

Measure 2016/17 Community Progress Report



Message from the Chair of the Citizens' Oversight Committee



To Our Community,

It is hard to believe that two years have passed since Measure J was passed. Approved by voters in November 2014, the \$574 million Measure J Bond Program will bring much-needed facilities improvements to Cypress College, Fullerton College, and North Orange Continuing Education (NOCE) Anaheim Campus over the next 15-20 years. Since its passage, much of the work on the Bond program has been spent in intense planning. In June 2016, the District sold the first \$100 million in general obligation bonds of the Measure J Bond Program. Campus personnel was hired to manage the bond projects, and MAAS was selected as the Program Manager.

Based on the 2016 Educational Plan Mid-Term Report, Cypress College's plans for a new Science, Engineering & Math (SEM) building and Veterans Resource Center were deemed the highest priority projects for the first round of funding. The new state-of-the-art SEM building will replace a facility from the 1960s, and add five new lab spaces and seven additional classrooms for this rapidly-growing field. Fullerton College began work on their Program Environmental Impact Report.

The Citizens' Oversight Committee (COC) has added several new members over the last year in an effort to increase transparency and accountability during this important building program. The COC meets four times a year to go over the development plans and monitor the fiscal expenditures. So far I've been very impressed with the care and thought the District has put into this program. I hope you are too.

Sincerely,

Chris Meyer

Chairperson, Citizens' Oversight Committee

Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) meets quarterly, and meetings are open to the public. For meeting location, approved meeting minutes, and committee information, visit the District's Measure J website: http://www.nocccd.ecu/bond-measure-j

MEMBERS (APPOINTED DATE)

- Michael Oates
- Business Organization (June 2015)
- Elena Reyes
 - Business Organization (June 2015)
- Charles N. Allen
 - College Support Organization (June 2015)
- Michael Cooper
- College Support Organization (June 2015)
- Phil Wendel
- College Support Organization (June 2015)

- Michael A. Miller
 - Community Member (June 2015)
- Chris Meyer (COC Chair)
- Community Member (June 2015)
- Leroy Mills
- Community Member (June 2015)
- Robert Mark Pavlovic
 - Community Member (June 2015)

- Paul Jewel
 - Senior Citizens Organization (June 2015)
- Mark Sauceda
- Senior Citizens Organization (June 2015)
- Louis Raprager III
- CC Student Organization (August 2015)
- Rhonda Shader
 - Taxpayers Association (September 2016)

Here are some highlights from the 2016-17 year:





- The Science, Engineering & Math (SEM) design development phase was finished in conjunction with the schematic design. It is estimated that we will break ground January 2019 with occupancy by December 2020.
- The Veterans Resource Center (VRC) is in the design development stage and is ahead of schedule. We expect to break ground in January 2019 with occupancy in August 2020. The total estimated project cost is \$15.1 million with \$13.6 million from Measure J, and \$1.5 million being locally raised by the campus from a fundraising campaign.





- A new Instructional (Humanities) Building has been deemed the campuses' number one priority. Plans call for it to accommodate more than 40 classrooms as well as division and staff offices. The total project budget is \$54 million. It is estimated that construction will begin in the winter of 2020.
- Somewhat surprisingly, renovation of the 300/500 buildings was funded in the 2016-17 Governor's Budget. This will help defray costs of the overall building program.





• The Anaheim Campus, which houses both the District Services offices and North Orange Continuing Education (NOCE), plans to begin their Measure J projects with the buildout of the 7th and 10th floors of the building. The 7th floor remodel will accommodate NOCE's needs for assessment centers, while the 10th floor will accommodate the District's Vice Chancellor, Educational Services & Technology Department. Estimated Measure J funds to be spent are \$2,151,359.



MEASURE
NORTH ORANGE COUNTY
COMMUNITY COLLEGE DISTRICT

Visit our Measure J websites:

- Cypress College: http://news.cypresscollege.edu/wordpress/bond/
- Fullerton College: http://www.fullcoll.edu/bondprojects/
- District Office: http://www.nocccd.edu/bond-measure-j
- MAAS Companies: http://www.nocccdbond.maasco.com