FGIBAVL - Budget Availability Form

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	SK EX	2 2 0			15 J; X;		0 ?	X
🙀 Budge	et Availability Status F	GIBAVL 6.0 (PROD)						
Chart: Fiscal Index: Comm	Year: 04 hit Ind: Both	Fund Orgr Acco Prog	d: 11200 Cu n: 2575 CC ount: 20000 Cla gram: 1500 Hu 2575 Acce	rrent Year : English assified & Other Non-A manities (Letters) ount: 20000 Pr	cademic Sal ogram: 1500			
Acct	Title	Adj Budget	YTD Activity	Commitments	Avail Bal	_		
30000	Employee Benefit:	307,421.00	295,182.68	0.00	12,238.32	•		
40000	Supplies & Materia	2,714.00	2,191.52	362.04	160.44			
60000	Capital Outlay	1,550.00	1,482.69	0.00	67.31			
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- Enter in the Fund, Organization and Account numbers.
- Whatever Account number is entered, you will see information for all Account numbers that match what you put in and higher. In the example above, 20000 is entered in the Account field. When "Next Block" is done, all Accounts 20000 and higher are displayed.
- **FGIBAVL provides the most current budget balance available.** This includes information not included in FGIBDST. FGIBAVL also includes requisitions and other transactions that have not been approved, i.e., they have been created but not yet posted through the approval queue process. This allows a requisition to reserve funds as soon as it is entered.
- This screen provides summary information only and the user may not drill down to view detail, other screens or reports will be necessary if detailed activity is required.

	iion Budget St	atus FGIBDST 6.0	(PROD)				
Chart:	1		Orgn: 170	0 Information S	ervices Office		
Fiscal Year: 04 State		2	Fund: 112	11200 Current Year			
			Program: 678	0 Management	Management Information Services		
🗐 Qu	Jery Specific /	Account	Account:				
M Include Revenue Accounts			Acct Type:				
			Activity:				
Commit Ind: Both		*	Location:				
Acct 1	Type Title	Adj Budget	YTD Activity	Commitments	Avail Bal		
Acct 1	Type Title	Adj Budget 600.00	YTD Activity 88.42	Commitments	Avail Bal		
Acct 1 41000 42000	Type Title E Software E Books, I	Adj Budget 600.00 108.00	YTD Activity 88.42 107.54	Commitments	Avail Bal		
Acct 1 41000 42000 44110	Type Title E Software E Books, I E Noninst	Adj Budget 600.00 108.00 1,564.00	YTD Activity 88.42 107.54 601.26	Commitments 0.00 0.00 8.80	Avail Bal <u> 511.58</u> <u> 0.46</u> 953.94		
Acct 1 41000 42000 44110 44120	Type Title E Softwar E Books, I E Noninst E Noninst	Adj Budget 600.00 108.00 1,564.00 -145.00	YTD Activity 88.42 107.54 601.26 -330.00	Commitments 0.00 0.00 8.80 0.00	Avail Bal 611.58 0.46 953.94 185.00		
Acct 1 41000 42000 44110 44120 51200	Type Title E Software E Books, I E Noninst E Noninst E Contrac	Adj Budget 600.00 108.00 1,564.00 -145.00 39,336.00	YTD Activity 88.42 107.54 601.26 -330.00 34,015.82	Commitments 0.00 0.00 8.80 0.00 770.00	Avail Bal 511.58 0.46 953.94 185.00 4,550.18		
Acct 41000 42000 44110 44120 51200 51900	Type Title E Software E Books, I E Noninst E Noninst E Contrac E Persona	Adj Budget 600.00 108.00 1,564.00 -145.00 39,336.00 735.00	YTD Activity 88.42 107.54 601.26 -330.00 34,015.82 0.00	Commitments 0.00 0.00 8.80 0.00 770.00 735.00	Avail Bal 511.58 0.46 953.94 185.00 4,550.18 0.00		

FGIBDST - Organization Budget Status Form

- Enter in the Organization number. The Fund and Account numbers are optional. The Fund must be data enterable. In the example above we entered in the Fund number, but did not enter in an Account number. Next Block.
- This form displays the Adjusted Budget, Year to Date Activity and Commitments (i.e., requisitions, purchase orders, etc) resulting in the Available Budget. This form is very much like FGIBDSR, but it



gives you more options. By clicking on OPTIONS, you will have access to FGIBSUM, FGIOENC and FGITRND.

• Please note, this form displays all information that has been posted to the accounting ledgers. This does not display any transactions that have not been approved and posted. To see the total of all transactions, including those in the approval queues you must use FGIBAVL.

 If you want a higher level account type summary of a cost center, click on OPTIONS, Budget Summary Information. This will take you to FGIBSUM.

Chart of Accounts: 1	Organization:	1700 Informa	tion Services Official	Commit Indicator
Fiscal Year: 04 🔜	Fund:	Current	Year	Both
Account Type	Adj Budget	YTD Activity	Commitments	Avail Bal
tevenue				-
abor				
Pirect Expenditures	536,345.00	510,823.55	4,979.75	20,741.70
ransfers				
				_
	526.245.00	-610,600,61	5	

 If you want to view encumbrances, click on OPTIONS, Organization Encumbrances. This will take you to FGIOENC.

Chart 1 Orgn 1700 Information Services Office Fiscal Year: 04 Pund 11200 Current Year							
Encumb	Vendor/Description	Line	Actt	Prog	Actv	Loch	
P0017531	Komca Minoita		71000	790	1	404001	-
P0018307	fron Mountain Off Dite Data Protectio Art	ount [51200 F70	790 00 Com	umit Ind.	u.	
P0018716	Verton Weekso LA	ount [52540 0 367	790 88 Com	mit ind	0.	

• If you want transaction detail of a specific line item, click on OPTIONS, Transaction Detail (FGITRND). *Depending on where your cursor is when you click on Transaction Detail, you will get different results.* See the explanation for FGIBDSR.