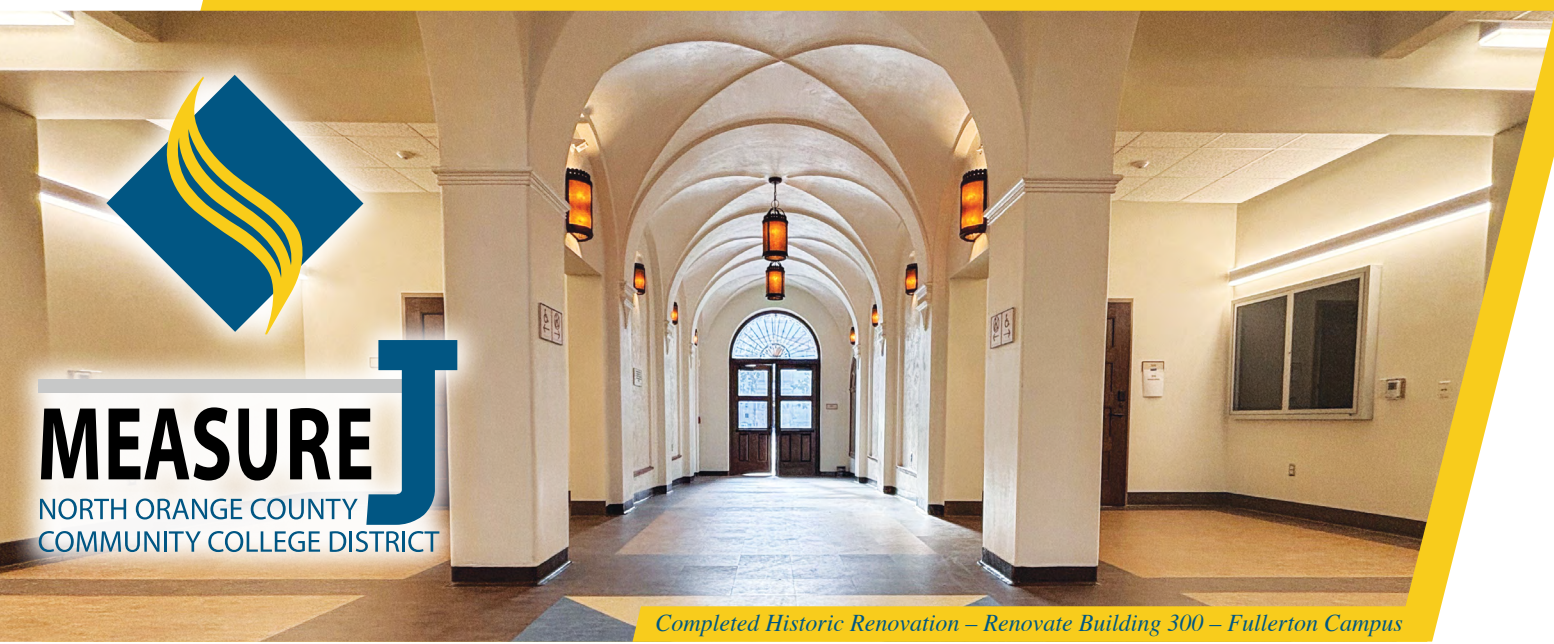


North Orange County Community College District
1830 W. Romneya Dr.
Anaheim, CA 92801

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Completed Historic Renovation – Renovate Building 300 – Fullerton Campus



2025-26 MEASURE J COMMUNITY PROGRESS REPORT



Design Rendering of Future Gathering Space
– LILRC Exterior Patio – Cypress Campus

The Destination District
California's Premier Community College District

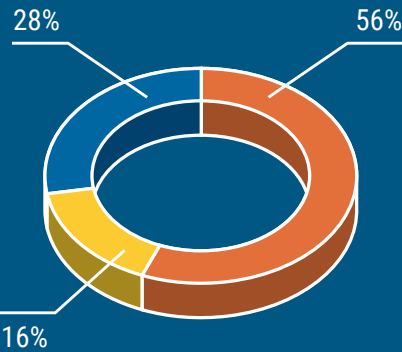
- Visit our Measure J Websites
- Cypress College: <https://www.cypresscollege.edu/measure-j-bond-program/>
 - District: <https://www.nocccd.edu/bond-measure-j>
 - Fullerton College: <https://vpas.fullcoll.edu/home/campus-projects-home/>
 - Measure J Bond Website: <https://www.nocccd.edu/about-district/bond-programs/measure-j>

NOCCCD Board of Trustees

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MEASURE J TO DATE

To ensure maximum fiscal responsibility, NOCCCD is tracking design and construction expenditures for all active projects. Planning for the upcoming series of projects is underway in response to the updates to educational and facilities master plans at the three District campuses.



- Uncommitted Balance..... \$169.3M
- Committed \$98.5M
- Expended \$341.0M

*Data as of 6/30/2026

Letter from the COC Chairman to Our Community,

Dear North Orange County Community,

As the North Orange County Community College District prepares to release the fourth and final installment of the Measure J Bond, I am proud to reflect on the significant progress made possible through our community's investment. Over the past decade, the District has remained committed to transparency and fiscal responsibility, earning 10 consecutive years of clean audits with no findings. Consistent with the commitments made in the Measure J bond language, the District has delivered dedicated Veterans Resource Centers at both Cypress College and Fullerton College, providing student veterans with essential support services and a welcoming place to navigate their educational journey. As we shift into the final years of Measure J, the remaining investments will continue to enhance instructional spaces, student services, and campus infrastructure. From the sciences and humanities to the fine arts, these projects reflect a promise made to our community, and a promise kept.

At North Orange Continuing Education (NOCE) - Anaheim Campus, new exterior signage was installed to help students, employees, and visitors more easily find their way around campus while strengthening the campus identity within the community. Over the past year, the Exterior Green Community Space Enhancement advanced the District's sustainability goals by designing green spaces and amphitheater seating for outdoor instruction, student study, campus gatherings, and major events like commencement. The project broke ground in August and once completed, will serve as a vital addition to a vertical campus.

At Fullerton College, the historic renovation of Building 300 was completed in January. Originally constructed in 1937 under the Public Works Administration, the building was modernized to meet current educational needs while preserving its Hispano Moresque architecture and National Register of Historic Places designation. The project was recognized by the Structural Engineers Association of Southern California (SEAOSC) for its excellence in preserving a historic building while improving safety and functionality. A ribbon-cutting ceremony is planned in August. At the New Performing Arts Complex, notable progress continues to be made as the West Building's recital hall rises along Lemon Street and Chapman Avenue, with roof construction and interior utility work underway. Classrooms are taking shape on the east side, and foundation work is complete in the main auditorium's basement area.

As Cypress College celebrates 60 years of service to the community, the college continues to strengthen its commitment to student success and career readiness. In support of that mission, the Visual and Performing Arts Building, also known as the Fine Arts Building Renovation, underwent a comprehensive renovation to improve safety, accessibility, and the overall learning environment. The revitalized facility will serve as a dynamic center for creativity and instruction, supporting photography, music, media and communications, as well as offering a recital hall, galleries, and gathering spaces. The renovation included modern technology and learning spaces that will support innovative instruction, student creativity, performances, and community engagement. The Cypress Capital Projects Team also is advancing climate-control improvements by updating campus cooling systems to help maintain comfortable learning environments for students, faculty, and staff.

I am pleased to share that Measure J Bond funding has supported the completion of four projects across NOCCCD, demonstrating the lasting impact of our community's investment. One project also received State Capital Outlay funding, allowing Measure J resources to be used more strategically and extended to additional priorities. The District continues to partner with its colleges to pursue future state funding opportunities. In 2026, an updated proposal was resubmitted to the California Community Colleges Chancellor's Office for funding consideration. As we look ahead, important work remains. With the continued partnership and support of our community, NOCCCD remains committed to expanding educational opportunities, improving learning environments, and investing in facilities that will serve students for generations to come.

Best Wishes, *Dr. Richard Rams*
Dr. Richard Rams
Chairman, NOCCCD Citizens' Oversight Committee



Completed Landscaping – Fine Arts Building Renovation – Cypress Campus

FINANCE

At the start of the fiscal year, with assistance from the Bond Program Management Team, the District continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine the future need for bond series release. The upcoming series release is anticipated in 2026:

Measure J	\$ 574,000,000
Bond Series A (Issued 2016)	\$ 100,000,000
Bond Series B (Issued 2019)	\$ 150,000,000
Bond Series C (Issued 2022)	\$ 150,000,000
Bond Series D (Upcoming 2026-27)	\$ 174,000,000
Interest Earned to Date (June 2026)	\$ 35,497,973
Contracted (June 2026)	\$ 439,526,067
Expended (June 2026)	\$ 341,037,420

FORUMS

To best hear from our surrounding communities, Citizens' Oversight Committee (COC) meetings are held on a quarterly basis. These in-person public forums allow for sharing information, meaningful dialogue, and opportunities for questions from our community partners and the public. COC meetings are scheduled for the following dates in 2026 and 2027. Please check the District website for the most recent details on platform, location, and time.

- September 2, 2026
- December 2, 2026
- March 3, 2027
- June 2, 2027

STAFFING

Over the past year, the District has engaged respected professionals and firms in the industry to support successful project delivery. To accomplish this, Campus Capital Projects Managers and Assistant Managers led stakeholder meetings and guided major decisions at each campus. Construction Managers oversaw day-to-day construction activities for their assigned projects, while the designated Architect of Record directed design efforts and provided construction-phase support.

COST STATUS OF MEASURE J PROJECTS

CAMPUS	BOND FUNDS	BOND FUNDS %	OTHER FUNDS	TOTAL BUDGET	TOTAL BUDGET %	ACTUAL EXPENSES AS OF 6/30/2026* (ALL FUNDS)	SPENT % OF TOTAL BUDGET	REMAINING BALANCE
Anaheim Campus	\$ 23,800,144	3.90%	\$ 23,535,378	\$ 47,335,522	6.17%	\$ 33,017,159	69.75%	\$ 14,318,362
Cypress College	\$ 233,473,906	38.35%	\$ 31,064,418	\$ 264,538,324	34.47%	\$ 199,116,679	75.27%	\$ 65,421,645
Fullerton College	\$ 325,978,403	53.55%	\$ 103,970,856	\$ 429,949,259	56.03%	\$ 201,800,768	46.94%	\$ 228,148,491
District Expenses:								
Program Management	\$ 20,000,000	3.29%	\$ -	\$ 20,000,000	2.61%	\$ 13,728,697	68.64%	\$ 6,271,303
Bond Issuance Cost	\$ 3,544,600	0.58%	\$ -	\$ 3,544,600	0.46%	\$ 2,048,689	57.80%	\$ 1,495,911
Holding Account	\$ 1,981,450	0.33%	\$ -	\$ 1,981,450	0.26%	\$ -	0.00%	\$ 1,981,450
TOTALS	\$ 608,778,503	100.00%	\$ 158,570,652	\$ 767,349,155	100.00%	\$ 449,711,993	58.61%	\$ 317,637,162

**The expenses for FY2025/26 will be updated at the conclusion of the fiscal year close-out*

CITIZENS' OVERSIGHT COMMITTEE

The Citizens' Oversight Committee (COC) is composed of community leaders who ensure that bond funds are invested in facility improvements stipulated in the bond language approved by voters in 2014. Members serve a two-year term for up to three consecutive periods. The committee convenes quarterly at meetings open to the public. For meeting information, approved meeting minutes, public comments, and additional committee information, visit the District's Measure J website: <https://www.nocccd.edu/about-district/bond-programs/measure-j>

MEMBERS (APPOINTED DATE)

- **Dr. Richard Rams - (COC Chair)**
Community Member (December 2025)
- **Carla Skorin**
Community Member (December 2025)
- **Paulette Chaffee**
College Support Organization (December 2025)
- **Beverly Falco**
Community Member (August 2024)
- **Sueling Chen**
Business Organization (October 2024)
- **Gail Lyons**
Senior Citizens Organization (December 2023)
- **Thomas Quinn**
Taxpayers Association (June 2026)
- **Lourdes Valiente**
Student Representative (June 2026)



Completed Lot and Installed EV Charging Stations – Restore East Parking Lot – Anaheim Campus



Auditorium Basement Construction – New Performing Arts Complex – Fullerton Campus

2 PROJECTS IN PLANNING OR DESIGN

Currently, two projects are advancing through the design phase. At Fullerton College, the New Horticulture/Lab School/STEM Lab project is taking great strides to support a modernized facility in the areas of Anatomy and Physiology, Biology, Biotechnology, Food Sciences, and Horticulture. The Campus Project Team and Architect of Record are refining the design to align with the current budget, create flexible learning spaces, and prepare for construction, which is expected to begin in 2028.

7 PROJECTS IN PERMITTING, BIDDING, OR CONSTRUCTION

Over this fiscal year, seven projects are progressing through permitting, bidding, or construction: two are undergoing state agency review, one is in bidding, and three are in construction. At Cypress College, the Softball Field Renovations project is in state geological review before moving to the next phase of design approval, with the purpose of enhancing the women's playing field with new bleachers, an elevated press box, and upgraded dugouts. The Library & Learning Resource Center (L/LRC) Exterior Patio drawings are under review by the State Architect; once approved, the project can begin bidding for general contractor selection in early 2027, bringing the campus closer to a welcoming outdoor gathering space. At Fullerton College, the Softball Field Improvements project began bidding over the summer and is expected to break ground in September, marking another important step in enhancing campus facilities for athletes, students, and the broader community.

41 COMPLETED PROJECTS

We are pleased to report that five projects were completed during this fiscal year, bringing the total number of completed projects to 41 since the inception of the Measure J Bond Program. At Fullerton College, a new chiller plant was constructed and programmed to provide a comfortable, climate-controlled environment for buildings located south of Chapman Avenue. Meanwhile, at the NOCE Anaheim Campus, the East Parking Lot was restored to its original use. The upgraded lot now includes six electric vehicle charging stations, supporting the growing needs of students, employees, and visitors.

PROJECTS THROUGH THE CONCLUSION OF THE MEASURE J BOND PROGRAM

NOCE-ANAHEIM CAMPUS

- 2nd Floor Lobby Remodel
- 1st Floor Remodel Student Center and Classrooms
- 4th Floor Improvements

CYPRESS COLLEGE

- Health Sciences Tech Ed III Renovations
- SEM Bldg 3 (FASS) Demolition and Site Restoration to Green Space

FULLERTON COLLEGE

- New Welcome Center & Lot C West *
- Parking Solutions
- Utility Infrastructure Improvements
- Swing Space Solutions
- Temporary Site Improvements

** Denotes projects for which the District has submitted for state-matching funds.*