North Orange County Community College District 1830 W. Romneya Dr. Anaheim, CA 92801

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MEASURE

NORTH ORANGE COUNTY

COMMUNITY COLLEGE DISTRICT



Visit our Measure J websites:

- Cypress College: http://news.cypresscollege.edu/wordpress/bond/
- Fullerton College: http://www.fullcoll.edu/bondprojects/
- District Office: http://www.nocccd.edu/bond-measure-j
- MAAS Companies: http://www.nocccdbond.maasco.com



Measure Community Progress Report

Letter from Chris Meyer, Chairman of Oversight Committee

MEASURE J

To ensure maximum fiscal responsibility, NOCCCD is methodically planning each phase of the Measure J Bond Program. Planning is the first step in any well-run bond program, and is well underway at Cypress College, Fullerton College, and North Orange Continuing Education.

MEASURE X UPDATE

All major projects from the 2002 Measure X bond program were completed in 2013. The remaining funds have been allocated to renovations at the NOCE Anaheim Campus amounting to approximately \$4 million. We will keep you informed of both Measure X and J projects and expenditures for the duration of both bond programs.



To Our Community,

On behalf of the Citizens' Oversight Committee (COC) for the North Orange County Community College District (NOCCCD), I gladly share the 2017-18 Community Progress Report for Measure J. In the past year, the District, Program Managers, and Campus Project Teams have continued to plan, program, and design projects for Cypress College, Fullerton College, and North Orange Continuing Education's (NOCE) Anaheim campus, which also houses District headquarters.

Approved by voters in November 2014, the \$574 million Measure J Bond Program will bring much-needed facilities improvements to Cypress College, Fullerton College, NOCE, and the District Offices over the next 15-20 years.

At Cypress College, the high priority Science, Engineering & Math building project is at the stage where all of the construction documents are being reviewed by DSA. The project is estimated to cost almost \$98 million to construct, and will include 21 lecture and 23 lab classrooms, an Immersive Digital Classroom, and a Crematorium for the Mortuary Science Program. Construction is estimated to begin in December 2018. Also slated for December 2018 construction is a combined new Veteran's Resource Center and Student Activities Center expansion.

The NOCCCD Board of Trustees approved Fullerton College's Program Environmental Impact Report in December 2017. This key planning milestone means that campus priorities such as a new instructional building and the renovation of the 300 and 500 buildings can begin to move forward to the next stage. When completed, the new instructional building will help meet campus growth needs and accommodate more than 40 classrooms and a division office and staff offices.

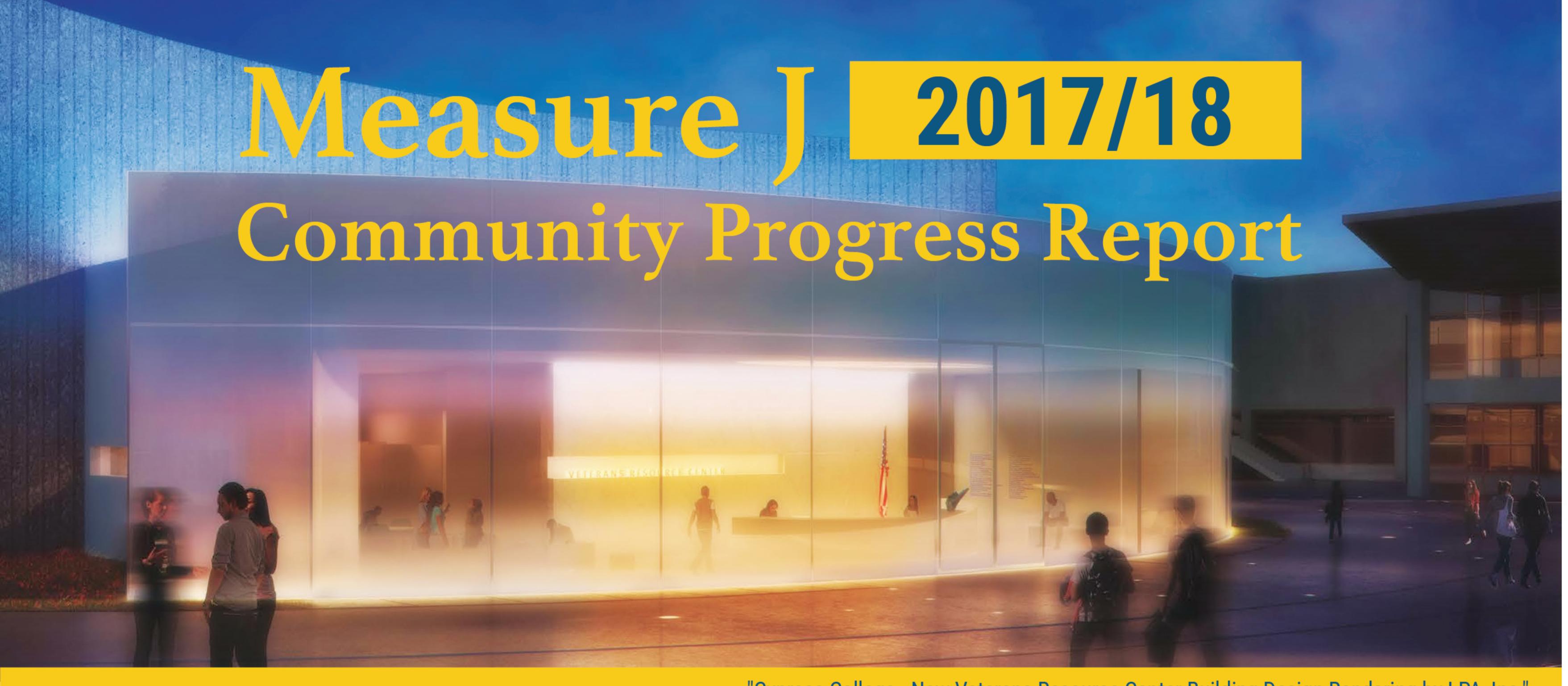
These early projects have met cost and schedule challenges—a direct result of skilled-labor shortages in the construction industry. The Citizens' Oversight Committee takes its fiscal responsibility seriously and we have expanded our membership in order to increase transparency for the voters and taxpayers. A new and improved Measure J website www.nocccdbond.massco.com has been launched and is updated on a monthly basis. The District continues to make progress in producing detailed scopes of work, accurate cost estimates, and sensible schedules for the projects. These details are shared with the COC members and Board of Trustees in public meetings. Quarterly reports containing this information can be found at www.nocccd.edu/bond-measure-j. We encourage all interested community members to attend these meetings.

Sincerely,









"Cypress College - New Veterans Resource Center Building Design Rendering by LPA, Inc."

FORUMS

Quarterly Citizens' Oversight Committee (COC) meetings are held in an effort to hear from our surrounding communities. These public forums allow for the sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and internal constituencies. For 2018, the following dates are scheduled for committee meetings. Please check the District website for the most recent details on

March 7th, 2018

location and time.

- September 5th, 2018
- June 6th, 2018
- December 5th, 2018

STAFFING

The District has enlisted experts to assist in all project stages. Campuses have Capital Project Managers onboard to orchestrate the stakeholders, and lead decision-making processes with the collaboration of Assistant Project Managers. MAAS Companies is overseeing all Measure J construction projects, and DLR Group is providing architectural guidance and expertise to the campuses.

The first round of Measure J general obligation bonds, in the amount of \$100 million, were sold on June 2, 2016. The District, with assistance from MAAS Companies, continues to closely monitor quarterly cash flow projections based on proposed project schedules to determine the future need for bond series releases.

FINANCE

Measure J Total	\$574,000,000
Bond Series A (Issued 2016)	\$100,000,000
Contracted (June 30, 2018)	\$23,040,857
Expended (June 30, 2018)	\$10,791,836

2 Projects are in Planning

The District's three campuses continue efforts to properly assess future facility needs before renovations and construction starts. NOCCCD continues to actively collect a prequalified pool of firms to work on Measure J projects. These vendors have gone through vetting processes and are interviewed as their services are contracted for different bond-funded assignments.

7 Projects in Design

At Cypress College the new Science, Engineering, and Mathematics (SEM) building has been submitted to Division of State Architect. The new Veterans' Resource Center and Student Activities Center are on a simultaneous path with the new SEM project. Construction is anticipated to start in January 2019, following the approval of construction documents by State agencies. Fullerton College is progressing with design for a New Instructional Building to act as swing space in preparation for the renovation of Buildings 300 and 500. Design of these projects is expected to be complete by spring of 2019.

2 Projects in Construction

North Orange Continuing Education instructional and assessment spaces are under construction. The first phase of the project will be completed for Fall Semester of 2018. The second phase is anticipated to conclude in the second quarter of 2019.





Anticipated Projects for the Next Six Years

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
Student Instructional & Support Spaces	 General Planning Reactivate Swing Space Science, Engineering, and Mathematics Building 	General PlanningDevelop Swing SpaceNew Instructional Building
 General Planning Assessment Center Lab Electronics Lab Student Lounge Entry & Parking Technology Infrastructure 	 Veterans' Center Student Activities Center Mass Communication/Security Fine Arts Renovation* Campus Storm Water Infrastructure Updates Technology Infrastructure 	 Renovate Buildings 300 + 500* Chilled Water Expansion & T.E.S. New Parking Structure New Maintenance & Operations Facility Technology Infrastructure

^{*} Denotes projects for which District has submitted for State-matching funds.

COST STATUS OF MEASURE J PROJECTS

CAMPUS	BOND FUNDS	BOND FUNDS %	ACTUAL EXPENSES TO DATE 6/30/2018	REMAINING BALANCE
Anaheim Campus	\$17,007,800	2.94%	\$428,728	\$16,579,072
Cypress Campus	\$225,921,200	39.11%	\$6,596,410	\$219,324,790
Fullerton Campus	\$311,126,400	53.87%	\$988,921	\$310,137,479
District Expenses:				
Program Management	\$20,000,000	3.46%	\$2,090,219	\$17,909,781
Bond Issuance Cost	\$3,348,761	0.58%	\$557,977	\$2,790,784
Other Bond Expense	\$195,839	0.03%	\$129,581	\$66,258
TOTALS	\$577,600,000	100.00%	\$10,791,836	\$566,808,164

Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) meets quarterly, and meetings are open to the public. For meeting location, approved meeting minutes, and committee information, visit the District's Measure J website: http://www.nocccd.ecu/bond-measure-j

MEMBERS (APPOINTED DATE)

- Michael Oates
- Business Organization (June 2015) Resigned effective 3/8/18
- Elena Reyes
- Business Organization (June 2015)
- Charles N. Allen
- College Support Organization (June 2015)
- Michael Cooper
- College Support Organization (June 2015)
- Phil Wendel
- College Support Organization (June 2015)

- Michael A. Miller
- Community Member (June 2015)
- Kevin Carr
- Community Member (October 2017)
- Chris Meyer (COC Chair) Community Member (June 2015)
- Leroy Mills
- Community Member (June 2015)
- Robert Mark Pavlovic Community Member (June 2015)

- Paul Jewel
- Senior Citizens Organization (June 2015)
- Mark Sauceda
- Senior Citizens Organization (June 2015)
- Sana Abbaali
- Student Organization (October 2017)
- Rhonda Shader
- Taxpayers Association (September 2016)