

COUNCIL ON BUDGET AND FACILITIES

March 8, 2021

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 9128

Meeting ID: 925 3991 0416

<https://nocccd-edu.zoom.us/j/92539910416>

AGENDA

- | | | |
|---|---------------------|-------------------|
| 1. Approval of February 8, 2021 Summary Notes | Irma Ramos | Action |
| 2. Budget Update | Fred Williams | Discussion |
| ➤ P-1 Numbers | F. Williams/K. Vyas | Information |
| ➤ Status Update of RAM Handbook | Kashu Vyas | Information |
| 3. One-Time Funding Discussion | | |
| ➤ Other Categories | Fred Williams | Discussion |
| ➤ Facilities/Scheduled Maintenance | Campus CBOs | Information |
| ➤ Microsoft 365 Collaboration Migration | Cherry Li-Bugg | Discussion/Action |
| 4. District-wide Expenses | | |
| ➤ Funding District-wide IT Expenses | Cherry Li-Bugg | Discussion/Action |
| 5. Facilities Update | Campuses | Information |
| 6. Other Items | All | Discussion |
| 7. Future Meeting Dates: | | |
| ➤ April 12, 2021 | | |
| ➤ May 10, 2021 | | |
| ➤ June 14, 2021 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.