

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT AGENDA OF REGULAR MEETING OF THE BOARD OF TRUSTEES

MEETING: Meeting in August 2015

DATE: Tuesday, August 25, 2015, at 5:30 p.m. PLACE: Anaheim Campus Board Room

1830 W. Romneya Drive, Anaheim, CA 92801

Welcome to this meeting of the North Orange County Community College District Board of Trustees. If you wish to address the Board, please complete a yellow card entitled "Request to Address Board of Trustees" and submit it to the Board's Recording Secretary. These cards are available at the podium outside the Board Room.

Members of the public may address the Board regarding items on the agenda as these items are taken up by the Board, according to rules of the Board. Members of the public wishing to address matters not on the agenda will be invited to do so under "Comments: Members of the Audience" at the beginning of the meeting. The Board reserves the right to change the order of the agenda items as the need arises.

#### AGENDA:

- 1. a. Pledge of Allegiance to the Flag
  - b. **Board of Trustees Roll Call**
  - C. **Comments: Members of the Audience**: Members of the public may address the Board regarding items on the Agenda as such items are taken up, subject to regulations of the Board. All Board meetings, excluding closed sessions, shall be electronically recorded.
  - d. Consider Personnel block-vote items indicated by [] in Section 4

    Agenda items designated as block-vote items with [] are considered by the Board of Trustees to either be routine or sufficiently supported by back-up information so that additional discussion is not required. Therefore, there will be no separate discussion on these items before the Board votes on them. Block vote items will be enacted by one motion.

An exception to this procedure may occur if a Board member requests a specific item be removed from block-vote consideration for separate discussion and a separate vote. Members of the public completing a card entitled, "Request to Address Board of Trustees" on an item removed from block-vote consideration will be heard prior to the Board's vote on that item.

Public records related to the public session agenda, and are distributed to the Board of Trustees less than 72 hours before a regular meeting, may be inspected by the public at the Chancellor's Office, 1830 W. Romneya Drive, Anaheim, CA 92801, during regular business hours (8:00 a.m. to 5:00 p.m.).

- e. Consideration of Applicants for Appointment to the Board of Trustee Vacancy in Trustee Area 3
- f. Reports:

Chancellor

**College Presidents/Provost** 

g. **Comments:** 

Resource Table Personnel
Members of the Board of Trustees

- 2. a. Approval of Minutes of the Regular Meeting of August 11, 2015.
  - b. **CLOSED SESSION: Per the following sections of the Government Code:**

Per Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR IRMA RAMOS, VICE CHANCELLOR, HUMAN RESOURCES: Employee Organizations: United Faculty/CCA/CTA/NEA, Adjunct Faculty United Local 6106, CSEA Chapter #167, and Unrepresented Employees.

Per Section 54957: PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/ RELEASE.

Section 54957: PUBLIC EMPLOYEE APPOINTMENTS: Chancellor and Fullerton College President

#### 3. FINANCE & FACILITIES

- a. It is recommended that the Board review the District's Quarterly Financial Status Report for the quarter ended June 30, 2015, as required by §58310 of Title 5.
- b. It is recommended that the Board receive the Quarterly Investment Report for the guarter ended June 30, 2015.

#### 4. HUMAN RESOURCES

[a] Request approval of the following items concerning academic personnel:

New Personnel
Change in Salary Classification
Management Professional Growth & Development
Payment for Independent Learning Contracts
Leaves of Absence
Temporary Academic Hourly

[b] Request approval of the following items concerning classified personnel:

Retirements
Resignations
New Personnel
Change in Salary Classification
Voluntary Changes in Assignment
Professional Growth & Development
Leave of Absence
Stipend for Additional Administrative Duties

[c] Request approval of Professional Experts.

- [d] Request approval of short-term, tutors, interpreters and readers, professional medical employees, work-study/work experience, full-time students, and substitute (hourly) personnel.
- [e] Request approval of Volunteers.
- f. Request approval of the Tentative Agreement between CSEA Chapter 167 and the District for the 2014/2015 and 2015/2016 fiscal years, inclusive of all terms and conditions specified in the written Agreement.

#### GENERAL

- a. It is recommended that the Board appoint Wayne Wedin as the District's Community Representative on the Orange County Community Colleges Legislative Task Force for the 2015-16 year.
- b. It is recommended that the School of Continuing Education Provost, Valentina Purtell, be appointed the North Orange County Community College District Designee for the North Orange County Regional Consortium (NOCRC) for the 2015-16 academic year.

It is the intention of the North Orange County Community College District to comply with the Americans with Disabilities Acts (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance, the North Orange County Community College District will attempt to accommodate you in every reasonable manner. Please contact Violet Ayon, Recording Secretary of the Board, (714) 808-4797, at least 48 hours prior to the meeting to inform us of your particular needs so that appropriate accommodations may be made.

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES	}	Action					
DATE:	August 25, 2015		Resolution Information	X				
SUBJECT:	Quarterly Financial State June 30, 2015	us Report Ended	Enclosure(s) X					
Chief Executive financial and be	ID: Pursuant to §58310 e Officer of each commu oudgetary conditions of trd on a quarterly basis.	nity college district shall	submit a report sl	howing the				
quarterly repo Governors of State Chancel	The Chief Executive Officer of each community college district shall also prepare a quarterly report based on measurements and standards as established by the Board of Governors of the California Community Colleges and certified on forms provided by the State Chancellor. It is further required that this report be reviewed by the district governing board and entered into the minutes of a regularly scheduled meeting.							
Accordingly, attached is the California Community Colleges Quarterly Financial Status Report form CCFS-311Q for the quarter ended June 30, 2015. This agenda item was submitted by Rodrigo Garcia, District Director, Fiscal Affairs.								
Direction #4: transparent de	s relate to the five Dis The District will imples ecision-making processes ampus and District levels	ment best practices relations, support of strategic at	ated to planning nd comprehensiv	including: e planning				
	s relate to Board Polic iscal Management.	<b>y</b> : This item is submitte	d in accordance	with Board				
that the Distri	URCE AND FINANCIAL ct file a quarterly finance oes not result in any finan	ial status report known	as the CCFS-31	•				
<b>RECOMMENDATION</b> : It is recommended that the Board review the District's Quarterly Financial Status Report for the quarter ended June 30, 2015, as required by §58310 of Title 5.								
Brian Fahı	nestock			3.a.1				
Recomme	nded by	Approved for Submitta	.l	Item No.				

## CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE

# Quarterly Financial Status Report, CCFS-31 IQ VIEW QUARTERLY DATA

CHANGE THE PERIOD

Fiscal Year: 2014-2015

District: (860) NORTH ORANGE

Quarter Ended: (Q4) Jun 30, 2015

and the same of th			As of June 30 for the fiscal year specified					
	Line	Description	Actual	Actual	Actual	Projected		
			2011-12	2012-13				
l	Unrestricte	ed General Fund Revenue, Expenditure and Fund Balance:						
	Α.	Revenues:						

A.	Revenues:				
A.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	156,394,337	158,388,978	171,384,348	180,429,330
A.2	Other Financing Sources (Object 8900)	78,618	57,224	14,225	41,593
A.3	Total Unrestricted Revenue (A.1 + A.2)	156,472,955	158,446,202	171,398,573	180,470,923
B.	Expenditures:				
B.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	153,081,500	156,512,817	160,353,104	170,774,281
B.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	2,956,229	6,603,893	9,538,770	11,337,715
B.3	Total Unrestricted Expenditures (B.1 + B.2)	156,037,729	163,116,710	169,891,874	182,111,996
C.	Revenues Over(Under) Expenditures (A.3 - B.3)	435,226	-4,670,508	1,506,699	-1,641,073
D.	Fund Balance, Beginning	46,427,440	46,862,666	42,192,158	43,698,857
D.1	Prior Year Adjustments + (-)	0	0	0	0
D.2	Adjusted Fund Balance, Beginning (D + D.1)	46,427,440	46,862,666	42,192,158	43,698,857
E.	Fund Balance, Ending (C. + D.2)	46,862,666	42,192,158	43,698,857	42,057,784
F.1	Percentage of GF Fund Balance to GF Expenditures (E. / B.3)	30%	25.9%	25.7%	23.1%

II. Annualized Attendance FTES:

G 1	Annualized FTES (excluding apprentice and non-resident)	33.280	32.542	2E E02	26.026	
0.1	Annualized 1 120 (excluding appletitive and non-resident)	33,200	32,342	33,393	30,030	

			As of the	specified quarter ended for each fiscal year					
<b>III</b> .	Total Gen	eral Fund Cash Balance (Unrestricted and Restricted)	2011-12	2012-13	2013-14	2014-2015			
	H.1	Cash, excluding borrowed funds		37,112,295	41,780,041	62,609,078			
	H.2	Cash, borrowed funds only		. 0	0	0			
	H.3	Total Cash (H.1+ H.2)	30,778,549	37,112,295	41,780,041	62,609,078			

IV. Unrestricted General Fund Revenue, Expenditure and Fund Balance:

Line	Description	Adopted Budget (Col. 1)	Annual Current Budget (Col. 2)	Year-to-Date Actuals (Col. 3)	Percentage (Col. 3/Col. 2)
l.	Revenues:				
1.1	Unrestricted General Fund Revenues (Objects 8100, 8600, 8800)	178,135,730	180,064,936	180,429,330	100.2%
1.2	Other Financing Sources (Object 8900)	363,865	363,865	41,593	11.4%
1.3	Total Unrestricted Revenue (I.1 + I.2)	178,499,595	180,428,801	180,470,923	100%
J.	Expenditures:				
J.1	Unrestricted General Fund Expenditures (Objects 1000-6000)	175,738,989	179,451,873	170,774,281	95.2%
J.2	Other Outgo (Objects 7100, 7200, 7300, 7400, 7500, 7600)	7,888,646	9,324,646	11,337,715	121.6%
J.3	Total Unrestricted Expenditures (J.1 + J.2)	183,627,635	188,776,519	182,111,996	96.5%
K.	Revenues Over(Under) Expenditures (I.3 - J.3)	-5,128,040	-8,347,718	-1,641,073	ONNO ONNO CHI INC. CHI AMAZILI CHI CHI CHI CHI CHI CHI CHI CHI CHI CH
L	Adjusted Fund Balance, Beginning	43,698,857	43,698,857	43,698,857	OOO OOO DADAH MINTOO OO DAHAAN AYADAM AYADAMA ERIYA AARA AARA AARAA AARAA AARAA AARAA AARAA AARAA AARAA AARAA A
L.1	Fund Balance, Ending (C. + L.2)	38,570,817	35,351,139	42,057,784	
М	Percentage of GF Fund Balance to GF Expenditures (L.1 / J.3)	21%	18.7%		

V. Has the district settled any employee contracts during this quarter?

YES

If yes, complete the following: (If multi-year settlement, provide information for all years covered.)

Contract Period Settled	Manager	nent		Acad	emic		Classified		
(Specify)		-	Perma	nent	Tempo	orary			
YYYY-YY	Total Cost Increase	% *	Total Cost Increase	% *	Total Cost Increase	% *	Total Cost Increase	% *	
a. SALARIES:						-			
<b>Year 1:</b> 2014-15	453,906	3.5%	1,517,329	3%		BARKETONOOOCHAR COURTORS OF ENGOLUTING BLUMAN-A-PTREMINIONIANI, ARVITA ETE THIONIANIANI.			
<b>Year 2:</b> 2015-16	856,585	3%	3,080,179	3%					
Year 3:									
o. BENEFITS:									
<b>Year 1:</b> 2014-15	100,073	3.5%	201,501	3%		CONTRACTOR OF THE PROPERTY OF			
<b>Year 2:</b> 2015-16	188,851	3%	409,048	3%			-		
Year 3:									

<sup>\*</sup> As specified in Collective Bargaining Agreement or other Employment Contract

c. Provide an explanation on how the district intends to fund the salary and benefit increases, and also identify the revenue source/object code.

The settled amounts are for on-schedule salary increases that were retroactive to July 1,2014 and are being funded by ongoing general apportionment dollars.

VI. Did the district have significant events for the quarter (include incurrence of long-term debt, settlement of audit findings or legal suits, significant differences in budgeted revenues or expenditures, borrowing of funds (TRANs), issuance of COPs, etc.)?

NO

If yes, list events and their financial ramifications. (Enter explanation below, include additional pages if needed.)

VII. Does the district have significant fiscal problems that must be addressed?

This year?

NO

Next year?

NO

If yes, what are the problems and what actions will be taken? (Enter explanation below, include additional pages if needed.)

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES	Action Resolution	
DATE:	August 25, 2015	Information Enclosure(s)	X
SUBJECT:	Quarterly Investment Repas of June 30, 2015		
2013, is subm	nitted in accordance with S	ment Report for the quarter ended Dection 53646 (b) of the Government Co Board Policy 6320, Investments.	
June 30, 2 County Tr \$3,778,69 unrealized \$125,032 which cau	2015, the District had \$203 easurer's Combined Eductor, 350 and the market was gain for accounting purposed the District. This papersed the values to increasing 30, 2015, was 0.37%	cational Investment 3,125,712.90 on deposit. The total of cational Investment Pool, at net book alue was \$3,781,023,292. This reposes of approximately 0.06%, which is gain is the result of a decrease in its ear. The average net interest rate for the quality of the pool of the quality	of the Orange k value, was epresents an equates to enterest rates, r the quarter
colleges' in certifica	nvestments total \$2,062,27	ollege Investments. As of June 378.09. Of this amount, \$1,957,899.25 a78.84 was invested in savings or m 0.30% to 1.98%.	was invested
and the Cypre adopted by the	ess and Fullerton colleges' ne Board of Trustees on F	surer's Money Market Educational Inv investments meet Board Policy 6320, ebruary 12, 2002, and revised on Ju rigo Garcia, District Director, Fiscal Aff	Investments, ne 14, 2005.
Direction #4: transparent de	The District will implem ecision-making processes,	rict Strategic Directions? This item nent best practices related to planni support of strategic and comprehen- and the allocation of resources to f	ng including: sive planning
How does th Policy 6320, I		: This item is submitted in accordance	ce with Board
	DURCE AND FINANCIAI cified within the funds when	· · · · · · · · · · · · · · · · · · ·	be used for
	<b>DATION</b> : It is recommend quarter ended June 30, 20	ed that the Board receive the Quarter 015.	ly Investment
Brian Fah	nestock		3.b.1
Recomme	ended by	Approved for Submittal	Item No.

## Cash in County Treasury As of June 30, 2015

General Fund	\$ 62,609,077.95
Child Development Fund	46,048.63
FC Bursar Fund	3,087,108.79
CC Bursar Fund	1,024,328.56
Capital Outlay Fund	32,696,521.85
Self Insurance Fund	25,938,431.32
Retiree Benefit Fund	66,737,292.99
Student Financial Aid Fund	5,682,986.46
Bond Fund	 5,303,916.35
Total	\$ 203,125,712.90

#### ORANGE COUNTY TREASURER-TAX COLLECTOR

INVESTMENT POOL STATISTICS
FOR THE MONTH, QUARTER, AND FISCAL YEAR ENDED: JUNE 30, 2015

	INVESTMENT STATIS	TICS - By Investm	ent Pool	***				
			Average		MONTHLY	QUARTER	ANNUAL	
DECODIDENT	OURDENT DAY A		Days to Maturity	Daily Yield as of 6/30/15	Gross Yield	Average Yield	Average Yield	Current NAV
DESCRIPTION	CURRENT BALA	NCES	1					
COMBINED POOL BALANCES (includes the Extended Fund)								
	MARKET Value	\$ 3,519,550,504	391	0.52%				1.00
	COST (Capital)	\$ 3,524,942,068			0.50%			
Orange County Investment Pool	MONTHLY AVG Balance					0.45%		
	QUARTERLY AVG Balance						0.42%	
	ANNUAL AVG Balance							
	BOOK Value	\$ 3,517,221,571						
	MADKET Value		370	0.499/				1.00
-	MARKET Value COST (Capital)	emiliano mineralmo en el como de estrato en actualmo.	370	0.48%	0.46%			1.00
Orange County Educational Investment	MONTHLY AVG Balance				0.46%	0.43%		
Pool	QUARTERLY AVG Balance					0.43 /6	0.41%	
	ANNUAL AVG Balance						0.41/6	
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	BOOK Value	DESCRIPTION OF STREET						
		· ·	38					
	INVESTMENT STATIST	FICS - Non Pooled Inves	tments **					
DESCRIPTION	CURRENT BALA	ANCE		воок	BALANCE	BY INVES	TMENT TY	PΕ
Specific Investment								
Funds:	MARKET Value	\$ 168,988,996	County G	eneral- Tax	Exempt N	on AMT		\$ 118,939,603
15B, 283, 505, 529	COST (Capital)	\$ 171,434,765	Money N	larket Mutu	ual Funds			1,257,282
	MONTHLY AVG Balance	\$ 171,441,794	Repurch	ase Agree	ment			1,081,500
,	QUARTERLY AVG Balance	\$ 169,881,738	John Wa	yne Airpor	t Investme	nt Pool		50,066,187
	ANNUAL AVG Balance	\$ 132,047,857	GNMA M	ortgage-Ba	cked Secu	rities		90,193
	BOOK Value	\$ 169,045,161						
								\$ 171,434,765
	MONTH	HEND TOTALS	e Warat	idadi k				
INVES	TMENTS & CASH		<b></b>	FUND ACC	COUNTING	& SPECIF	IC INVEST	
COUNTY MONEY MARKET FUND							IC HAVEOTI	MENTS
							IC IIVEST	MENTS
County Money Market Fund		\$ 916,680,445	County I	unds			ic investi	MENTS \$3,531,364,847
County Money Market Fund County Cash		\$ 916,680,445 6,422,778		Funds onal Funds			ic iivezari	
County Cash  EXTENDED FUND			Education				ic iivesii	\$3,531,364,847
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND		6,422,778 5,226,261,623	Education	nal Funds			IC HVV LSTI	\$3,531,364,847 3,901,446,029
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund		6,422,778 5,226,261,623 1,168,495,236	Education	nal Funds			IC HAVEST	\$3,531,364,847 3,901,446,029
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash		6,422,778 5,226,261,623	Education	nal Funds			IO INVESTI	\$3,531,364,847 3,901,446,029
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT		6,422,778 5,226,261,623 1,168,495,236 114,950,794	Education Specific	nal Funds			IO INVESTI	\$3,531,364,847 3,901,446,029
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash		6,422,778 5,226,261,623 1,168,495,236	Education Specific	nal Funds			N INVEST	\$3,531,364,847 3,901,446,029 171,434,765
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT		6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765	Education Specific	nal Funds			N. II.V.E.S	\$3,531,364,847 3,901,446,029
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT	KEYPO	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765	Education Specific	nal Funds			N. W. L. S. W. L. W. L. S. W.	\$3,531,364,847 3,901,446,029 171,434,765
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT  Non Pooled Investments @ Cost	KEY PO	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765 \$ 7,604,245,641	Education Specific	onal Funds	t Funds	RAGE MAT	URITY (WA	\$3,531,364,847 3,901,446,029 171,434,765 \$7,604,245,641
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT  Non Pooled Investments @ Cost	Account to the second s	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765 \$ 7,604,245,641	Education Specific	onal Funds	t Funds	RAGE MAT		\$3,531,364,847 3,901,446,029 171,434,765 \$7,604,245,641
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT  Non Pooled Investments @ Cost  INTER	Account to the second s	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765 \$ 7,604,245,641	Educatic Specific	onal Funds	t Funds	RAGE MAT		\$3,531,364,847 3,901,446,029 171,434,765 \$7,604,245,641
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT  Non Pooled Investments @ Cost  INTER  OCMMF - MONTHLY GROSS YIELD	EST RATE YIELD	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765 \$ 7,604,245,641  OL STATISTICS	Education Specific Sp	onal Funds	t Funds	RAGE MAT		\$3,531,364,847 3,901,446,029 171,434,765 \$7,604,245,641
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT  Non Pooled Investments @ Cost  INTER  OCMMF - MONTHLY GROSS YIELD  JOHN WAYNE AIRPORT - MONTHLY GROSS YIE  OCIP - YTD NET YIELD****	EST RATE YIELD	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765 \$ 7,604,245,641  OL STATISTICS  0.13% 0.13%	Education Specific Sp	wal Funds Investmen WEIGI	HTED AVE			\$3,531,364,847 3,901,446,029 171,434,765  \$7,604,245,641
County Cash  EXTENDED FUND  EDUCATIONAL MONEY MARKET FUND  Educational Money Market Fund  Educational Cash  NON-POOLED INVESTMENT  Non Pooled Investments @ Cost  INTER  OCMMF - MONTHLY GROSS YIELD  JOHN WAYNE AIRPORT - MONTHLY GROSS YIE	EST RATE YIELD	6,422,778 5,226,261,623 1,168,495,236 114,950,794 171,434,765 \$ 7,604,245,641  DL STATISTICS  0.13% 0.13% 0.13% 0.16%	Education Specific Sp	weigi	HTED AVE			\$3,531,364,847 3,901,446,029 171,434,765  \$7,604,245,641  AM) 54 58 60

#### ORANGE COUNTY TREASURER-TAX COLLECTOR

#### INVESTMENT POOL STATISTICS

FOR THE MONTH, QUARTER, AND FISCAL YEAR ENDED: JUNE 30, 2015

	INVESTMENT STATISTICS	- By Investm	ent Fun	d*		192211 701 2012 12 13	5 5 5	
DESCRIPTION	CURRENT BALANCES		Average Days to Maturity	Daily Yield as of 6/30/15	MONTHLY Gross Yield	QUARTER Average Yield	ANNUAL Average Yield	Current NAV
	MARKET Value \$  COST (Capital) \$  MONTHLY AVG Balance \$	916,190,702 916,680,445 937,577,452	54	0.13%	0.14%	0.11%		1.00
County Money Market Fund (OCMMF)	QUARTERLY AVG Balance \$ ANNUAL AVG Balance \$ BOOK Value \$	1,176,617,272 930,188,372 916,158,649					0.09%	
Educational Money Market Fund (OCEMMF)	MARKET Value \$  COST (Capital) \$  MONTHLY AVG Balance \$	1,167,943,414 1,168,495,236 1,326,401,168	58	0.13%	0.12%	0.11%		1.00
	QUARTERLY AVG Balance \$  ANNUAL AVG Balance \$  BOOK Value \$	1,380,298,775 1,079,313,871 1,167,922,928					0.10%	
Extended Fund	MARKET Value \$  COST (Capital) \$  MONTHLY AVG Balance \$  QUARTERLY AVG Balance \$	5,216,439,679 5,226,261,623 5,220,679,007 5,216,436,563	510	0.66%	0.63%	0.60%	0.54%	· 1.00
	ANNUAL AVG Balance \$  BOOK Value \$  ALLOCATION OF E	5,132,857,354 5,211,837,343 XTENDED FU	ND					
Extended Fund OCIP Share	MARKET Value \$  COST (Capital) \$	2,603,359,802 2,608,261,623	510	0.66%	0.63%			1.00
	MONTHLY AVG Balance \$ QUARTERLY AVG Balance \$ ANNUAL AVG Balance \$ BOOK Value \$	2,602,679,007 2,598,436,563 2,527,723,115 2,601,062,922				0.60%	0.54%	
OCEIP Share	MARKET Value \$  COST (Capital) \$  MONTHLY AVG Balance \$	2,613,079,877 2,618,000,000 2,618,000,000	510	0.66%	0.63%	0.60%		1.00
	QUARTERLY AVG Balance \$  ANNUAL AVG Balance \$  BOOK Value \$	2,618,000,000 2,605,134,239 2,810,774,421					0.54%	
Modified Duration		1.38						

Book Value is computed as Cost reduced by amortization of premium and increased by the accretion
of discount of the Investment Portfolio. Net Asset Value (NAV) is equal to Market Value divided by Book Value.

Specific non pooled investments are reported in compliance with Government Code Section 53646 (b)(1). Detailed descriptions are included in the inventory listing in Section VII of this report.

<sup>\*\*\*</sup> The Combined Pool Balances include the County and Educational Money Market Funds and their respective portions of the Extended Fund.

<sup>\*\*\*\*</sup> The Net Yield differs from the monthly average yield as it includes the Treasury administrative fees.

## CYPRESS COLLEGE INVESTMENTS MONTH ENDING Jun 30, 2015

FUND	TYPE	ISSUER	MATURITY DATE	DOLLAR VALUE	INTEREST RATE
Bursar's Office (6 mos	CD # OBP-774145	Union Banc	2/22/2016	\$ 800,000.00	0.30%-0.50%
(3 years)	CD # 911593-41	School 1st FCU	1/22/2017	\$ 101,872.76	1.290%
(3 years)	CD # 0092620172-1000	OC's Credit Union	1/21/2017	\$ 250,000.00	1.045%
(3 years)	CD # 920880751-293841	NuVision FCU	1/22/2017	\$ 254,686.83	1.292%
Total Bursar Investments				\$ 1,406,559.59	<u>-</u>
Associated Students	CD # 911593-40 (3 Years CD)	School 1st FCU	10/8/2016	\$ 152,515.45	1.19%
Total Associated Students				\$ 152,515.45	-
Total Investments				\$ 1,559,075.04	=

Note: \$1,000,000 invested in OC Investment Pool through District

#### Fullerton College Investment Report For Period Ended 6/30/15

Fund	Investment Type	Issuer	Interest Rate	Maturity Date	Estimated Value
Assoc. Students	Savings	CapitalOne 360	0.399	N/A	1,917.16
Bursar	Savings	CapitalOne 360	0.399	N/A	102,461.68
Assoc Students	CD	Orange County's Credit Union	1.000	7/29/2017	198,705.42
Assoc. Students	CD	Schools First Credit Union	1.980	8/13/2019	200,118.79
					\$ 503,203.05

Note: \$3,000,000 invested with County Department of Education (with interest accrued)

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES		Action	Χ
DATE:	August 25, 2015		Resolution Information	
SUBJECT:	Academic Personnel		Enclosure(s)	<u>X</u>
BACKGROUND:	Academic personnel matte	rs within budget.		
How does this re	elate to the five District Str	ategic Directions	? Not applicat	ole.
	elate to Board Policy: These d Policies and Administrative			
FUNDING SOUR	CE AND FINANCIAL IMPAC	CT: All personnel m	natters are with	nin budget.
RECOMMENDAT	<b>「ION</b> : It is recommended tha	t the following item	ns be approved	l as submitted.
Irma Ramos			_	4.a.1
Recommended by	Approved for	or Submittal	_	Item No.

### **NEW PERSONNEL**

To, Thang CC Manager, Student Success and Support

Program

Range 24, Column B

Management Salary Schedule

Eff. 09/01/2015 PN CCM957

#### CHANGE IN SALARY CLASSIFICATION

Alvarez, Javier FC Art Instructor (ADJ)

From: Column 2, Step 3 To: Column 2, Step 4

Eff. 08/24/2015

Atallah, Carmen SCE ESL Instructor (ADJ)

From: Column 1, Step 1 To: Column 1, Step 2

Eff. 09/14/2015

Carpio, Brenda CC Political Science Instructor (ADJ)

From: Column 2, Step 1 To: Column 2, Step 2

Eff. 08/24/2015

Clary, Ling Ling SCE OAP Instructor (ADJ)

From: Column 1, Step 2 To: Column 1, Step 3

Eff. 09/14/2015

Cowan, Jeffrey FC Business Instructor (ADJ)

From: Column 2, Step 3 To: Column 2, Step 4

Eff. 08/24/2015

Cuatt, Benjamin FC Printing Instructor

From: Class B, Step 1 To: Class B, Step 3

Eff. 08/21/2015

De Jesus, Roman FC Oceanography/Earth Science Instructor

From: Class B, Step 1 To: Class F, Step 8

Eff. 08/21/2015

DeJong, Henrietta SCE OAP Instructor (ADJ)

From: Column 1, Step 2 To: Column 1, Step 3

Eff. 09/14/2015

Delatte, Monique FC Librarian

From: Class B To: Class C Eff. 08/21/2015

Elmquist, Victoria FC Sociology Instructor (ADJ)

From: Column 2, Step 3 To: Column 2, Step 4

Eff. 08/24/2015

Ferrier, Allison SCE DSPS Instructor (ADJ)

From: Column 1, Step 1 To: Column 1, Step 2

Eff. 09/14/2015

Graves, Gary FC Business Instructor

From: Class C To: Class D Eff. 08/21/2015

Guthrie, Frank FC Digital Art, 3D Specialist Instructor

From: Class B, Step 1 To: Class D, Step 6

Eff. 08/21/2015

House, Joshua CC Communication Studies Instructor

From: Class B, Step 1
To: Class B, Step 5

Eff. 08/21/2015

Humaciu, Matthew CC Mathematics Instructor (ADJ)

From: Column 1, Step 3 To: Column 1, Step 4

Eff. 08/24/2015

Hunter, Gregory FC Economics Instructor (ADJ)

From: Column 3, Step 3 To: Column 3, Step 4

Eff. 08/24/2015

Hurley, Jennifer CC Counselor

Temporary Contract (100%)
Pursuant to E.C. 87482

Class B, Step 7

Eff. 08/21/2015-05/28/2016

Hyatt-Solomina, Yelena SCE OAP Instructor (ADJ)

From: Column 1, Step 2 To: Column 1, Step 3

Eff. 09/14/2015

Kahlon, Harinder SCE ESL Instructor (ADJ)

From: Column 2, Step 2 To: Column 2, Step 3

Eff. 09/14/2015

Kao, Hui-Chuan FC Music Instructor (ADJ)

From: Column 3, Step 2 To: Column 3, Step 3

Eff. 08/24/2015

Kelly, Aaron SCE ESL Instructor (ADJ)

From: Column 2, Step 2 To: Column 2, Step 3

Eff. 09/14/2015

Koh, Myung SCE ESL Instructor (ADJ)

From: Column 2, Step 2 To: Column 2, Step 3

Eff. 09/14/2015

Krebs, Yvette SCE Counselor (ADJ)

From: Column 2, Step 2

To: Column 2, Step 3 (Schedule B)

Eff. 08/24/2015

Pantano, Lynne

CC Larez, Jennie Health Information Technology Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class B, Step 5 Eff. 08/21/2015-05/28/2016 Ledesma, Nicole Alexandria CC Mathematics Instructor From: Class C To: Class D Eff. 08/21/2015 Lee, Eunju CC Mathematics Instructor From: Class C Class D To: Eff. 08/21/2015 FC Lopez, Rachelle Counselor (ADJ) From: Column1, Step 0 Column 2, Step 1 (Schedule B) To: Eff. 08/24/2015 CC Mallory, Fernando Addiction Paraprofessional Training Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class E, Step 10 Eff. 08/21/2015-05/28/2016 McMillan, Marcus CC Music Instructor From: Class B, Step 1 Class B, Step 7 Eff. 08/21/2015 Nguyen, Kelly CC Mathematics Instructor From: Class B, Step 7 To: Class C, Step 7 Eff. 08/21/2015

FC

English Instructor (ADJ)

From: Column 2, Step 3

Eff. 08/24/2015

Column 2, Step 4

Perez, Wendy FC Cosmetology Instructor (ADJ)

From: Column 1, Step 1 To: Column 2, Step 1

Eff. 08/24/2015

Pham, Anh Mai FC Mathematics Instructor (ADJ)

From: Column 1, Step 3 To: Column 1, Step 4

Eff. 08/24/2015

Powers, Miguel FC English Instructor

From: Class E To: Class F Eff. 08/21/2015

Randeria, Meeta SCE OAP Instructor (ADJ)

From: Column 2, Step 1 To: Column 2, Step 2

Eff. 09/14/2015

Reinhardt-Zacair, Catherine FC French Instructor

From: Class B, Step 1
To: Class F, Step 9

Eff. 08/21/2015

Smith, Karin SCE OAP Instructor (ADJ)

From: Column 1, Step 2 To: Column 1, Step 3

Eff. 09/14/2015

Smith, Peggy FC Geography Instructor (ADJ)

From: Column 1, Step 3 To: Column 3, Step 4

Eff. 08/24/2015

Ward, Amy CC Mathematics Instructor

From: Class B, Step 1 To: Class B, Step 5

Eff. 08/21/2015

Whitsett, Catherine CC ESL Instructor (ADJ)

From: Column 2, Step 3 To: Column 2, Step 4

Eff. 08/24/2015

Willis, Marc CC Music Instructor

From: Class D To: Class E Eff. 08/21/2015

#### MANAGEMENT PROFESSIONAL GROWTH AND DEVELOPMENT

Carter, Dione SCE Manager, SCE Basic Skills Program

Third Increment Eff. 07/01/2016

## PAYMENT FOR INDEPENDENT LEARNING CONTRACT-2015 SUMMER INTERSESSION

Contreras, Kendra	CC	\$ 5.00
Frey, Michael	CC	\$ 40.00
Izadi, Behzad	CC	\$ 40.00
Pinkham, Bill	CC	\$ 30.00

#### **LEAVE OF ABSENCE**

Deutsch, Nancy CC Reading Instructor

Family Medical Leave (FMLA/CFRA) (100%) Paid Leave using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter

Eff. 08/21/2015-11/06/2015

Felender, Julie FC Psychology Instructor

Load Banking Leave With Pay (20.00%)

Eff. 2015 Fall Semester

## TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2015 SUMMER INTERSESSION

Clark, Joshua SCE Column 1, Step 0

## TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2015 FALL SEMESTER, TRIMESTER

Anderson, Martin	FC	Column 1, Step 1
Anguelov, Katalin	CC	Column 1, Step 1
Bauer, Jill	SCE	Column 1, Step 1
Betkey, Carly	FC	Column 1, Step 1
Brown, Kristina	FC	Column 1, Step 1
Bruce, Thomas	CC	Column 2, Step 1

Byars, Christopher	FC	Column 1, Step 1
Carrell, Kenneth	CC	Column 1, Step 1
Chung, Jin	SCE	Column 2, Step 1
Clayton, Marcus	FC	Column 1, Step 1
•	CC	•
Cole, Justin		Column 1, Step 1
Dunsmore, Pamela	CC	Column 1, Step 1
Earl, Erin	FC	Column 1, Step 1
Edmund, Adira	CC	Column 1, Step 1
Espinosa, Ashlee	CC	Column 1, Step 1
Esquivel, Michelle	CC	Column 2, Step 1
Ford, Julie	CC	Column 3, Step 1
Gorrell, Thomas	FC	Column 2, Step 1
Hellmuth, Kerri	CC	Column 1, Step 1
Hutting, Anthony	CC	Column 1, Step 1
Jones-Ramey, Brian	FC	Column 2, Step 1
Kerns, Judith	CC	Column 2, Step 1
Kibler-McNerney, Joanna	FC	Column 1, Step 1
King, Kathryn	CC	Column 2, Step 1
Lane, Jennifer	CC	Column 1, Step 1
Le, Sunny	CC	Column 1, Step 1
Magnesi, Miles	CC	Column 1, Step 1
Maharaj, Chester	CC	Column 1, Step 1
Matrisch, Tamarah	FC	Column 1, Step 1
Matsumoto, Michael	FC	Column 2, Step 1
McElroy, Douglas	CC	Column 1, Step 1
Mercado, Efren	CC	Column 1, Step 1
Mirbeik Sabzevary, M	FC	Column 1, Step 1
Moskun, Amy	CC	Column 3, Step 1
Neitzke, Nicole	FC	Column 1, Step 1
Nguyen, Sang	CC	Column 3, Step 1
Petrie, Caleb	FC	Column 3, Step 1
Phelps, Carlos	CC	Column 1, Step 1
Pilkington, Matthew	FC	Column 1, Step 1
Piluso, Robert	FC	Column 1, Step 1
Preiss, Elise	CC	Column 1, Step 1
Quirarte, Carmina	CC	Column 1, Step 1
Rasmussen, Amy	CC	Column 2, Step 1
Rodriguez, Eric	FC	Column 1, Step 1
Rodriguez, Felisa	CC	Column 1, Step 1
Rodriguez, Jeanette	FC	Column 1, Step 1
Romo, Jacqueline	CC	Column 1, Step 1
Simmons, Jim	CC	Column 2, Step 1
Snyder, Coriann	CC	Column 1, Step 1
Snyder, Katie	FC	Column 1, Step 1
Sutton, Michael	CC	Column 1, Step 1

Suyapa, Vega	FC	Column 1, Step 1
Tahir, Mujib	CC	Column 1, Step 1
Tipura, Selma	FC	Column 1, Step 1
Weber, Brent	CC	Column 1, Step 1
Wohlgezogen, Laura	FC	Column 2, Step 1
Wong, Caleb	FC	Column 1, Step 1

#### TEMPORARY ACADEMIC HOURLY-NONINSTRUCTIONAL

Garcia, Lizzete FC Column 1, Step 0
Ruiz, Michael FC Column 1, Step 1
Tang, Jennifer CC Column 1, Step 0

#### TEMPORARY ACADEMIC HOURLY-SUBSTITUTES

Alexander, Anne SCE Column 2, Step 1

#### TEMPORARY ACADEMIC HOURLY-SPECIAL SERVICES

Calabrese, Jacqueline FC English 99 Training

Stipend not to exceed \$120.00

Eff. 08/13/2015

Cervantes, Liliana SCE Adult Education Block Grant Training

Stipend not to exceed \$200.00 Eff. 08/11/2015-08/12/2015

Chiaromonte, Thomas FC Hiring Committee Service

Lab Rate, Regular, and Contract Faculty

Overload Teaching Schedule

Class F

Not to exceed 20 hours Eff. 06/22/2015-08/20/2015

Cobb, Tonya SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Fehr, Jodi SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Ford, Julie CC Supervising Dentist (DH Program)

Column 3, Step 1

Lab Rate, Adjunct Faculty Salary Schedule

Eff. 2015 Fall Semester

Haywood, Tonika SCE Adult Education Block Grant Training

Stipend not to exceed \$200.00 Eff. 08/11/2015-08/12/2015

McPherson, Debra SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Ouchi, Bryan FC Hiring Committee Service

Lab Rate, Regular, and Contract Faculty

Overload Teaching Schedule

Class E

Not to exceed 20 hours Eff. 06/22/2015-08/20/2015

Pashaie, William SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Perez, Imelda SCE Adult Education Block Grant Training

Stipend not to exceed \$200.00 Eff. 08/11/2015-08/12/2015

Robertson, Alison SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Robertson, Scott SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Simmons, Samantha SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Su, Chen-I SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Academic Personnel August 25, 2015

Vasquez de Diriye, Esmeralda SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Wada, Kathryn SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Walker, Lynn SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

Whitsett, Catherine SCE ESL Mini Conference

Stipend not to exceed \$240.00

Eff. 08/20/2015

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF	TRUSTEES		Action	Χ
DATE:	August 25, 2	2015		Resolution Information	
SUBJECT:	Classified P	ersonnel		Enclosure(s)	
DAOKODOUND	Olasa Kada		a with in law days		
BACKGROUND:	Classified p	ersonnei matter	s within budget.		
How does this re	elate to the fi	ve District Stra	tegic Directions	? Not applicab	ole.
			e items are in com Procedures relati		
FUNDING SOUR	CE AND FINA	ANCIAL IMPAC	<b>T</b> : All personnel n	natters are with	in budget.
RECOMMENDAT	<b>ΓΙΟΝ</b> : It is rec	ommended that	the following iten	ns be approved	as submitted.
Irma Ramos					4.b.1
Recommended by		Approved fo	r Submittal		Item No.

#### **RETIREMENTS**

Grisotti, Phillip CC Vehicle and Equipment Mechanic

12-month position (100%)

Eff. 12/30/2015 PN CCC934

Hurtado, Roy CC Equipment Operator

12-month position (100%)

Eff. 09/17/2015 PN CCC921

Molina, Mary FC Administrative Assistant II

12-month position (100%)

Eff. 09/01/2015 PN FCC834

Villagomez, Timothy FC HVAC Mechanic II

12-month position (100%)

Eff. 09/11/2015 PN FCC814

#### **RESIGNATIONS**

DiDonato, Danielle FC Piano Accompanist

9-month position (55%)

Eff. 08/11/2015 PN FCC867

Molina, Monica FC Executive Assistant

12-month position (100%)

Eff. 09/03/2015 PN FCC949

Nguyen, Annie CC Campus Safety Officer

12-month position (100%)

Eff. 08/11/2015 PN CCC778

Thompson, Yolanda SCE Administrative Assistant II

12-month position (100%)

Eff. 08/29/2015 PN SCC880

#### **NEW PERSONNEL**

Bongco, Timothy FC Laboratory Technician/Child Care

12-month position (100%)

Range 36, Step C

Classified Salary Schedule

Eff. 09/01/2015 PN FCC486

Hightower, Janae FC Administrative Assistant II

12-month position (100%)

Range 36, Step C

Classified Salary Schedule

Eff. 08/31/2015 PN FCC695

#### CHANGE IN SALARY CLASSIFICATION

Legaspi, Lorenze SCE Manager, Administrative Services

> From: Range 19, Step A Range 19, Step B To:

Eff. 07/01/2015

#### **VOLUNTARY CHANGES IN ASSIGNMENT**

Arroyo, Hilda SCE Admissions and Records Technician (100%)

Temporary Change in Assignment

Admissions and Records Technician (85%) To: Range 33, Step E + 15% Longevity + PG&D Admissions and Records Specialist (15%) Range 36, Step E + 15% Longevity + PG&D

> Classified Salary Schedule Eff. 08/01/2015 - 08/31/2015

Apuntar, Regina SCE Clerical Assistant I (100%)

Extension of Temporary Change in Assignment

SCE Administrative Assistant II To: 12-month position (100%)

Range 36, Step A

Classified Salary Schedule Eff. 08/08/2015 - 10/17/2015

Matteson, Dale AC Warehouse Assistant – Driver

12-month position (100%)

PN DEC987

Permanent Voluntary Change in Assignment

To: AC Campus Safety Officer

12-month position (100%)

Eff. 09/01/2015 PN DEC987

Rivera, Henry FC Facilities Custodian I

12-month position (100%)

PN FCC820

Permanent Lateral Transfer
To: FC Facilities Custodian I
11-month position (45%)

Eff. 09/01/2015 PN FCC874

PROFESSIONAL GROWTH & DEVELOPMENT

Quach, Tony FC Student Services Specialist (100%)

1<sup>st</sup> Increment (\$350) Eff. 07/01/2016

**LEAVE OF ABSENCE** 

Ayon, Violet AC Executive Administrative Aide to the Chancellor (100%)

Family Medical Leave Act (FMLA/CFRA)

Paid Leave Regular Sick Leave and Supplemental Sick

Leave Until Exhausted; Unpaid Thereafter

Eff. 08/31/2015 – 09/30/2015 (Consecutive Leave)

Dowdle, Temperence CC Student Services Specialist (100%)

Classified Staff Development Leave With Pay Eff. 09/03/2015 – 05/06/2016 (Intermittent Leave)

Gutierrez, David FC Facilities Custodian I (100%)

Family Medical Leave Act (FMLA/CFRA)

Paid Leave Regular Sick Leave and Supplemental Sick

Leave Until Exhausted; Unpaid Thereafter

Eff. 08/13/2015 – 08/12/2016 (Intermittent Leave)

Whelchel, Carolyn FC Administrative Assistant II (100%)

Family Medical Leave Act (FMLA/CFRA)

Paid Leave Using Family Illness Leave and Personal

Necessity Until Exhausted; Unpaid Thereafter Eff. 08/06/2015 – 09/25/2015 (Intermittent Leave)

#### STIPEND FOR ADDITIONAL ADMINSTRATIVE DUTIES

Recinos, Alba AC Executive Assistant II (100%)

6% Stipend

Eff. 08/31/2015 - 09/30/2015

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF TRUSTEES		Action	X
DATE:	August 25, 2015	-	IIIIOIIIIalioii	
SUBJECT:	Professional Experts	E	Enclosure(s)	<u>X</u>
BACKGROUND:	Professional Experts within b	oudget.		
How does this re	elate to the five District Strat	egic Directions?	Not applicat	ole.
	elate to Board Policy: These I Policies and Administrative F			
	CE AND FINANCIAL IMPACT ger is authorized by the Board erts.			
RECOMMENDAT	TION: It is recommended that t	the following items	be approved	l as submitted.
Irma Ramos				4.c.1
Recommended by	Approved for	Submittal		Item No.

## Professional Experts August 25, 2015

## PROFESSIONAL EXPERTS

Name	Site	Job Classification	Project Title	Max Permitted Hours per Week	Begin	End
Amundson, Stephen	CC	Technical Expert I	Piano Accompanist for Musical Theater class	10	08/26/2015	12/11/2015
Anderson, Lisa	FC	Project Expert	Costume Designs	20	08/12/2015	08/23/2015
Bridges, Ernest	FC	Project Manager	Umoja Summer Bridge Math Boot Camp	26	08/03/2015	08/24/2015
Calabrese, Jacqueline	FC	Project Expert	Basic Skills Supplemental Instruction	13	08/17/2015	08/19/2015
Campa, Dyeneka	SCE	Project Manager	Curriculum Development	26	08/11/2015	09/11/2015
Cashmore, Sarah	FC	Project Expert	Costume Designs	20	08/12/2015	08/23/2015
Chapman, Joanne	FC	Project Coordinator	Summer Bridge	10	08/12/2015	08/13/2015
Chapman, Joanne	FC	Project Expert	Basic Skills Supplemental Instruction	13	08/17/2015	08/19/2015
Cook, Dawn	FC	Project Manager	African American Students in Science	15	08/13/2015	08/20/2015
Cristin, Sara	FC	Project Expert	Basic Skills Supplemental Instruction	13	08/17/2015	08/19/2015
Cunningham, Julia	SCE	Project Coordinator	DSPS Curriculum Specialist	26	08/10/2015	09/10/2015
Dickinson, Amy	FC	Project Expert	Basic Skills Supplemental Instruction	13	08/17/2015	08/19/2015
Diep, Christie	CC	Project Manager	English Dept. A.C.C.E.S.S. Pro Mini-Conference	40	08/10/2015	08/20/2015
Dobson, Jessica	FC	Project Expert	Supplemental Instruction	13	08/17/2015	08/19/2015
Ghidella, Richard	FC	Project Expert	Supplemental Instruction	13	08/17/2015	08/19/2015
Gottdank, Adam	SCE	Project Manager	Planning and Accreditation	26	08/10/2015	08/28/2015
Griffith, Janet	FC	Project Expert	Omoja Summer Math Boot Camp	20	08/03/2015	08/27/2015
Hogan, Dan	FC	Project Expert	Basic Skills Supplemental Instruction	13	08/17/2015	08/19/2015
Lamb, Heidi	FC	Project Expert	Supplemental Instruction	13	08/17/2015	08/19/2015
Lau, Philip	SCE	Project Coordinator	Distance Education and Technical Support	26	06/18/2015	06/30/2015
Lemus, Irvin	CC	Project Coordinator	CTE Career Pathways	20	09/08/2015	12/18/2015

## Professional Experts August 25, 2015

Lester, Clifford	CC	Project Manager	UAV/UAS	6	08/17/2015	06/30/2016
Lewis-Brown, Y.	CC	Technical Expert II	Innovation Grant – Mortuary Science Dept.	18	08/24/2015	09/04/2015
Loney, Laura	FC	Project Coordinator	TAP Planning and Implementation	26	08/18/2015	08/20/2015
Martinez, Amanda	FC	Technical Expert II	ENGAGE in STEM	26	08/03/2015	08/21/2015
Nashawati, Rama	CC	Project Expert	SI Project Expert Coordinator	26	08/03/2015	12/11/2015
Neel, Ginger	CC	Technical Expert II	Orange County Career Pathways Partnership Grant Pro. Director	26	09/08/2015	12/17/2015
Oo, Jennifer	SCE	Technical Expert I	CTE Allied Health Programs Technical Expert I	26	08/11/2015	08/31/2015
Palmer, Kendyl	CC	Project Manger	Eng. Dept. A.C.C.E.S.S. Proj. Mini-Conference	10	08/10/2015	08/20/2015
Patrick, Michelle	SCE	Project Coordinator	Project Coordinator	26	08/10/2015	08/28/2015
Perry, Malcolm	FC	Project Expert	Umoja Summer Bridge Math Boot Camp	20	08/13/2015	09/04/2015
Putman, Elizabeth	CC	Technical Expert I	Nursing Enrollment Growth Grant	5	09/13/2015	05/20/2016
Shimazu, Susan	SCE	Project Coordinator	Research Analyst-AB86	26	08/03/2015	12/18/2015
Stanojkovic, Alli	SCE	Project Coordinator	DSPS Curriculum	26	08/10/2015	09/11/2015
Syed, Amena	FC	Project Expert	Supplemental Instruction	13	08/17/2015	08/19/2015
Valdez, Edilberto	CC	Project Manager	UAV/UAS	6	08/17/2015	06/30/2016

### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

TO:	BOARD OF 1	RUSTEES			Χ
DATE:	August 25, 20	015	Resolu Informa	ation	
SUBJECT:	Hourly Perso	nnel	Enclosu	re(s)	X
			t work-study/work expe time to assist in the		
substitute emplo	yees is restric	ted to not more th	edures, the employm an twenty-six (26) ho ot more than twenty (2	ours	per week. The
How does this r	relate to the fiv	e District Strategio	Directions? Not ap	olical	ole.
			s are in compliance wedures relating to pers		
FUNDING SOUF	RCE AND FINA	NCIAL IMPACT: All	personnel matters are	e with	nin budget.
RECOMMENDA	TION: It is reco	mmended that the fo	ollowing items be app	roved	d as submitted.
Irma Ramos					4.d.1
Recommended by	<del>_</del>	Approved for Sub	mittal	-	Item No.

## Hourly Personnel August 25, 2015

## Short-Term Hourly

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Amaya, Victor	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	01/04/16	02/28/16	TE I 4
Amaya, Victor	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	08/26/15	12/22/15	TEI4
Amaya, Victor	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	03/10/16	06/05/16	TEI4
Contreras, Roy	FC	Tech/Paraprof - Athletic Program Assistant	08/26/15	02/09/16	TE H 4
De La Cruz, Melissa	СС	Clerical/Secretarial - Assist in Admissions and Records	08/26/15	11/25/15	TE A 1
Escobar, Jazmin	FC	Clerical/Secretarial - Clerical support for Social Science Division Office	08/26/15	11/25/15	TE A 4
Hensley, Jeremy	FC	Tech/Paraprof - Athletic Program Assistant	08/26/15	03/26/15	TE H 4
Jimenez Vela, Luz	FC	Clerical/Secretarial - Assist in campus Cadena/Transfer Center	09/09/15	12/04/15	TE A 2
Lincoln, Crystal	FC	Clerical/Secretarial - Assist in Campus Communications Office	08/29/15	11/25/15	TE A 4
Luu, Marlene	СС	Non-Direct Instr Support - Assist chemistry lab technicians	08/26/15	11/26/15	TE A 2
Molina, Raymond	СС	Clerical/Secretarial – Assist in Financial Aid office	08/26/15	11/25//15	TE A 1
O'Daniel, Amy	FC	Clerical/Secretarial - Clerical assistance for EOPS Office	08/26/15	11/25/15	TE A 2
Palencia, Louis	CC	Clerical/Secretarial - Assist in campus Library	08/26/15	11/25/15	TE A 1
Payton, Emily	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	08/26/15	12/21/15	TEB4
Payton, Emily	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	03/10/16	06/26/16	TEB4
Rios, Lee Roy	SCE	Direct Instr Support - Assist Alternate Media Specialist	08/26/15	12/04/15	TE A 1
Sebo, Grace	FC	Clerical/Secretarial - Clerical assistance for EOPS Office	08/26/15	11/25/15	TE A 3
Sendejas, Desiree	FC	Service/Maint - Assist Campus Safety Dept with various duties	08/26/15	11/25/15	TE B 4
Wolfe, Alexander	FC	Tech/Paraprof - On-call theater crew for campus/rental productions	08/26/15	12/09/15	TE A 2

## Tutors, Interpreters, and Readers

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Alcazar, Elizabeth	SCE	Direct Instr Support - Interpreter for hearing impaired students	09/14/15	12/04/15	TE D 1
Alcazar, Elizabeth	SCE	Direct Instr Support - Interpreter for hearing impaired students	09/14/15	12/04/15	TE E 1

## Hourly Personnel August 25, 2015

		<del>-</del>			
Alcazar, Elizabeth	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/04/15	TE A 1
Bravo, Stephanie	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	12/03/15	TE A 4
Carroll, Dawn	СС	Direct Instr Support - Tutor in the Learning Center	09/09/15	12/11/15	TE A 3
Colin, Marc	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	12/03/15	TE A 4
De Leon, Jennifer	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	11/25/15	TE A 4
Ford, Alexis	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	12/04/15	TE A 4
Garcia de Alba, Lesley	SCE	Direct Instr Support - Tutor for Basic Skills	09/04/15	12/04/15	TE A 4
Garcia, Cassandra	FC	Direct Instr Support - Tutor for Basic Skills Program	08/26/15	12/12/15	TE A 3
Green, Riley	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/12/15	TE A 2
Hertz, Jana	SCE	Direct Instr Support - Tutor students with disabilities	09/09/15	12/09/15	TE A 2
Howlett, Daisylona	СС	Direct Instr Support - Tutor for Supplemental Instruction	08/26/15	12/11/15	TE A 1
Jajo, Isaac	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/04/15	TE A 1
Jajo, Maryam	SCE	Direct Instr Support - Tutor in Anaheim Learning Center	09/14/15	11/25/15	TE A 4
Ju, Chenfang	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/04/15	TE A 1
Kane, Gavin	FC	Direct Instr Support - Tutor students in the campus Writing Center	08/26/15	12/11/15	TE A 1
Lai, Veasna	FC	Direct Instr Support - Tutor students in the campus Tutoring Center	08/26/15	12/11/15	TEB2
Lee, Juchan	FC	Direct Instr Support - Tutor students in campus Math Lab	08/26/15	12/11/15	TE A 2
Loera, Fermin	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	12/03/15	TE A 4
Lopez, Ernesto	FC	Direct Instr Support - Tutor students in the campus Tutoring Center	08/26/15	12/12/15	TE B 1
Monazzam, Hesam	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	12/03/15	TE A 4
Neider, Kayli	СС	Direct Instr Support - Tutor students with disabilities	09/14/15	12/04/15	TE A 1
Peng, Wilson	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/11/15	TE A 1
Raynham, Cory	SCE	Direct Instr Support - Tutor for Basic Skills	09/13/15	12/03/15	TE A 4
Salerno, Austin	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/11/15	TE A 2
Sasaki, Colleen	SCE	Direct Instr Support - Interpreter for hearing impaired students	09/14/15	12/04/15	TE D 1
Sasaki, Colleen	SCE	Direct Instr Support - Interpreter for hearing impaired students	09/14/15	12/04/15	TE E 1
Seraydarian, Houri	CC	Direct Instr Support - Tutor students in ESL and Citizenship preparation	09/14/15	12/09/15	TE A 1
Solis, Fabiola	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/04/15	TE A 1

## Hourly Personnel August 25, 2015

Stephenson, Jessmyne	CC	Direct Instr Support - Tutor students with disabilities	09/14/15	12/04/15	TE A 1
Stephenson, Jessmyne	CC	Direct Instr Support - Interpreter for hearing impaired students	09/14/15	12/04/15	TE D 3
Stephenson, Jessmyne	CC	Direct Instr Support - Interpreter for hearing impaired students	09/14/15	12/04/15	TEE3
Thomas, Andrea	FC	Direct Instr Support - Tutor for TAP Program	08/26/15	12/11/15	TE B 1
Toste, Nicholas	SCE	Direct Instr Support - Tutor students with disabilities	09/14/15	12/14/15	TE A 1
Tseng, Anh	SCE	Direct Instr Support - Tutor for Basic Skills	09/14/15	11/25/15	TE A 4
Vazquez, Rosa	SCE	Direct Instr Support - Tutor students with disabilities	09/07/15	12/11/15	TE A 1
Voet, Courtnie	SCE	Direct Instr Support - Tutor students with disabilities	08/26/15	09/30/15	TE A 1
Wiederholt, Kristen	FC	Direct Instr Support - Tutor students in the campus Tutoring Center	08/26/15	12/12/15	TEB2

## **Hourly Substitutes**

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Dimas, Giselle	FC	Clerical/Secretarial - Substitute for Classified employee on leave	08/17/15	11/09/15	TE B 1
Mann Patterson, K.	FC	Clerical/Secretarial - Substitute for Classified employee on leave	08/18/15	11/17/15	TEB2
Silva, Vicente	FC	Service/Maint - Substitute for vacant Classified position PN FCC753	08/13/15	08/14/15	TEB2

## Full Time Students and Work Study

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Abdulatif, Sadiki	FC	Full-time Student - Assist in International Student Center	08/24/15	06/30/16	TE A 1
Almagsoosi, Sarah	СС	Work Study Student - Assist in the Cadena Transfer Center	08/24/15	06/30/16	TE A 1
Alonso, Arlene	FC	Full-time Student - Clerical assistance for EOPS Office	08/26/15	06/30/16	TE A 1
Aneke, Alvin	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Armenta, Elizabeth	FC	Full-time Student - Assist in Admissions & Records	08/24/15	06/30/16	TE A 1
Arroyo, Breanna	FC	Full-time Student - Peer health educator for campus Health Center	08/24/15	06/30/16	TE A 1
Asare, Phyllis	SCE	Full-time Student - Tutor students with disabilities	09/14/15	06/30/16	TE A 2
Ash, Beckie	СС	Work Study Student - Assist in the Cadena Transfer Center	08/24/15	06/30/16	TE A 1
Atkerson, Jeffrey	FC	Full-time Student - Assist Campus Safety Department with various duties	08/24/15	06/30/16	TE A 1

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# Hourly Personnel August 25, 2015

Bae, JongUn	FC	Full-time Student - Assist in International Student Center	08/24/15	06/30/16	TE A 1
Barajas, Adrian	SCE	Full-time Student - Assist SCE IT with daily operations	08/24/15	06/30/16	TEB2
Benitez, Jose	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Brown, Lynn	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Bruce, Natasha	СС	Work Study Student - Assist in Admissions and Records office	08/24/15	06/30/16	TE A 1
Burnett, Miriam	FC	Full-time Student - Tutor students in Math Boot Camp	08/24/15	06/30/16	TEB3
Carmen, Chauntel	СС	Work Study Student - Assist in the Media Arts Design lab	08/24/15	06/30/16	TE A 1
Castaneda, Melissa	FC	Full-time Student - Assist in Campus Communications Office	08/24/15	06/30/16	TE A 1
Chavez, Clarissa	CC	Work Study Student - Assist in the Career Center	08/24/15	06/30/16	TE A 1
Chavira, Celeste	FC	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 1
Choudhry, Mahwish	CC	Work Study Student - Assist in CalWORKS office	08/24/15	06/30/16	TE A 1
Cirrito, Elisabetta	FC	Full-time Student - Assist in Campus Communications Office	08/24/15	06/30/16	TE A 1
Clark, Sarah	СС	Work Study Student - Assist in CalWORKS office	08/24/15	06/30/16	TE A 1
Corrales, Victor	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Currenton, Joshua	СС	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1
Deloera, Thomas	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Denicia, Geovanny	СС	Work Study Student - Assist in the EOPS office	08/24/15	06/30/16	TE A 1
Diaz, Yzabelle	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Diri, Sophia	CC	Work Study Student - Assist in the EOPS office	08/24/15	06/30/16	TE A 1
Duarte, Heidi	FC	Full-time Student - Assist in the Humanities Division Office	08/24/15	06/30/16	TE A 3
Enciso, Jennifer	FC	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 2
Erazo, Cindy	FC	Cal-WORKS Student - Assist in Skill Center	08/10/15	06/30/16	TE A 1
Fierro, Breanna	FC	Full-time Student - Peer health educator for campus Health Center	08/24/15	06/30/16	TE A 1
Flores, Gibran	FC	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 2
Galindo, Guadalupe	CC	Work Study Student - Assist in the Career Center	08/24/15	06/30/16	TE A 1
Garcia, Andie	FC	Cal-WORKS Student - Assist in Skill Center	08/17/15	06/30/16	TE A 1
Garcia, Gracie	CC	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1
Garcia, Victoria	CC	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1

# Hourly Personnel August 25, 2015

Gutierrez, Karina	СС	Work Study Student - Assist in the Transfer Center	08/24/15	06/30/16	TE A 1
Hayes, Pauline	СС	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 1
Hildebrandt, Von	FC	Cal-WORKS Student - Assist in Skill Center	08/10/15	06/30/16	TE A 1
Ho, Huy	CC	Work Study Student - Assist in the Counseling office	08/24/15	06/30/16	TE A 1
Hwang, Eleonora	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Jibrael, Basma	CC	Work Study Student - Assist in the Social Science office	08/24/15	06/30/16	TE A 1
Jimenez, Andrew	CC	Work Study Student - Assist in the Transfer Center	08/24/15	06/30/16	TE A 1
Khattar, Kaushal	FC	Full-time Student - Assist in International Student Center	08/24/15	06/30/16	TE A 1
Lam, Lik Jay	FC	Full-time Student - Assist in International Student Center	08/24/15	06/30/16	TE A 1
Leatherman, Sam	AC	Full-time Student - Assist in Human Resources	08/24/15	06/30/16	TE A 1
Ma, Kevin	CC	Work Study Student - Assist in the EOPS office	08/24/15	06/30/16	TE A 1
Macias, Matthew	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 2
Magyar, Deborah	CC	Full-time Student - Assist in Ceramics Lab	08/24/15	06/30/16	TE A 1
Mallari, Roland John	CC	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1
Marasigan, Agatha	CC	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1
Moreno, Maria	FC	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 2
Nguyen, Dustin	CC	Work Study Student - Assist in Chemistry Lab	08/24/15	06/30/16	TE A 1
Nguyen, Khanh	CC	Work Study Student - Assist in Chemistry Lab	08/24/15	06/30/16	TE A 1
Nguyen, Maegan	CC	Work Study Student - Assist in the Student Activities Center	08/24/15	06/30/16	TE A 1
Nguyen, Nguyen	CC	Work Study Student - Assist in CalWORKS office	08/24/15	06/30/16	TE A 1
Noriega, Justin	AC	Full-time Student - Assist in Payroll office	08/24/15	06/30/16	TE A 4
Palmer, Trevor	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Patino, Brenda	FC	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 2
Posadas, Daniela	FC	Cal-WORKS Student - Assist in Skill Center	08/10/15	06/30/16	TE A 1
Ramirez, Alyssia	FC	Cal-WORKS Student - Assist in Skill Center	08/24/15	06/30/16	TE A 1
Ruiz, Daphne	FC	Full-time Student - Assist in Campus Communications Office	08/24/15	06/30/16	TE A 1
Salas, Morgan	CC	Work Study Student - Assist in the Assessment office	08/24/15	06/30/16	TE A 1
Saldivar, Janel	CC	Work Study Student - Assist in the Counseling office	08/24/15	06/30/16	TE A 1
Sebastian, Daniel	СС	Work Study Student - Assist in the Transfer Center	08/24/15	06/30/16	TE A 1
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<u>4.d.6</u> Item No.

# Hourly Personnel August 25, 2015

See, Jamie Yik Yin	FC	Full-time Student - Assist in Campus Communications Office	08/24/15	06/30/16	TE A 1
Serna, Melissa	FC	Full-time Student - Assist in campus Library	08/24/15	06/30/16	TE A 2
Serna, Yuridia	FC	Full-time Student - Tutor students in the campus Tutoring Center	08/24/15	06/30/16	TE A 1
Soto, Diana	FC	Cal-WORKS Student - Assist in Skill Center	08/10/15	06/30/16	TE A 1
Thach, Jenny	CC	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1
Thomas, Tricina	СС	Work Study Student - Assist in the Biology lab	08/24/15	06/30/16	TE A 1
Tieu, Y Han	FC	Full-time Student - Assist in International Student Center	08/24/15	06/30/16	TE A 1
Ting, Alison	СС	Full-time Student - Tutor students with disabilities	08/26/15	06/30/16	TE A 1
Topacio, Samantha	FC	Full-time Student - Assist in Campus Communications Office	08/24/15	06/30/16	TE A 1
Torres, Crystal	СС	Work Study Student - Assist in CalWORKS office	08/24/15	06/30/16	TE A 1
Torres, Deli	СС	Work Study Student - Assist in the Assessment office	08/24/15	06/30/16	TE A 1
Trujillo, Amber	СС	Work Study Student - Assist in the Culinary Arts program	08/24/15	06/30/16	TE A 1
Valencia, Berlin	СС	Work Study Student - Assist in the Financial Aid office	08/24/15	06/30/16	TE A 1
Vincent, John	FC	Full-time Student - Clerical assistance for Student Activities Office	08/24/15	06/30/16	TE A 1
Walker, Christine	FC	Full-time Student - Tutor students in the campus Writing Center	08/24/15	06/30/16	TE A 1
Wong, Catherine	FC	Full-time Student - Clerical assistance for massage program	08/12/15	06/30/16	TE A 1

TO:	BOARD OF	TRUSTEES		Action	X
DATE:	August 25, 2	015		Resolution Information	
SUBJECT:	Volunteers			Enclosure(s)	<u>X</u>
certain programs time, when it se	s, projects, and rves the interes s for the District	recognizes the val I activities and may sts of the District. \ without promise, ex	use the serviological use the serviological users are	ces of volunte individuals w	ers from time to ho freely offer to
How does this	relate to the fi	ve District Strategi	c Directions?	Not applicat	ole.
How does this	relate to Board	d Policy: Not applic	cable.		
FUNDING SOUI	RCE AND FINA	ANCIAL IMPACT: N	Not applicable.		
RECOMMENDA	ATION: It is reco	ommended that the	following items	s be approved	d as submitted.
Irma Ramos					4.e.1
Recommended by		Approved for Su	bmittal	_	Item No.

# **VOLUNTEER PERSONNEL WITHOUT PAY**

Name	Site	Program	Begin	End
Anderson, Daniel	SCE	DSS - Personal Care Attendant	07/01/2015	06/30/2016
Casillas, Richard	FC	Veterans Administration Work Study	08/11/2015	12/11/2015
Cruz, Marvin	FC	Veterans Administration Work Study	08/11/2015	12/11/2015
Fipps, Cole	CC	Physical Education - Men's Soccer	08/25/2015	12/31/2015
Hassoldt, Austin	FC	Veterans Administration Work Study	08/11/2015	12/11/2015
Huayek, Hanna	FC	Veterans Administration Work Study	08/11/2015	12/11/2015
Mahaffey, Travis	FC	Veterans Administration Work Study	08/11/2015	12/11/2015
Polimeni, Shonna	CC	Veterans Administration Work Study	07/01/2015	06/30/2016
Rodriguez, Tatiana	CC	Veterans Administration Work Study	07/01/2015	06/30/2016
Salazar, Juan	FC	Veterans Administration Work Study	08/11/2015	12/11/2015
Snetter, Miatta	CC	Veterans Administration Work Study	07/01/2015	06/30/2016

TO:	BOARD OF TRUSTEES	Action	Χ
		Resolution	
DATE:	August 25, 2015	Information	
		Enclosure(s)	Χ
SUBJECT:	Negotiated Salary Agreement Between CSEA Chapter #167 and the District		

**BACKGROUND**: CSEA and its Chapter #167 and the District have reached agreement with respect to negotiations for the 2014/2015 and 2015/2016 fiscal years. The Agreement provides for a three (3.0) percent increase for fiscal year 2014/2015, retroactive to July 1, 2014, and a three (3.0) percent increase effective July 1, 2015, for fiscal year 2015/2016. The Agreement also provides for modifications to Articles 9, 10, 11, 15, 18, 20 and 28. The CSEA membership has ratified the agreement.

How does this relate to the five District Strategic Directions? Not applicable.

How does this relate to Board Policy: This item relates to Board Policy 7130, Compensation, which states the Board will establish salary and benefits for employees.

FUNDING SOURCE AND FINANCIAL IMPACT: Implementation of the salary agreement is within budget.

**RECOMMENDATION**: It is recommended that the agreement with respect to negotiations for the 2014/2015 and 2015/2016 fiscal years, inclusive of all terms and conditions specified in the written settlement agreement between CSEA and its Chapter #167 and the District, be approved as follows:

#### On-Schedule Salary Adjustment – Fiscal Year 2014/2015

The Classified Salary Schedule will be increased by three (3.0) percent across the schedule, retroactive to July 1, 2014.

On-Schedule Salary Adjustment – Fiscal Year 2015/2016
The Classified Salary Schedule will be increased by three (3.0) percent across the schedule, effective July 1, 2015.

#### Fringe Benefits

There will be no increase in the optional fringe benefit allowance for the 2014/2015 or 2015/2016 fiscal years.

### Amendment to Collective Bargaining Agreement

The provisions of Articles 9, 10, 11, 15, 18, 20 and 28 of the collective bargaining agreement between CSEA Chapter 167 and the District shall be amended as provided in the written settlement agreement between the parties.

4.f.1
Item No.

(3.0) percent on-schedule	that the attached Classified Salary Schedul adjustment, retroactive to July 1, 2014, and tive July 1, 2015, be approved.	es, which reflect the three the three (3.0) percent on-
Irma Ramos		4.f.2
Recommended by	Approved for Submittal	Item No.

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CLASSIFIED SALARY SCHEDULE EFFECTIVE JULY 1, 2014

STEP RANGE	Α	В	С	D	E	RANGE
KANGL	^	Ь	C	D	_	KANGL
1	1,526	1,606	1,686	1,774	1,855	1
2	1,565	1,644	1,725	1,814	1,901	2
3	1,606	1,686	1,774	1,855	1,954	3
4	1,644	1,725	1,814	1,901	2,001	4
5	1,686	1,774	1,855	1,954	2,049	5
6 7	1,725	1,814	1,901	2,001	2,093	6 7
8	1,774 1,814	1,855 1,901	1,954 2,001	2,049 2,093	2,143 2,200	8
9	1,855	1,954	2,049	2,143	2,256	9
10	1,901	2,001	2,093	2,200	2,307	10
11	1,954	2,049	2,143	2,256	2,365	11
12	2,001	2,093	2,200	2,307	2,414	12
13	2,049	2,143	2,256	2,365	2,464	13
14	2,093	2,200	2,307	2,414	2,528	14
15	2,143	2,256	2,365	2,464	2,604	15
16	2,200	2,307	2,414	2,528	2,663	16
17	2,256	2,365	2,464	2,604	2,727	17
18	2,307	2,414	2,528	2,663	2,792	18
19	2,365	2,464	2,604	2,727	2,855	19
20	2,414	2,528	2,663	2,792	2,920	20 21
21 22	2,464 2,528	2,604 2,663	2,727 2,792	2,855 2,920	2,994 3,062	22
23	2,604	2,727	2,855	2,994	3,132	23
24	2,663	2,792	2,920	3,062	3,208	24
25	2,727	2,855	2,994	3,132	3,292	25
26	2,792	2,920	3,062	3,208	3,373	26
27	2,855	2,994	3,132	3,292	3,456	27
28	2,920	3,062	3,208	3,373	3,539	28
29	2,994	3,132	3,292	3,456	3,628	29
30	3,062	3,208	3,373	3,539	3,707	30
31	3,132	3,292	3,456	3,628	3,795	31
32	3,208	3,373	3,539	3,707	3,887	32
33	3,292	3,456	3,628 3,707	3,795	3,982	33 34
34 35	3,373 3,456	3,539 3,628	3,795	3,887 3,982	4,079 4,181	35 35
36	3,539	3,707	3,887	4,079	4,290	36
37	3,628	3,795	3,982	4,181	4,393	37
38	3,707	3,887	4,079	4,290	4,500	38
39	3,795	3,982	4,181	4,393	4,608	39
40	3,887	4,079	4,290	4,500	4,717	40
41	3,982	4,181	4,393	4,608	4,832	41
42	4,079	4,290	4,500	4,717	4,953	42
43	4,181	4,393	4,608	4,832	5,081	43
44	4,290	4,500	4,717	4,953	5,202	44
45 46	4,393 4,500	4,608 4,717	4,832 4,953	5,081 5,202	5,327 5,461	45 46
47						47
48	4,608 4,717	4,832 4,953	5,081 5,202	5,327 5,461	5,591 5,736	48
49	4,832	5,081	5,327	5,591	5,872	49
50	4,953	5,202	5,461	5,736	6,019	50
51	5,081	5,327	5,591	5,872	6,161	51
52	5,202	5,461	5,736	6,019	6,316	52
53	5,327	5,591	5,872	6,161	6,467	53
54	5,461	5,736	6,019	6,316	6,630	54
55	5,591	5,872	6,161	6,467	6,794	55
56	5,736	6,019	6,316	6,630	6,961	56 57
57 58	5,872 6,019	6,161 6,316	6,467 6,630	6,794 6,961	7,131 7,309	57 58
58 59	6,161	6,467	6,794	6,961 7,131	7,309 7,488	58 59
60	6,316	6,630	6,961	7,131	7,466	60
68	7,661	8,045	8,447	8,869	9,313	68
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Premium	Dov.
riellilulli	rav.

Swing Shift - 5% premium pay
Graveyard Shift - 10% premium pay
Five years of continuous service
Ten years of continuous service
Fifteen years of continuous service
Twenty years of continuous service
Twenty-five years of continuous service
Thirty years of continuous service

 5% of present step
 10% of present step
 15% of present step
 20% of present step
 25% of present step
 30% of present step

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CLASSIFIED SALARY SCHEDULE

EFFECTIVE SEPTEMBER 1, 2014

STEP RANGE	А	В	С	D	E	RANGE
	4.040	4.704	4.004	4.040	0.000	4
1	1,648 1,690	1,734 1,776	1,821 1,863	1,916 1,959	2,003 2,053	1
2 3	1,734	1,821	1,916	2,003	2,053 2,110	2
4	1,776	1,863	1,959	2,053	2,161	4
5	1,821	1,916	2,003	2,110	2,213	5
6	1,863	1,959	2,053	2,161	2,260	6
7	1,916	2,003	2,110	2,213	2,314	7
8	1,959	2,053	2,161	2,260	2,376	8
9	2,003	2,110	2,213	2,314	2,436	9
10	2,053	2,161	2,260	2,376	2,492	10
11	2,110	2,213	2,314	2,436	2,554	11
12	2,161	2,260	2,376	2,492	2,607	12
13	2,213	2,314	2,436	2,554	2,661	13
14	2,260	2,376	2,492	2,607	2,730	14
15	2,314	2,436	2,554	2,661	2,812	15
16	2,376	2,492	2,607	2,730	2,876	16
17	2,436	2,554	2,661	2,812	2,945	17
18	2,492	2,607	2,730	2,876	3,015	18
19	2,554	2,661	2,812	2,945	3,083	19
20	2,607	2,730	2,876	3,015	3,154	20
21	2,661	2,812	2,945	3,083	3,234	21
22	2,730	2,876	3,015	3,154	3,307	22
23	2,812	2,945	3,083	3,234	3,383	23
24	2,876	3,015	3,154	3,307	3,465	24
25 26	2,945 3,015	3,083 3,154	3,234 3,307	3,383 3,465	3,555 3,643	25 26
26 27	3,083	3,134	3,383	3,465 3,555	3,643 3,732	26 27
28	3,063 3,154	3,307	3,465	3,643	3,822	28
29	3,234	3,383	3,555	3,732	3,918	29
30	3,307	3,465	3,643	3,822	4,004	30
31	3,383	3,555	3,732	3,918	4,099	31
32	3,465	3,643	3,822	4,004	4,198	32
33	3,555	3,732	3,918	4,099	4,301	33
34	3,643	3,822	4,004	4,198	4,405	34
35	3,732	3,918	4,099	4,301	4,515	35
36	3,822	4,004	4,198	4,405	4,633	36
37	3,918	4,099	4,301	4,515	4,744	37
38	4,004	4,198	4,405	4,633	4,860	38
39	4,099	4,301	4,515	4,744	4,977	39
40	4,198	4,405	4,633	4,860	5,094	40
41	4,301	4,515	4,744	4,977	5,219	41
42	4,405	4,633	4,860	5,094	5,349	42
43	4,515	4,744	4,977	5,219	5,487	43
44	4,633	4,860	5,094	5,349	5,618	44
45	4,744	4,977	5,219	5,487	5,753	45
46	4,860	5,094	5,349	5,618	5,898	46
47	4,977	5,219	5,487	5,753	6,038	47
48 49	5,094 5,219	5,349 5,487	5,618 5,753	5,898 6,038	6,195 6,342	48 49
50	5,349	5,467 5,618	5,753 5,898	6,195	6,501	50
51	5,487	5,753	6,038	6,342	6,654	51
52	5,618	5,898	6,195	6,501	6,821	52
53	5,753	6,038	6,342	6,654	6,984	53
54	5,898	6,195	6,501	6,821	7,160	54
55	6,038	6,342	6,654	6,984	7,338	55
56	6,195	6,501	6,821	7,160	7,518	56
57	6,342	6,654	6,984	7,338	7,701	57
58	6,501	6,821	7,160	7,518	7,894	58
59	6,654	6,984	7,338	7,701	8,087	59
60	6,821	7,160	7,518	7,894	8,290	60
68	8,274	8,689	9,123	9,579	10,058	68

Premium Pay:

Swing Shift - 5% premium pay
Graveyard Shift - 10% premium pay
Five years of continuous service
Ten years of continuous service
Fifteen years of continuous service
Twenty years of continuous service
Twenty-five years of continuous service
Thirty years of continuous service

 5% of present step
 10% of present step
 15% of present step
 20% of present step
 25% of present step
 30% of present step

			DUNTY COMMUN SIFIED SALARY S	ITY COLLEGE DISTE CHEDULE	RICT		1.03	(3.0% INC	REASE)
1	T T	EF	FECTIVE JULY 1	, 2014					
STEP									
RANGE	A	В	С	D	Е	RANGE			
1	1,526	1,606	1,686	1,774	1,855	1			
2	1,565	1,644	1,725	1,774	1,901	2			
3	1,606	1,686	1,774	1,855	1,954	3			
4	1,644	1,725	1,814	1,901	2,001	4			
5	1,686	1,774	1,855	1,954	2,049	5			
6 7	1,725 1,774	1,814 1,855	1,901 1,954	2,001 2,049	2,093 2,143	6 7			
8	1,814	1,901	2,001	2,093	2,200	8			-
9	1,855	1,954	2,049	2,143	2,256	9			-
10	1,901	2,001	2,093	2,200	2,307	10			
11	1,954	2,049	2,143	2,256	2,365	11			
12 13	2,001 2,049	2,093 2,143	2,200 2,256	2,307 2,365	2,414 2,464	12			
14	2,049	2,143	2,307	2,303	2,528	14			
15	2,143	2,256	2,365	2,464	2,604	15			
16	2,200	2,307	2,414	2,528	2,663	16			
17	2,256	2,365	2,464	2,604	2,727	17			
18 19	2,307	2,414	2,528	2,663	2,792	18			
19 20	2,365 2,414	2,464 2,528	2,604 2,663	2,727 2,792	2,855 2,920	19			
21	2,464	2,604	2,727	2,855	2,994	21			
22	2,528	2,663	2,792	2,920	3,062	22			
23	2,604	2,727	2,855	2,994	3,132	23			
24	2,663	2,792	2,920	3,062	3,208	24			
25 26	2,727 2,792	2,855 2,920	2,994 3,062	3,132 3,208	3,292 3,373	25 26			
27	2,792	2,994	3,132	3,292	3,456	27			
28	2,920	3,062	3,208	3,373	3,539	28			
29	2,994	3,132	3,292	3,456	3,628	29			-
30	3,062	3,208	3,373	3,539	3,707	30			
31	3,132	3,292	3,456	3,628	3,795	31			
32 33	3,208 3,292	3,373 3,456	3,539 3,628	3,707 3,795	3,887 3,982	32			
34	3,292	3,539	3,707	3,887	4,079	34			
35	3,456	3,628	3,795	3,982	4,181	35			
36	3,539	3,707	3,887	4,079	4,290	36			
37	3,628	3,795	3,982	4,181	4,393	37			
38 39	3,707 3,795	3,887 3,982	4,079 4,181	4,290 4,393	4,500 4,608	38			
40	3,795	4,079	4,181	4,500	4,008	40			
41	3,982	4,181	4,393	4,608	4,832	41			
42	4,079	4,290	4,500	4,717	4,953	42			
43	4,181	4,393	4,608	4,832	5,081	43			
44	4,290		4,717	4,953		44			
45 46	4,393	4,608 4,717	4,832 4,953	5,081 5,202	5,327 5,461	45 46			
46	4,500 4,608	4,717	5,081	5,202	5,461	46			
48	4,717	4,953	5,202	5,461	5,736	48			
49	4,832	5,081	5,327	5,591	5,872	49			
50	4,953	5,202	5,461	5,736	6,019	50			
51 52	5,081	5,327	5,591 5,736	5,872	6,161	51 52			
52	5,202 5,327	5,461 5,591	5,736	6,019 6,161	6,316 6,467	52			
54	5,461	5,736	6,019	6,316	6,630	54			
55	5,591	5,872	6,161	6,467	6,794	55			
56	5,736	6,019	6,316	6,630	6,961	56			
57	5,872	6,161	6,467	6,794	7,131	57			
58 59	6,019 6,161	6,316 6,467	6,630 6,794	6,961 7,131	7,309 7,488	58 59			
60	6,316	6,630	6,961	7,131	7,466	60			
68	7,661	8,045	8,447	8,869	9,313	68			
Promium 5	Pay:	Swing Shift - 50/ promises as	2)/						
Premium F	-ay.	Swing Shift - 5% premium pa Graveyard Shift - 10% prem							
		Five years of continuous ser			5% of present step				
		Ten years of continuous ser			10% of present step				
		Fifteen years of continuous	service -		15% of present step				
		Twenty years of continuous			20% of present step				
		Twenty-five years of continu  Thirty years of continuous se			25% of present step 30% of present step				

			OUNTY COMMU SIFIED SALARY	NITY COLLEGE DISTE	RICT	
			FFECTIVE JULY			
STEP						
RANGE	A	В	С	D	E	RANGE
1	1,482	1,559	1,637	1,722	1,801	1
2	1,462		1,637	1,722	1,846	1 2
3	1,559		1,722	1,801	1,897	3
4	1,596	,	1,761	1,846	1,943	4
5	1,637		1,801	1,897	1,989	5
6	1,675		1,846	1,943	2,032	6
7	1,722	1,801	1,897	1,989	2,081	7
8	1,761	,	1,943	2,032	2,136	8
9	1,801		1,989	2,081	2,190	9
10	1,846		2,032	2,136	2,240	10
11	1,897		2,081	2,190	2,296	11
12	1,943		2,136	2,240	2,344	12
13	1,989		2,190	2,296	2,392	13
14	2,032		2,240	2,344	2,454	14
15	2,081		2,296	2,392	2,528	15
16 17	2,136 2,190		2,344 2,392	2,454 2,528	2,585 2,648	16 17
17	2,190		2,392	2,528	2,648	17
19	2,240	2	2,454	2,565	2,711	19
20	2,296		2,526	2,046	2,772	20
21	2,392		2,648	2,772	2,907	21
22	2,454		2,711	2,835	2,973	22
23	2,528	,	2,772	2,907	3,041	23
24	2,585		2,835	2,973	3,115	24
25	2,648		2,907	3,041	3,196	25
26	2,711	2,835	2,973	3,115	3,275	26
27	2,772	2,907	3,041	3,196	3,355	27
28	2,835	2,973	3,115	3,275	3,436	28
29	2,907	3,041	3,196	3,355	3,522	29
30	2,973		3,275	3,436	3,599	30
31	3,041	3,196	3,355	3,522	3,684	31
32	3,115	,	3,436	3,599	3,774	32
33	3,196		3,522	3,684	3,866	33
34	3,275		3,599	3,774	3,960	34
35	3,355	2	3,684	3,866	4,059	35
36	3,436		3,774	3,960	4,165	36
37	3,522		3,866	4,059	4,265	37
38	3,599		3,960	4,165	4,369	38
39 40	3,684	,	4,059	4,265 4,369	4,474 4,580	40
41	3,774 3,866		4,165 4,265	4,369	4,691	40
42	3,960		4,369	4,580	4,809	42
43	4,059		4,474	4,691	4,933	43
44	4,165		4,580	4,809	5,050	44
45	4,265		4,691	4,933	5,172	45
46	4,369		4,809	5,050	5,302	46
47	4,474		4,933	5,172	5,428	47
48	4,580		5,050	5,302	5,569	48
49	4,691	4,933	5,172	5,428	5,701	49
50	4,809		5,302	5,569	5,844	50
51	4,933	- 7	5,428	5,701	5,982	51
52	5,050		5,569	5,844	6,132	52
53	5,172		5,701	5,982	6,279	53
54	5,302		5,844	6,132	6,437	54
55	5,428		5,982	6,279	6,596	55
56 57	5,569		6,132	6,437	6,758	56
57 58	5,701		6,279	6,596 6,758	6,923 7,096	57 58
58 59	5,844 5,982		6,437 6,596	6,758	7,096	58
60	6,132		6,758	7,096	7,452	60
68	7,438		8,201	8,611	9,042	68
00	1,430	7,011	0,201	0,011	9,042	00
Premium F	Pav:	Swing Shift - 5% premium p	pav			
		Graveyard Shift - 10% prem				
		Five years of continuous se			5% of present step	
		Ten years of continuous se			10% of present step	
		Fifteen years of continuous			15% of present step	
		Twenty years of continuous			20% of present step	
		Twenty-five years of continu			25% of present step	
		Thirty years of continuous s	service		30% of present step	

#### NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT CLASSIFIED SALARY SCHEDULE EFFECTIVE JULY 1, 2015

STEP		_		_	_	
RANGE	Α	В	С	D	E	RANGE
1	1,697	1,786	1,876	1,973	2,063	1
2	1,741	1,829	1,919	2,018	2,115	2
3	1,786	1,876	1,973	2,063	2,173	3
4	1,829	1,919	2,018	2,115	2,226	4
5	1,876	1,973	2,063	2,173	2,279	5
6	1,919	2,018	2,115	2,226	2,328	6
7	1,973	2,063	2,173	2,279	2,383	7
8	2,018	2,115	2,226	2,328	2,447	8 9
9 10	2,063 2,115	2,173 2,226	2,279 2,328	2,383 2,447	2,509 2,567	10
11	2,173	2,279	2,383	2,509	2,631	11
12	2,226	2,328	2,447	2,567	2,685	12
13	2,279	2,383	2,509	2,631	2,741	13
14	2,328	2,447	2,567	2,685	2,812	14
15	2,383	2,509	2,631	2,741	2,896	15
16	2,447	2,567	2,685	2,812	2,962	16
17	2,509	2,631	2,741	2,896	3,033	17
18	2,567	2,685	2,812	2,962	3,105	18
19	2,631	2,741	2,896	3,033	3,175	19
20	2,685	2,812	2,962	3,105	3,249	20
21	2,741	2,896	3,033	3,175	3,331	21
22	2,812	2,962	3,105	3,249	3,406	22
23	2,896	3,033	3,175	3,331	3,484	23
24	2,962	3,105	3,249	3,406	3,569	24
25	3,033	3,175	3,331	3,484	3,662	25
26	3,105	3,249	3,406	3,569	3,752	26
27	3,175	3,331	3,484	3,662	3,844	27
28 29	3,249 3,331	3,406 3,484	3,569 3,662	3,752 3,844	3,937 4,036	28 29
30	3,406	3,569	3,752	3,937	4,036	30
31	3,484	3,662	3,844	4,036	4,222	31
32	3,569	3,752	3,937	4,124	4,324	32
33	3,662	3,844	4,036	4,222	4,430	33
34	3,752	3,937	4,124	4,324	4,537	34
35	3,844	4,036	4,222	4,430	4,650	35
36	3,937	4,124	4,324	4,537	4,772	36
37	4,036	4,222	4,430	4,650	4,886	37
38	4,124	4,324	4,537	4,772	5,006	38
39	4,222	4,430	4,650	4,886	5,126	39
40	4,324	4,537	4,772	5,006	5,247	40
41	4,430	4,650	4,886	5,126	5,376	41
42	4,537	4,772	5,006	5,247	5,509	42
43	4,650	4,886	5,126	5,376	5,652	43
44 45	4,772	5,006	5,247	5,509	5,787	44
45 46	4,886 5,006	5,126 5,247	5,376 5,509	5,652 5,787	5,926 6,075	45 46
47	5,126	5,376	5,652	5,926	6,219	47
48	5,247	5,509	5,787	6,075	6,381	48
49	5,376	5,652	5,926	6,219	6,532	49
50	5,509	5,787	6,075	6,381	6,696	50
51	5,652	5,926	6,219	6,532	6,854	51
52	5,787	6,075	6,381	6,696	7,026	52
53	5,926	6,219	6,532	6,854	7,194	53
54	6,075	6,381	6,696	7,026	7,375	54
55	6,219	6,532	6,854	7,194	7,558	55
56	6,381	6,696	7,026	7,375	7,744	56
57	6,532	6,854	7,194	7,558	7,932	57
58	6,696	7,026	7,375	7,744	8,131	58
59	6,854	7,194	7,558	7,932	8,330	59
60	7,026	7,375	7,744	8,131	8,539	60
68	8,522	8,950	9,397	9,866	10,360	68

Premium Pay:

Swing Shift - 5% premium pay
Graveyard Shift - 10% premium pay
Five years of continuous service
Ten years of continuous service
Fifteen years of continuous service
Twenty years of continuous service
Twenty-five years of continuous service
Thirty years of continuous service

 5% of present step
 10% of present step
 15% of present step
 20% of present step
 25% of present step
 30% of present step

STEP						
RANGE	A	В	С	D	E	RANGE
1	1 6 4 9	1 724	1 001	1.016	2.002	1
2	1,648 1,690	1,734 1,776	1,821 1,863	1,916 1,959	2,003 2,053	1 2
3	1,734	1,821	1,916	2,003	2,110	3
4	1,776	1,863	1,959	2,053	2,161	4
5	1,821	1,916	2,003	2,110	2,213	5
6	1,863	1,959	2,053	2,161	2,260	6
7	1,916	2,003	2,110	2,213	2,314	7
8	1,959	2,053	2,161	2,260	2,376	8
9	2,003	2,110	2,213	2,314	2.436	9
10	2,053	2,161	2,260	2,376	2,492	10
11	2,110	2,213	2,314	2,436	2,554	11
12	2,161	2,260	2,376	2,492	2,607	12
13	2,213	2,314	2,436	2,554	2,661	13
14	2,260	2,376	2,492	2,607	2,730	14
15	2,314	2,436	2,554	2,661	2,812	15
16	2,376	2,492	2,607	2,730	2,876	16
17	2,436	2,554	2,661	2,812	2,945	17
18	2,492	2,607	2,730	2,876	3,015	18
19	2,554	2,661	2,812	2,945	3,083	19
20	2,607	2,730	2,876	3,015	3,154	20
21	2,661	2,812	2,945	3,083	3,234	21
22	2,730	2,876	3,015	3,154	3,307	22
23	2,812	2,945	3,083	3,234	3,383	23
24	2,876	3,015	3,154	3,307	3,465	24
25	2,945	3,083	3,234	3,383	3,555	25
26	3,015	3,154	3,307	3,465	3,643	26
27	3,083	3,234	3,383	3,555	3,732	27
28	3,154	3,307	3,465	3,643	3,822	28
29	3,234	3,383	3,555	3,732	3,918	29
30	3,307	3,465	3,643	3,822	4,004	30
31	3,383	3,555	3,732	3,918	4,099	31
32	3,465	3,643	3,822	4,004	4,198	32
33	3,555	3,732	3,918	4,099	4,301	33
34	3,643	3,822	4,004	4,198	4,405	34
35	3,732	3,918	4,099	4,301	4,515	35
36	3,822	4,004	4,198	4,405	4,633	36
37	3,918	4,099	4,301	4,515	4,744	37
38	4,004	4,198	4,405	4,633	4,860	38
39	4,099	4,301	4,515	4,744	4,977	39
40	4,198	4,405	4,633	4,860	5,094	40
41	4,301	4,515	4,744	4,977	5,219	41
42	4,405	4,633	4,860	5,094	5,349	42
43	4,515	4,744	4,977	5,219	5,487	
44 45	4,633 4,744	4,860 4,977	5,094 5,219	5,349 5,487	5,618 5,753	44
46	4,744	5,094	5,349	5,618	5,753	45
46	4,860	5,094	5,349	5,753	6,038	40
48	5,094	5,349	5,618	5,733	6,195	48
49	5,219	5,349	5,753	6,038	6,342	49
50	5,349	5,618	5,755	6,195	6,501	50
51	5,487	5,753	6,038	6,342	6,654	51
52	5,618	5,898	6,195	6,501	6,821	52
53	5,753	6,038	6,342	6,654	6,984	53
54	5,898	6,195	6,501	6,821	7,160	54
55	6,038	6,342	6,654	6,984	7,100	55
56	6,195	6,501	6,821	7,160	7,518	56
57	6,342	6,654	6,984	7,100	7,701	57
58	6,501	6,821	7,160	7,518	7,894	58
59	6,654	6,984	7,100	7,701	8,087	59
60	6,821	7,160	7,518	7,701	8,290	60
68	8,274	8,689	9,123	9,579	10,058	68

TO:	BOARD OF TRUSTEES	Action Resolution	Х
DATE:	August 25, 2015	Information Enclosure(s)	
SUBJECT:	Orange County Community Colleges Legislative Task Force Community Representative for 2015-16		
cooperative ventu proposed legislati primary focus is o	The Orange County Community College ire of the county's four community colle on and governmental activities that affe on state legislation, but there also are fed ay take an interest.	ge districts, which add ct community college:	dresses s. The
member, a publi	four county districts, the Task Force incident affairs/government relations staff mail is willing to continue as the District's Continue as the District's Continue as the District's Continue as the District's Continue as	ember, and the Cha	incellor.
Strategic Directio including: transproprehensive p	elate to the Five District Strategic Direct n #4: The District will implement best parent decision-making processes, lanning activities at campus and district planning priorities.	practices related to p support of strateg	lanning, ic and
How does this re	elate to Board Policy: Not applicable.		
FUNDING SOUR	CE AND FINANCIAL IMPACT: This item	has no direct financial	impact.
District's Commu	<b>TION</b> : It is recommended that the Board inity Representative on the Orange Corce for the 2015-16 year.		
Fred Williams			5.a

Approved for Submittal

Item No.

Recommended by

TO:	BOARD OF TRUSTEES	Action	X	
		Resolution		
DATE:	August 25, 2015	Information		
		Enclosure(s)		
SUBJECT:	North Orange County Regional Consortium  Adult Education Block Grant			

**BACKGROUND**: In 2013-14, the State Budget included a two year, \$25 Million total, statewide adult education planning grant. AB 86 called for the development of local regional consortia comprised of representatives from Community College Districts, K-12 Districts, and other organizations that serve a role in adult education (each consortium was defined by the boundaries of a community college district). The purpose of the planning grant was to evaluate existing adult education programs, identify needs/gaps, and develop plans to address the identified needs/gaps.

Appointment of Designee

To transition from planning to implementation, the 2015-2016 State Budget includes a \$500 Million Adult Education Block Grant (AEBG) to be allocated among the regional consortia. The accompanying trailer bill, AB 104, includes language that identifies the program areas of adult education that can be funded through this allocation and the necessary decision-making structure. Specifically, AB 104, Article 9, Section 84905(a) authorizes a community college district, school district, county office of education, or any joint powers authority to join the local adult education consortium as a member; Section 84905(c) states that a member of the consortium shall be represented only by an official designated by the governing board of the member; and Section 84905(d)(1) describes the decision-making procedures including a requirement that all members of the consortium shall participate in any decision made by the consortium, Section 84905(d)(1)(A).

The School of Continuing Education, as well as Fullerton College and Cypress College, are all integral parts of the North Orange County Regional Consortium (NOCRC). The NOCRC also includes, as equal members, Anaheim Union High School District, Fullerton Joint Union School District, Los Alamitos School District, and Placentia-Yorba Linda Unified School District; all of whom are also going through the process of appointing a Board-approved designee. At the last NOCRC Executive Committee meeting, José Ramón Nunez, Vice President of Instruction for Fullerton College, recommended that the position of SCE Provost be the NOCCCD designee since SCE provides the majority of the adult education services in the District.

This item is submitted by Jesse Crete, SCE Special Projects Manager.

How does this relate to the five District Strategic Directions? This item respond to District Strategic Direction V: The District will develop and sustain collaborative projects and partnership with the community's education institutions, civic organizations, and businesses.

**How does this relate to Board Policy**: This item relates to Board Policy 4027, Philosophy and Criteria for Continuing Education.

**FUNDING SOURCE AND FINANCIAL IMPACT**: Adult Education Block Grant (AEBG) funding. The regional consortia cannot receive implementation funding until each consortium member has a Board-approved designee. The 2015-16 allocation amount is still to be determined by the State Chancellor's Office.

**RECOMMENDATION**: It is recommended that School of Continuing Education Interim Provost, Valentina Purtell, be appointed the North Orange County Community College District Designee for the North Orange County Regional Consortium (NOCRC) for the 2015-2016 academic year.

		5.b.2
Recommended by	Approved for Submittal	Item No.