

North Orange County Community College District
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Rendering of the Future Softball Field - Cypress College

2024/25 MEASURE J COMMUNITY PROGRESS REPORT

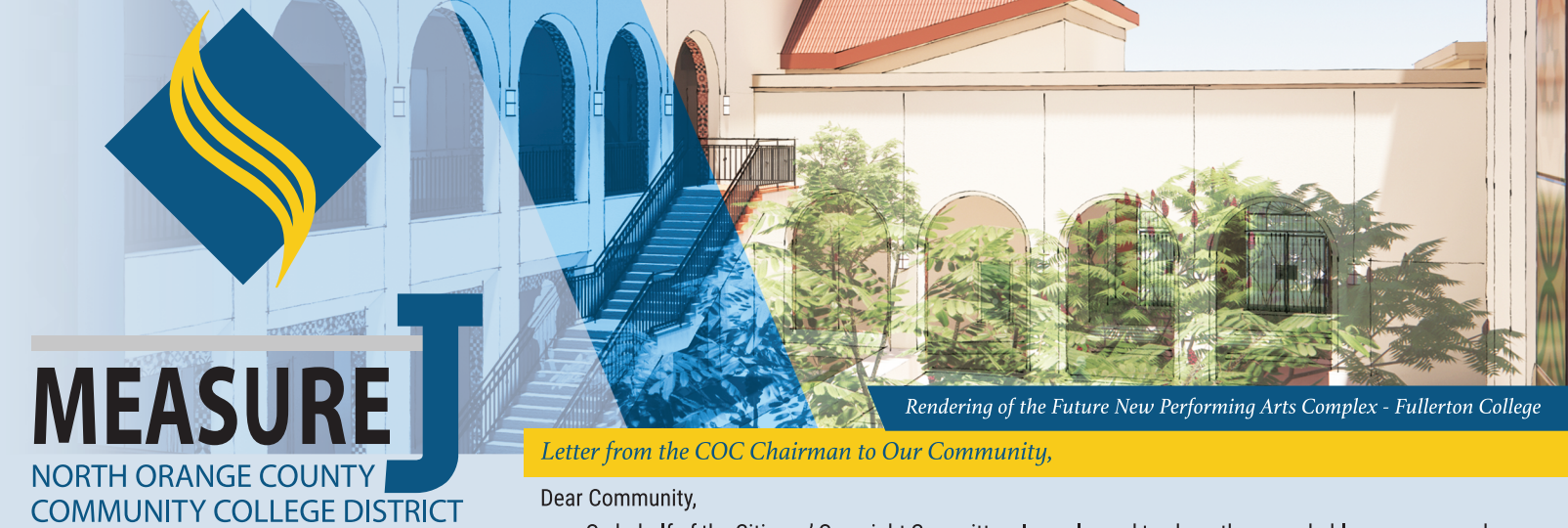
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• Cypress College: <https://www.cypresscollege.edu/measure-j-bond-program/>
• District: <https://www.nocccd.edu/bond-measure-j>
Visit our Measure J Websites
• Fullerton College: <https://vpas.fullcoll.edu/home/campus-projects-home/>
• Measure J Bond Website: <https://nocccdbond.maasco.com/>

2024/25 MEASURE J COMMUNITY PROGRESS REPORT



Rendering of the Future New Performing Arts Complex - Fullerton College

Letter from the COC Chairman to Our Community,

Dear Community,

On behalf of the Citizens' Oversight Committee, I am pleased to share the remarkable progress made across the North Orange County Community College District (NOCCCD) over the past year. Thanks to the continued support of our local community and matching funds from the State, six major projects under the Measure J Bond program were completed this year. These efforts have resulted in new educational facilities, dedicated student support offices, vibrant outdoor gathering spaces, and updated campus signage that proudly showcases our academic programs to the broader community.

At Cypress College, construction on the Fine Arts Renovation is progressing steadily, with interior framing nearly complete to form classrooms, labs, and faculty offices. Meanwhile, exterior window panel installation is nearing completion, and the project remains on track for mid-2026 completion. The campus also has activated the Central Plant Upgrade, enhancing climate control across campus through the replacement of chillers at the south plant. Additionally, the Library & Learning Resource Center (LLRC) Exterior Patio project, initiated last year, is advancing swiftly through the design phase to provide a versatile space for student study and campus events.

At North Orange Continuing Education (NOCE) - Anaheim Campus, the Anaheim Tower Renovation successfully concluded in December 2024. The newly waterproofed parking deck effectively protected the classrooms and offices below during the 2025 rainy season. Campus leadership is now working with architects to restore the East Parking Lot, which temporarily housed instructional and administrative activities in modular buildings during the renovation. A portion of the exterior signage scope of work has been completed. New NOCE lettering was set in place at the Tower's main entrances, along with branding signage on the north-facing wall and marquee signage to enhance campus identity and promote educational programs. The remaining exterior signage will be achieved in the coming months. The outdoor patio at the south end of campus broke ground in November 2024 and was finished in June 2025. This dynamic space now supports instruction, recreation, dining, and community engagement events.

Fullerton College also is experiencing exciting developments. The Student Support Center (formerly the Chapman/Newell Instructional Building) is now in use, centralizing access to essential student services such as the Food Bank, EOPS, Veterans Affairs, and the Health and Wellness Center in time for the Fall 2025 semester. The long-anticipated New Performing Arts Complex broke ground in May 2025 and will feature theaters, recording studios, instructional spaces, and offices. A groundbreaking ceremony is being planned to commemorate this milestone. At the same time, an opening ceremony will celebrate the launch of the Student Support Center and the new Maintenance and Operations Building. We look forward to inviting and welcoming community members to both events this fall.

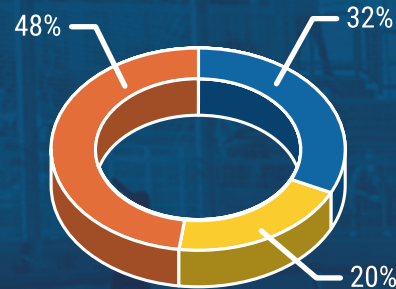
Looking ahead, the final installment of Measure J funds, Series D, is expected to be released in 2026. This will enable the District and its campuses to complete current initiatives and launch the final round of construction. The District remains steadfast in its mission to create educational environments that empower students to thrive in their academic and professional journeys. The Citizens' Oversight Committee is honored to support and witness the District's unwavering commitment to this ongoing endeavor.

Best Wishes, *Dr. Richard Rams*

Dr. Richard Rams
Chairman, NOCCCD Citizens' Oversight Committee

MEASURE J TO DATE

To ensure maximum fiscal responsibility, NOCCCD is tracking design and construction expenditures for all active projects. Planning for the upcoming series of projects is underway in response to the updates to educational and facilities master plans at the three District campuses.



- Uncommitted Balance...\$192.0M
- Committed.....\$124.4M
- Expended.....\$287.8M

*Data as of 6/30/2025





Anticipated Projects for the Next Five Years

NOCE-ANAHEIM CAMPUS	CYPRESS COLLEGE	FULLERTON COLLEGE
<ul style="list-style-type: none">• Exterior Green Community Space Enhancement• East Parking Lot Restoration• 2nd Floor Lobby Remodel• 1st Floor Remodel Student Center and Classrooms• 4th Floor Improvements	<ul style="list-style-type: none">• LLRC Exterior Patio & Barrier Removal• Central Plant Upgrade• Softball Field Renovations• Pool Renovation• Health Sciences Renovations	<ul style="list-style-type: none">• Softball Field Improvements• New Horticulture/Lab School/STEM Lab *• New Welcome Center & Lot C West *• Parking Solutions• Utility Infrastructure Improvements

* Denotes projects for which the District has submitted for State-matching funds.

Citizens’ Oversight Committee

The Citizens’ Oversight Committee (COC) is composed of community leaders who ensure that bond funds are invested in facility improvements stipulated in the bond language approved by voters in 2014. Members serve a two-year term for up to three consecutive periods. The committee convenes quarterly at meetings open to the public. For meeting information, approved meeting minutes, public comments, and additional committee information, visit the District’s Measure J website.

MEMBERS (APPOINTED DATE)

<ul style="list-style-type: none">• Dr. Richard Rams - (COC Chair) Community Member (December 2023)• Carla Skorin Community Member (December 2023)• Paulette Chaffee College Support Organization (December 2023)	<ul style="list-style-type: none">• Beverly Falco Community Member (August 2024)• Sueling Chen Business Organization (October 2024)• Gail Lyons Senior Citizens Organization (December 2023)	<ul style="list-style-type: none">• Thomas Quinn Taxpayers Association (June 2024)• Vacant Student Representative
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Structural and Interior Improvements at Fine Arts Renovation - Cypress College



Completed Branding Signage for Exterior Signage Project - NOCE - Anaheim Campus

COST STATUS OF MEASURE J PROJECTS

CAMPUS	BOND FUNDS	BOND FUNDS %	OTHER FUNDS	TOTAL BUDGET	TOTAL BUDGET %	ACTUAL EXPENSES AS OF 6/30/2025* (ALL FUNDS)	SPENT % OF TOTAL BUDGET	REMAINING BALANCE
Anaheim Campus	\$ 23,377,800	3.87%	\$ 24,049,018	\$ 47,426,818	6.21%	\$ 30,196,079	63.67%	\$ 17,230,739
Cypress College	\$ 231,451,200	38.31%	\$ 30,941,442	\$ 262,392,642	34.38%	\$ 175,080,115	66.72%	\$ 87,312,527
Fullerton College	\$ 321,126,400	53.15%	\$ 104,038,856	\$ 425,165,256	55.71%	\$ 150,407,329	35.38%	\$ 274,757,927
District Expenses:								
Program Management	\$ 20,000,000	3.31%	\$ -	\$ 20,000,000	2.62%	\$ 12,049,189	60.25%	\$ 7,950,811
Bond Issuance Cost	\$ 3,544,600	0.59%	\$ -	\$ 3,544,600	0.46%	\$ 2,048,689	57.80%	\$ 1,495,911
Holding Account	\$ 4,700,000	0.78%	\$ -	\$ 4,700,000	0.62%	\$ -	0.00%	\$ 4,700,000
TOTALS	\$ 604,200,000	100.00%	\$ 159,029,317	\$ 763,229,317	100.00%	\$ 369,781,401	48.45%	\$ 393,447,916

* The expenses for FY 2024/25 will be updated at the conclusion of the fiscal year close-out

FORUMS

To best hear from our surrounding communities, Citizens’ Oversight Committee (COC) meetings are held on a quarterly basis. These in-person public forums allow for sharing information, meaningful dialogue, and opportunities for questions from our community partners and the public. COC meetings are scheduled for the following dates in 2025 and 2026. Please check the District website for the most recent details on platform, location, and time.

- September 3, 2025
- March 4, 2026
- December 3, 2025
- June 3, 2026

STAFFING

The District has engaged reputable firms to support all phases of each project. Capital Project Managers are designated at each campus to lead stakeholder meetings and guide decision-making processes, supported by Assistant Project Managers. Construction activities at Fullerton College benefit from the expertise of Simpson & Simpson Management Consulting and Kitchell/CEM, Inc. Meanwhile, Cypress College is supported by the services of Sundt Construction, Inc. MAAS Companies, Inc. has been retained to continue providing bond program management services, overseeing all Measure J construction initiatives into 2028. Additionally, DLR Group, Westberg + White, and PBK Architects offer specialized architectural guidance and support to the campuses.

FINANCE

At the start of the fiscal year, with assistance from the Bond Program Management Team, the District continues to closely monitor quarterly cash flow projections based on proposed and active project schedules to determine the future need for bond series release. The upcoming series release is anticipated in 2026:

Measure J	\$574,000,000
Bond Series A (Issued 2016)	\$100,000,000
Bond Series B (Issued 2019)	\$150,000,000
Bond Series C (Issued 2022)	\$150,000,000
Bond Series D (Upcoming)	\$174,000,000
Interest Earned to Date (June 2025)	\$ 30,200,000
Contracted (June 2025)	\$412,176,419
Expended (June 2025)	\$287,854,512

1 PROJECTS IN PLANNING OR DESIGN

At Cypress College, the Softball Field Renovations project has entered the Construction Documents phase; the architects are designing the drawings to include updated amenities to support the softball team. A finalized submittal to the Division of the State Architect is expected in the coming months. At Fullerton College, the Softball Field Improvements (formerly the Athletic Field Improvements) kicked off Design Development this summer in coordination with Architect of Record, Westberg + White, and the Building User Group. The Campus Project Team currently is working on selecting the Architect of Record to move forward with the design of the New Horticulture/Lab School/STEM Lab project, now that Proposition 2 funding has been made available by the State of California. Lastly, the District has submitted an Initial Project Proposal to the State of California, in coordination with Fullerton Leadership, to seek supplemental funding to further augment the New Welcome Center budget. The North Orange Continuing Education (NOCE) - Anaheim Campus Project Team has progressed with the Exterior Greenspace Community Enhancement project to establish a multi-use outdoor green space intended for campus and student events. The Architect of Record is finalizing the Construction Documents prior to their submittal to the State Architect Agency.

5 PROJECTS IN BIDDING OR CONSTRUCTION

In this fiscal year, one project entered into construction while four are ongoing. Construction continues on the Wilshire Chiller Plant Relocation and Building 300 Renovation, both of which are on schedule for substantial completion in the final quarter of 2025. The Wilshire Chiller Plant now has its walls and foundational concrete in place, while Building 300 is taking shape with new classrooms, offices, and labs. Lastly, the Anaheim Campus Project Team is collaborating with NOCE–Anaheim Campus leadership to evaluate the scope of work and associated costs before proceeding with the bidding process for the interior signage project later this year.

36 COMPLETED PROJECTS

We are pleased to report that five projects have concluded over this fiscal year for a total of 36 to date since the inception of the Measure J Bond Program. At Cypress College, 60 electric vehicle charging stations were installed in partnership with Southern California Edison (SCE), and have been in active use since fall 2024. At Fullerton College, the New Maintenance and Operations Building has come to fruition over the summer, having established a central location for Facilities and Maintenance and Operations staff to provide critical services to maintain the grounds and buildings throughout the campus.