

COUNCIL ON BUDGET AND FACILITIES

November 2, 2020

2:00 p.m.

Conference Call Meeting
Dial: +1 669 900 9128
Meeting ID: 922 2354 2690

AGENDA

- | | | |
|---|------------------------------|-------------|
| 1. Approval of October 12, 2020 Summary Notes | Irma Ramos | Action |
| 2. Budget Update | Fred Williams/
Kashu Vyas | Information |
| ➤ Proposed Budget Presentation | | |
| 3. One-Time Funding Discussion | Fred Williams | Discussion |
| 4. CARES Act and Block Grant | Fred Williams | Discussion |
| 5. Resource Allocation Handbook | Fred Williams | Discussion |
| 6. Facilities Update | Campuses | Information |
| 7. Other Items | All | Discussion |
| 8. Future Meeting Dates: | | |
| ➤ December 14, 2020 | | |
| ➤ January 11, 2021 | | |
| ➤ February 8, 2021 | | |
| ➤ March 8, 2021 | | |
| ➤ April 12, 2021 | | |
| ➤ May 10, 2021 | | |
| ➤ June 14, 2021 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.