

COUNCIL ON BUDGET AND FACILITIES

October 9, 2017

2:00 p.m.

Anaheim Campus Room 105

Videoconferencing of the meeting will be available at Cypress College Room 301 and the Fullerton College President's Conference Room A

AGENDA

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| 1. | Approval of September 11, 2017, Summary Notes (Action) | Irma Ramos |
| 2. | Budget Update – DCC Information | Fred Williams |
| 3. | Resource Allocation Model Committee | Kashu Vyas |
| 4. | District Services Budget | Fred Williams |
| | A. Information Services Maintenance Agreements | Deborah Ludford |
| | B. Human Resources | Irma Ramos/Fred Williams |
| 5. | Bond Update | Rick Williams |
| 6. | Other Items (Discussion) | Fred Williams |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.