

COUNCIL ON BUDGET AND FACILITIES

May 10, 2021

2:00 p.m.

Conference Call Meeting

Dial: +1 669 900 9128

Meeting ID: 998 3280 9189

<https://nocccd-edu.zoom.us/j/99832809189>

AGENDA

- | | | |
|---|----------------|-------------------|
| 1. Approval of April 12, 2021 Summary Notes | Kashu Vyas | Action |
| 2. Budget Update | | |
| ➤ Budget Assumptions | Fred Williams | Information |
| ➤ RAM Handbook Update | Kashu Vyas | Discussion/Action |
| 3. One-Time Funding Discussion | | |
| ➤ Local (\$8 Million) Funding Requests | Campus CBOs | Discussion |
| ➤ Scheduled Maintenance (\$3 million) | Campus CBOs | Discussion |
| 4. District-wide Expenses | | |
| ➤ Funding District-wide IT Expenses | Cherry Li-Bugg | Action |
| 5. CARES/CRRSSA – HEERF II Funds Update | Kashu Vyas | Information |
| 6. Facilities Update | Campuses | Information |
| 7. 2021-22 CBF Calendar | Leslie Tsubaki | Discussion |
| 8. Other Items | All | Discussion |
| 9. Future Meeting Dates: | | |
| ➤ June 14, 2021 | | |

NOTE: The numerical order of items on this agenda is for convenience of reference. To promote efficiency and as an accommodation to the parties involved, agenda items may be taken out of order upon request of the Chair or Members of the CBF.