50,671	\$ -
SUB TOTAL	\$ 225,921,200	\$ 225,921,200	\$ 0	\$ 122,644,788	\$ 103,276,412

1. PETR 2023-029-CC-MJ augmented LLRC Secondary Data Center Phase II Project Budget from Update/Improve Infrastructure Project to create Budget for P0154791-Sidepath Taxes.

2. Financial close-out is in progress. Contract balances will be transferred to active projects.



ENCUMBRANCES OVER \$10,000

CYPRESS CAMPUS - New Encumbrances (Feb. 2023 - Apr. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Update/Improve Infrastructure (IT)	VectorUSA	P0136591	\$52,425.33	Materials and Labor
Update/Improve Infrastructure (IT)	VectorUSA	P0136590	\$46,553.46	Materials and Labor
New SEM	Fisher Scientific Co., LLC	P0153147	\$10,699.58	Materials
Swing Space—Fine Arts	Sundt Construction, Inc.	P0152755	\$138,432.00	Construction Management
Fine Arts Building Renovation	Sundt Construction, Inc.	P0145275	\$15,712.40	Preconstruction Services
LLRC Secondary Data Center—Phase II	Sidepath, Inc.	P0154791	\$107,413.86	100G Networking Switches
New SEM	Twining Consulting	P0154375	\$12,240.00	Consulting Services
Swing Space—Fine Arts	Stephen Payte DSA Inspections Inc.	P0152505	\$45,360.00	DSA Inspection
Swing Space—Fine Arts	New Dynasty Construction Co.	P0152120	\$344,934.72	Construction
Fine Arts Building Renovation	DLR Group	P0142864	\$20,992.50	Engineering Services
Swing Space—Fine Arts	DLR Group	P0145329	\$19,232.80	Engineering Services
New SEM	Johnson Controls, Inc.	P0153599	\$11,143.80	Survey Services



ESTIMATED PROJECT BUDGETS

FULLERTON CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—FULLERTON

CURRENT PROJECTS	Measure J Budget JAN FY 2022-23	Measure J Budget APR FY 2022-23	Variance	Measure J Expenses Thru APR 2023	Balance
Renovate Building 300	\$ 22,982,000	\$ 22,982,000	\$ -	\$ 1,942,040	\$ 21,039,960
New M & O Building	\$ 6,758,944	\$ 6,758,944	\$ -	\$ 635,359	\$ 6,123,585
Chapman / Newell Instructional Building	\$ 27,035,987	\$ 27,035,987	\$ -	\$ 2,163,974	\$ 24,872,012
New Performing Arts Complex—Demolish Buildings 1100 and 1300	\$ 78,884,034	\$ 78,884,034	\$ -	\$ 2,276,753	\$ 76,607,280
New Welcome Center & Lot C West	\$ 37,353,872	\$ 37,353,872	\$ -	\$ -	\$ 37,353,872
New Horticulture/Lab School/STEM Lab	\$ 33,813,764	\$ 33,813,764	\$ -	\$ -	\$ 33,813,764
New Parking Structure	\$ 11,219,260	\$ 11,219,260	\$ -	\$ -	\$ 11,219,260
Update/Improve Infrastructure	\$ 17,741,721	\$ 17,741,721	\$ -	\$ -	\$ 17,741,721
Update/Improve Infrastructure (IT)	\$ 7,721,018	\$ 7,721,018	\$ -	\$ 5,476,139	\$ 2,244,879
Landscape & Hardscape Improvements	\$ 3,840,000	\$ 3,840,000	\$ -	\$ -	\$ 3,840,000
Planning (Non Project Specific)	\$ 595,000	\$ 595,000	\$ -	\$ 354,772	\$ 240,228
Wilshire Chiller Plant Relocation	\$ 5,420,631	\$ 5,420,631	\$ -	\$ 123,100	\$ 5,297,531
COMPLETED PROJECTS					
New Instructional Building	\$ 50,137,300	1 \$ 50,137,300	\$ -	\$ 50,126,554	\$ 10,747
Update/Improve Infrastructure (IT - Instructional Bldg.)	\$ 278,982	\$ 278,982	\$ -	\$ 278,982	\$ -
Central Plant Replacement & Expansion	\$ 9,000,521	1 \$ 9,000,521	\$ -	\$ 8,981,047	\$ 19,474
Greenhouse Replacement	\$ 398,664	\$ 398,664	\$ -	\$ 398,664	\$ 0
Update/Improve Infrastructure (Bldg 300-500 Sewer Line)	\$ 444,702	\$ 444,702	\$ -	\$ 444,702	\$ -
SUSPENDED PROJECTS					
Demolish Building 2000	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Buildings 1901-04, 1956-60, 3000	\$ -	\$ -	\$ -	\$ -	\$ -
Parking Lot Improvements at Building 3000	\$ -	\$ -	\$ -	\$ -	\$ -
Demolish Buildings 2200 & 3104	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 840 Campus Services	\$ -	\$ -	\$ -	\$ -	\$ -
New Thermal Energy Storage (TES)	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 600	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Health Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Faculty Lounge & Offices	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Wellness Center	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 3100	\$ -	\$ -	\$ -	\$ -	\$ -
Renovate Building 2100	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 313,626,400	\$ 313,626,400	\$ -	\$ 73,202,087	\$ 240,424,313

1. Financial close-out is in progress. Contract balances will be transferred to active projects.



ENCUMBRANCES OVER \$10,000

FULLERTON CAMPUS - New Encumbrances (Feb. 2023 - Apr. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Planning-FC (Non Project Specific)	P2S Engineering, Inc.	P0155174	\$12,000.00	Engineering Services
Renovate Building 300	Dovetail Decision Consultants, Inc.	P0154167	\$30,000.00	Consulting Services
Renovate Building 300	Geotechnical Solutions, Inc.	P0155698	\$25,000.00	Geotechnical Services
Chapman / Newell Instructional Building	BN Builders, Inc.	P0147685	\$385,011.61	Preconstruction/Design Services
New M&O Building	BN Builders, Inc.	P0147685	\$255,808.35	Preconstruction/Design Services
Chapman / Newell Instructional Building	O'Connor Construction Management	P0147942	\$20,300.00	Consulting Services
New M&O Building	O'Connor Construction Management	P0147942	\$20,300.00	Consulting Services
Planning-FC (Non Project Specific)	Dudek	P0154570	\$29,946.18	Consulting Services
Renovate Building 300	Westberg-White, Inc.	P0151618	\$96,250.00	Architectural Services



ESTIMATED PROJECT BUDGETS

ANAHEIM CAMPUS

CURRENT PROJECTS

PROJECT BUDGET/VARIANCE REPORT—ANAHEIM

CURRENT PROJECTS	Measure J Budget JAN FY 2022-23	Measure J Budget APR FY 2022-23	Variance	Measure J Expenses Thru APR 2023	Balance
Update/improve Infrastructure	\$ 669,290 1	\$ 0	\$ (669,290)	\$ -	\$ 0
Update/improve Infrastructure (IT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 748,411	\$ 251,589
Update/improve Infrastructure (Swing Space-IH)*	\$ - 1	\$ 669,290	\$ 669,290	\$ -	\$ 669,290
Develop Interior and Exterior Signage	\$ 1,087,431	\$ 1,087,431	\$ -	\$ 117,149	\$ 970,282
Second Floor Tenant Improvements	\$ 813,000	\$ 813,000	\$ -	\$ -	\$ 813,000
Swing Space Projects/ Interim Housing	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 235,673	\$ 1,764,327
Swing Space Hotel, Restaurant, and Culinary Arts	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 274,533	\$ 2,225,467
Anaheim Campus Tower First Floor Life/Safety Renovation	\$ 3,783,000	\$ 3,783,000	\$ -	\$ 207,615	\$ 3,575,385
Upper Deck Enhancements	\$ 309,901	\$ 309,901	\$ -	\$ -	\$ 309,901
1st. Floor Remodel Student Center and Classrooms	\$ 2,352,720	\$ 2,352,720	\$ -	\$ -	\$ 2,352,720
Pedestrian and Vehicular Traffic Flow	\$ 2,329,000	\$ 2,329,000	\$ -	\$ -	\$ 2,329,000
4th Floor Improvements	\$ 218,000	\$ 218,000	\$ -	\$ -	\$ 218,000
Outdoor Patio Remodel	\$ 1,382,500	\$ 1,382,500	\$ -	\$ 306	\$ 1,382,194
Develop Drop-Off Plaza at Romneya Drive	\$ 569,000	\$ 569,000	\$ -	\$ -	\$ 569,000
Holding Account	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Planning (Non Project Specific)	\$ 406,838	\$ 406,838	\$ -	\$ 15,631	\$ 391,207
COMPLETED PROJECTS					
Update/Improve Infrastructure (Secondary MDF)	\$ 97,250	\$ 97,250	\$ -	\$ 97,250	\$ -
7th and 10th Floors Buildout	\$ 949,134	\$ 949,134	\$ -	\$ 949,134	\$ -
5th Floor CTE & 2nd Floor Room 215	\$ 640,736	\$ 640,736	\$ -	\$ 640,736	\$ -
SUSPENDED PROJECTS					
Develop Intersection at Romneya & Coronet	\$ -	\$ -	\$ -	\$ -	\$ -
SUB TOTAL	\$ 23,107,800	\$ 23,107,800	\$ 0	\$ 3,286,438	\$ 19,821,362

1. PETR 2023-030 transferred Budget from Update/ Improve Infrastructure to Update/Improve Infrastructure (AC-Swing Space) new Sub-project to allocate Board approved 3/28/2023 Contract for RT Contractor Corp.

* New Subproject has been created



ENCUMBRANCES OVER \$10,000

ANAHEIM CAMPUS - New Encumbrances (Feb. 2023 - Apr. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Swing Space—Hotel, Restaurant, and Culinary Arts	Mobile Kitchens USA, Inc.	P0155305	\$10,000.00	Modular Rental
Anaheim Tower First Floor Life/Safety Renovation	Executive Environmental Services	P0155860	\$30,871.88	Environmental Services
Swing Space-Interim Housing	Executive Environmental Services	P0155860	\$14,700.00	Environmental Services
Swing Space-Hotel, Restaurant, and Culinary Arts	Global Modular Inc	P0157140	\$25,000.00	Modular Rental



ESTIMATED PROJECT BUDGETS

DISTRICT

PROJECT BUDGET/VARIANCE REPORT—DISTRICT

DISTRICT WIDE EXPENSE	Measure J Budget APR FY 2021-22	Measure J Budget APR FY 2022-23	Variance	Measure J Expenses Thru APR 2023	Balance
Program Management Fees	\$ 20,000,000	\$ 20,000,000	\$ -	\$ 8,467,300	\$ 11,532,700
Bond Issuance Cost	\$ 3,544,600	\$ 3,544,600	\$ -	\$ 1,655,499	\$ 1,889,101
Other	\$ 800,000	\$ 800,000	\$ -	\$ 759,952	\$ 40,048
SUB TOTAL	\$ 24,344,600	\$ 24,344,600	\$ -	\$ 10,882,751	\$ 13,461,849

Per March Argos Report, Cost of Issuance Refund was issued in amount of \$10,689.4



ENCUMBRANCES OVER \$10,000

DISTRICT - New Encumbrances (Feb. 2023 - Apr. 2023)

Project	Vendor	Purchase Order No.	Purchase Order Amount	Scope of Work
Bond Program Management	MAAS Companies, Inc.	P0142512	\$406,037.86	Program Management Services



ACTIVE PROJECTS

90 - DAY LOOK AHEAD



NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
CYPRESS - FULLERTON - ANAHEIM (NOCE)
90-DAY LOOK AHEAD SCHEDULE
 (05-01-23 TO 07-31-23)



	May					June					July					Comments
	2	9	16	23	30	6	13	20	27		4	11	18	25		
GENERAL																
NOCCCD Board Meetings																May 9th, 23rd, June 13th, 27th, and July 25th
COC Meetings																June 7th (in Person Meeting with Zoom Link at Anaheim Campus)
Bond Program Management Team Mtgs.																May 16th, June 20th, and July 18th (meeting held via Zoom)
PLANNING																
DESIGN PHASE																
ANAHEIM																
Outdoor Patio Remodel																In Progress
CYPRESS																
Electrical Vehicles (EV) SCE Charging Stations-Lot 4																
Construction Drawings																In Progress
Easement Public Hearing																In Progress
Campus-Wide Security Systems Upgrades (Phase 2)																Upcoming June 1st
DSA PHASE & AGENCY REVIEW																
ANAHEIM																
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen)																In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Dining, Restroom)																In Progress
Anaheim Campus Tower First Floor Life/Safety Renovation																In Progress (DSA back-check comments response)
CYPRESS																
Electrical Vehicles (EV) SCE Charging Stations-Lot 4																Upcoming Mid-June
FULLERTON																
Renovate Building 300																In Progress
New M&O Building																Completed
Chapman/Newell Instructional Building																In Progress - (DSA Back-check comments response)
New Performing Arts Complex																In Progress
Wilshire Chiller Plant Replacement (Increment 1)																In Progress
Wilshire Chiller Plant Replacement (Increment 2)																Upcoming August 1st
BIDDING																
ANAHEIM																
Develop Interior and Exterior Signage																In Progress
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)																Selection General Contractor completed pending issue of Notice to Proceed
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)																In Progress - (pending DSA approval on Construction Documents for Kitchen, Dining, Restroom)
CYPRESS																
Fine Arts Building Renovation																In Progress - (Pending CCCC Approval and ADD01 Approval)
FULLERTON																
PRE-CONSTRUCTION PHASE																
New M&O Building																In Progress - (GMP Agreement)
Chapman/Newell Instructional Building																Upcoming Mid-July - (GMP Agreement)
CONSTRUCTION PHASE																
ANAHEIM																
Swing Space - Interim Housing																
Site Demolition																In Progress
Permits for Off-Site Work																In Progress
Delivery and Installation of Modular Units																Upcoming Early June
Complete All Site Improvement Work																Upcoming Early July
Develop Interior and Exterior Signage																Upcoming Early June - (Exterior Signage)
Swing Space - Hotel, Restaurant, and Culinary Arts (Parking Lot 1)																Upcoming May 10th
Swing Space - Hotel, Restaurant, and Culinary Arts (Kitchen, Dining, Restroom)																Upcoming June 16th
CYPRESS																
Campus Wide Security Systems Upgrades (Phase 1)																In Progress - (Troubleshooting of equipment and punch-list Items)
Swing Space - Fine Arts (Old SEM)																In Progress
NETWORK REFRESH																
Change Order 6																
Network Cutover - BFH																In Progress
Cypress																
New Core 2 Edge Uplinks																Install new Ethernet switch uplink ports
Fullerton																
Network Cutover																Migration that moves the network identity to the destination
VoIP Migration																Migration of network identity to source destination
CLOSE-OUT PHASE																
IT Network Refresh																
Network Refresh																In Progress
CYPRESS																
Campus-Wide Security Systems Upgrades (Phase 1)																In Progress
LLRC Secondary Data Center (Phase 2)																In Progress
Swing Space - Fine Arts (Old SEM)																In Progress
New SEM																In Progress



June 2023

Citizens' Oversight Committee

COCC

Measure J Bond Program



1830 W. Romneya Dr., Building B., Anaheim, CA 92801