

# COUNCIL ON BUDGET AND FACILITIES

April 12, 2021

2:00 p.m.

**Conference Call Meeting**

**Dial: +1 669 900 9128**

**Meeting ID: 917 0792 4005**

<https://nocccd-edu.zoom.us/j/91707924005>

## AGENDA

- |  |                |                   |
|--|----------------|-------------------|
| 1. Approval of March 8, 2021 Summary Notes | Kashu Vyas     | Action            |
| 2. Budget Update                           |                | Discussion        |
| ➤ RAM Handbook Update                      | Kashu Vyas     | Information       |
| 3. One-Time Funding Discussion             |                |                   |
| ➤ CRRSSA Funding – Change in Regulations   | Kashu Vyas     | Discussion        |
| ➤ Local (\$8 Million) Funding Requests     | Campus CBOs    | Discussion        |
| ➤ Microsoft 365 Collaboration Migration    | CBF Members    | Discussion/Action |
| 4. Strategic Plan Fund Allocation          | Campus CBOs    | Information       |
| 5. Facilities Update                       | Campuses       | Information       |
| 6. Other Items                             | All            | Discussion        |
| 7. Future Items                            |                |                   |
| One-Time Funding                           | Campus CBOs    |                   |
| ➤ Local (\$8 Million) Funding Requests     |                |                   |
| District-wide Expenses                     |                |                   |
| ➤ Funding District-wide IT Expenses        | Cherry Li-Bugg |                   |
| 8. Future Meeting Dates:                   |                |                   |
| ➤ May 10, 2021                             |                |                   |
| ➤ June 14, 2021                            |                |                   |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.