

North Orange County Community College District  
1830 W. Romneya Dr.  
Anaheim, CA 92801



**MEASURE J**  
NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

Non-Profit Organization  
U. S. Postage  
**PAID**  
Permit No. 884  
Fullerton, California



**MEASURE J**  
NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT

**2019/20**

**MEASURE J** **Community Progress Report**

**Visit our Measure J Websites:**

- Cypress College: [www.cypresscollege.edu/tag/measure-j](http://www.cypresscollege.edu/tag/measure-j)
- Fullerton College: [www.fullcoll.edu/campusprojects](http://www.fullcoll.edu/campusprojects)
- District Office: [www.nocccd.edu/bond-measure-j](http://www.nocccd.edu/bond-measure-j)
- MAAS Companies: [www.nocccdbond.maasco.com](http://www.nocccdbond.maasco.com)



*New Veterans' Resource Center at Cypress College*



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*Letter from the COC Chairman to Our Community*

## MEASURE J UPDATE

To ensure maximum fiscal responsibility, NOCCCD is continuously tracking expenditures for all active projects. Planning for the upcoming series of projects is underway in response to the updated educational and facilities master plans at the three District campuses.

I would like to take a moment to introduce myself as your newest Community Oversight Committee (COC) Chairman, Mark Pavlovich. Like you, I am a member of this esteemed community; and like you, I hold the belief of wisely investing the funds of Measure J for the future development of our younger generations. As your chairman, I will continue to ensure that Bond Measure J project development and execution is carried out in a fashion that supports this community's growth and continued success in a safe and timely manner.

This year we have met with unprecedented circumstances due to COVID-19. These are conditions that the world has not experienced since the Spanish flu of 1918, and have brought unique challenges to our everyday life. I would like to assure you that North Orange County Community College District (NOCCCD), professional service providers, and general contractors are taking this global pandemic very seriously. Starting in March 2020, they have strengthened safety standards to meet the CDC guidelines to continue construction at all active project sites. Temperature checks, face covering requirements, 6-feet physical distancing requirements, and additional sanitizing stations are in place at each construction site in order to ensure the safety of all workers, their loved ones, as well as our community at large. Despite this challenge, I am pleased to share the news with you that we have completed multiple projects at Cypress College and Fullerton College on time and within budget. This is in large part due to the careful supervision and management of Bond Measure dollars by NOCCCD, Bond Program Mangers MAAS, and Campus Project Managers.

A resounding seven projects have been completed this year at Cypress College and Fullerton College, and work continues on the New Science Engineering and Mathematics Building and the New Instructional Building. Crews are working tirelessly to finish the exterior facades including waterproofing ahead of the anticipated rainy season. And, lastly, infrastructure is being installed at all campuses as part of the IT Network Refresh program that will enable students' access to 5G network capabilities. In a fortunate turn of events, the State is providing funding to support our efforts to establish high quality fine and performing arts facilities that will enrich our younger generation's access to arts education. This funding has been approved for the initial design phase of the New Performing Arts Complex at Fullerton College and the Fine Arts Building at Cypress College. This gesture of goodwill from the State will enable the redistribution of Measure J Funds for additional projects. With that said, both projects will enter their design phase by early 2021.

In closing, the campuses will continue to assess facilities' needs and prioritize projects to augment the benefits of these investments. Please continue to visit the District and Bond websites listed for the latest news and construction progress pictures.

Sincerely,

*Mark Pavlovich*  
Mark Pavlovich



*Fullerton College Construction Progress New Instructional Building*





New Instructional Building Groundbreaking Ceremony



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## MEASURE J Community Progress Report

### FORUMS

In an effort to hear from our surrounding communities, Citizens' Oversight Committee (COC) meetings are held quarterly. These public forums allow for sharing of information, meaningful dialogue, and opportunities for questions from both our community partners and internal constituencies. For 2021, the following dates are scheduled for committee meetings. Due to the current pandemic, all meetings are held virtually. Please check the District website for the most recent details on times and links for access.

- March 3<sup>rd</sup>, 2021
- June 2<sup>nd</sup>, 2021
- September 1<sup>st</sup>, 2021
- December 1<sup>st</sup>, 2021

### STAFFING

The District has retained experienced firms to assist in all project stages. In addition, campuses have Capital Project Managers onboard to lead stakeholders' meetings, and guide the decision-making processes with the collaboration of Assistant Project Managers. MAAS Companies continues to oversee all Measure J construction projects following an extension of their contract to 2023.

### FINANCE

The District has issued two series of Measure J general obligation bonds, in the amount of \$250 million. With assistance from Bond Program Management Team, the District continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine future need for bond series releases.

<b>Measure J Total</b>	<b>\$574,000,000.00</b>
<b>Interest Earned to Date (June 2020)</b>	<b>\$8,000,000.00</b>
<b>Bond Series A (Issued 2016)</b>	<b>\$100,000,000.00</b>
<b>Bond Series B (Issued 2019)</b>	<b>\$150,000,000.00</b>
<b>Contracted (June 2020)</b>	<b>\$186,720,490.29</b>
<b>Expended (June 2020)</b>	<b>\$90,631,693.74</b>

## Anticipated Projects for the Next Six Years

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none"><li>• Upper Deck Parking Refurbishment*</li><li>• 1st Floor Improvements and Signage</li><li>• 2nd Floor Improvements</li><li>• Student Lounge</li><li>• ADA Improvements</li><li>• Technology Infrastructure</li></ul>	<ul style="list-style-type: none"><li>• Fine Arts Building Renovation*</li><li>• Central Plant Expansion</li><li>• Career and Technical Education Complex (Tech I and Tech III)*</li><li>• Technology Infrastructure</li><li>• Reactivate Swing Space</li><li>• Mass Communication &amp; Security System Upgrades</li></ul>	<ul style="list-style-type: none"><li>• Renovate Buildings 300 + 500*</li><li>• Performing Arts Complex*</li><li>• Chapman / Newell Instructional Building</li><li>• New Maintenance &amp; Operations Building</li><li>• Technology Infrastructure</li><li>• New Horticulture, Lab School &amp; STEM Lab*</li></ul>

\* Denotes projects for which the District has submitted for State-matching funds.

## Citizens' Oversight Committee

The Citizens' Oversight Committee (COC) convenes quarterly and meetings are open to the public. For meeting information, approved meeting minutes, and committee information, visit the District's Measure J website: [www.nocccd.edu/bond-measure-j](http://www.nocccd.edu/bond-measure-j)

### MEMBERS (APPOINTED DATE)

- **Mark Pavlovich** (COC Chair)  
Community Member (July 2019)
- **Stan Kwak**  
Taxpayers Organization (July 2019)
- **Michael Cooper**  
College Support Organization (July 2019)
- **Cassandra Perez**  
Community Member (August 2020)

- **Phil Wendel**  
College Support Organization (July 2019)
- **Beverly Falco**  
Community Member (August 2020)
- **Leroy Mills**  
Community Member (July 2019)
- **Josee Minero**  
Business Organization (October 2020)

- **Paul Jewell**  
Senior Citizens Organization (July 2019)
- **Sueling Chen**  
Community Member (October 2020)
- **Keron Thomas**  
Student Organization (August 2020)
- **Danielle Thomas**  
Business Organization (October 2020)

### 5 PROJECTS IN PLANNING

Campuses are continuously assessing facilities' needs based on the updated educational master plans. NOCCCD is continuously evaluating pools of prequalified firms and contractors to work on Measure J projects. At Cypress College, programming and initial design for the renovations at the Fine Arts Building will kick-off upon selection of an architect in late 2020. Similarly, Fullerton College will commence the selection process for the architect to design the New Performing Arts Complex in early 2021. For opportunities please visit the District's Purchasing Department website for the most recent listings and open RFPs and RFQs.



Greenhouse Replacement at Fullerton College

### 7 PROJECTS IN CONSTRUCTION

Bidding is underway for the selection of a general contractor with historic preservation background for the renovation of Buildings 300 and 500 at Fullerton College. Crews are arduously working on the New Instructional Building and Central Plant Replacement. At Cypress College, the 75% completion mark has been successfully achieved at the New Science, Engineering, and Mathematics building. Its target completion is the Summer of 2021. Work is also underway on Baseball Field Improvements and Greenhouse Replacement at Cypress and Fullerton correspondingly.

### 10 PROJECTS NEARING COMPLETION

Remodels at the Anaheim Campus have concluded successfully, and spaces for NOCE students, faculty, and District employees are now in use. To these earlier successes, the striking New Veterans' Resource Center and Student Activities Center at Cypress College will join the list in late 2020. This new space designed by LPA, Inc. and built by Sundt Construction provides areas for our Veteran Students and opportunities to honor their service at the Veterans' Memorial Bridge and Tribute Garden.



Cypress College Construction Progress New SEM

## COST STATUS OF MEASURE J PROJECTS

CAMPUS	BOND FUNDS	BOND FUNDS %	OTHER FUNDS*	TOTAL BUDGET	TOTAL BUDGET %	ACTUAL EXPENSES AS OF 6/30/2020	SPENT % OF TOTAL BUDGET	REMAINING BALANCE
Anaheim Campus	\$ 20,607,800	3.54%	\$ 8,832,917	\$ 29,440,717	4.27%	\$ 7,178,026	24.38%	\$ 22,262,691
Cypress Campus	\$ 225,921,200	38.82%	\$ 45,815,017	\$ 271,736,217	39.42%	\$ 67,293,656	24.76%	\$ 204,442,561
Fullerton Campus	\$ 311,126,400	53.46%	\$ 52,709,090	\$ 363,835,490	52.78%	\$ 17,393,243	4.78%	\$ 346,442,247
District Expenses:								
Program Management	\$ 20,000,000	3.44%		\$ 20,000,000	2.90%	\$ 4,326,830	21.63%	\$ 15,673,170
Bond Issuance Cost	\$ 3,544,600	0.61%		\$ 3,544,600	0.51%	\$ 1,301,760	36.73%	\$ 2,242,840
Other Bond Expense	\$ 800,000	0.14%		\$ 800,000	0.12%	\$ 289,050	36.13%	\$ 510,950
<b>TOTALS</b>	<b>\$ 582,000,000</b>	<b>100.00%</b>	<b>\$ 107,357,024</b>	<b>\$ 689,357,024</b>	<b>100.00%</b>	<b>\$ 97,782,566</b>	<b>14.18%</b>	<b>\$ 591,574,458</b>

\* Other Funds: State, Capital, Local, and Scheduled Maintenance.