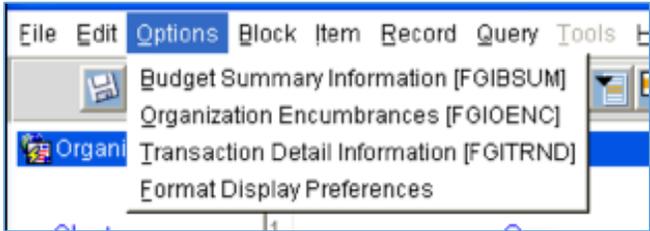


FGIBDST - Organization Budget Status Form

Acct	Type	Title	Adj Budget	YTD Activity	Commitments	Avail Bal
41000	E	Softwar	600.00	88.42	0.00	511.58
42000	E	Books, I	108.00	107.54	0.00	0.46
44110	E	Noninst	1,564.00	601.26	8.80	953.94
44120	E	Noninst	-145.00	-330.00	0.00	185.00
51200	E	Contrac	39,336.00	34,015.82	770.00	4,550.18
51900	E	Person:	735.00	0.00	735.00	0.00
Net Total:			-536,345.00	-510,623.55	4,979.75	

- Enter in the Organization number. The Fund and Account numbers are optional. The Fund must be data enterable. In the example above we entered in the Fund number, but did not enter in an Account number. Next Block.
- This form displays the Adjusted Budget, Year to Date Activity and Commitments (i.e., requisitions, purchase orders, etc) resulting in the Available Budget. **This form is very much like FGIBDSR, but it gives you more options.** By clicking on OPTIONS, you will have access to FGIBSUM, FGIOENC and FGITRND.
 
- Please note, this form displays all information that has been posted to the accounting ledgers. This does not display any transactions that have not been approved and posted. To see the total of all transactions, including those in the approval queues you must use FGIBAVL.

- If you want a higher level account type summary of a cost center, click on **OPTIONS**, Budget Summary Information. This will take you to FGIBSUM.

Organization Budget Summary FGIBSUM 5.0 (PROD)

Chart of Accounts: 1 Organization: 1700 Information Services Offs Commit Indicator
 Fiscal Year: 04 Fund: 11200 Current Year

Account Type	Adj Budget	YTD Activity	Commitments	Avail Bal
Revenue				
Labor				
Direct Expenditures	536,345.00	510,823.55	4,979.75	20,741.70
Transfers				
Net:	-536,345.00	-510,823.55		
Revenue minus (Labor + Expense + Transfer)				
Total Commitments:			4,979.75	

- If you want to view encumbrances, click on **OPTIONS**, Organization Encumbrances. This will take you to FGIOENC.

Organizational Encumbrance List FGIOENC 5.0 (PROD)

Chart: 1 Org: 1700 Information Services Office
 Fiscal Year: 04 Fund: 11200 Current Year
 Index:

Encumb	Vendor/Description	Line	Acct	Prog	Actv	Locn
P0017531	Panica Micro	0	71000	6780		404001
	Amount:			192.45	Commit Ind:	0.7
P0018207	Iron Mountain Off Site Data Protection	0	51200	6780		
	Amount:			770.00	Commit Ind:	0.7
P0018716	Horizon Wireless LA	0	52540	6780		
	Amount:			367.46	Commit Ind:	0.7
P0018751	Cingular Wireless	0	52540	6780		
	Amount:			238.10	Commit Ind:	0.7

- If you want transaction detail of a specific line item, click on **OPTIONS**, Transaction Detail (FGITRND). Depending on where your cursor is when you click on Transaction Detail, you will get different results. See the explanation for FGIBDSR.