



## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT AGENDA OF REGULAR MEETING OF THE BOARD OF TRUSTEES

**MEETING:** Regular Meeting in June 2025

**DATE:** Tuesday, June 24, 2025, at 5:30 p.m.

**PLACE:** Anaheim Union High School District Board Room  
501 N. Crescent Way, Anaheim, CA 92801

SpringHill Suites Marriott – Room 308  
652 US Highway 1 and 9 South, Newark, NJ 07114

Access to the Board of Trustees meeting is available via the District YouTube channel by clicking on the following livestreaming link and selecting the “LIVE” video option:

<https://www.youtube.com/channel/UCsguBf7ndfQVQ6n0v9hrfiQ>

Welcome to this meeting of the North Orange County Community College District Board of Trustees. Anyone wishing to attend this meeting virtually may do so via the YouTube link listed on the agenda.

The Board respects the rights of members of the public to comment on matters under its jurisdiction. Members of the public may address the Board by completing a yellow card entitled, “Request to Address Board of Trustees” and submitting it to the Recording Secretary. These cards are available at the entrance to the Board Room.

Members of the public may address the Board regarding items on the agenda as these items are taken up by the Board. Those wishing to address matters not on the agenda can do so immediately prior to the adjournment to closed session or, in the absence of a closed session, at the conclusion of all other public session business. Public comments must comply with the three-minute time limit.

The Board reserves the right to change the order of the agenda items as the need arises. All Board meetings, excluding closed sessions, are electronically recorded.

### AGENDA:

1. a. **Pledge of Allegiance to the Flag**
- b. **Board of Trustees Roll Call**
- c. **Consider Block-Vote Items indicated by [ ] in Sections 3, 4, and 5**  
       Agenda items designated as block-vote items with [ ] are considered by the Board to either be routine or sufficiently supported by back-up information that additional discussion is not required. Therefore, there will be no separate discussion on these items before the Board votes on them.  
  
       Block vote items will be enacted by one motion. Exceptions to this procedure may occur if a Board member requests a specific item be removed from block-vote consideration for separate discussion or if an individual wishes to comment on a block-vote item. During either scenario the Board President will remove the item from block-vote consideration for separate discussion and a separate vote.  
  
       Public records related to the public session agenda, that are distributed to the Board of Trustees less than 72 hours before a regular meeting, may be inspected by the public by contacting the Chancellor's Office, 1830 W. Romneya Drive, Anaheim, CA 92801, during regular business hours (8:00 a.m. – 5:00 p.m.).
- d. **Chancellor's Report**

2. a. **Approval of Minutes of the Special Session Meeting of June 7, 2025.**
- b. **Approval of Minutes of the Regular Meeting of June 10, 2025.**
- c. **FIRST CLOSED SESSION** (only if needed)

3. **FINANCE & FACILITIES**

- a. It is recommended that the Board approve the Tentative Budget for Fiscal Year 2025-26 for all funds of the District. It is also recommended that the Board set a public hearing for September 9, 2025, at the Anaheim Campus Board Room at or about 6:00 p.m. pursuant to §58301 of Title 5, California Code of Regulations, to provide the public with an opportunity to comment on the budget prior to the adoption of the Proposed Budget.
- [b] Authorization is requested to make adjustments to the General Fund and Financial Aid Fund revenue and expenditure budgets in accordance with the revised fiscal year 2024-2025 allocations and adopt resolutions to adjust budgets and authorize expenditures within the General Fund and Financial Aid Fund pursuant to the California Code of Regulations Title 5 §58308. **(The Resolutions are available for review in the District's Business Office.)**
- [c] Authorization is requested to approve the 2024-2025 General Fund, Bond Building Fund, and Capital Outlay Projects Fund transfers, totaling a net amount of \$708,851 for the General Fund and \$17,412 for the Capital Outlay Projects Fund, and adoption of the resolution showing the summary, pursuant to the California Code of Regulations, Title 5 §58307. **(The Resolution is available for review in the District's Business Office.)**
- [d] Authorization is requested to approve the Institutional Memberships exceeding \$1,000 for the 2025-2026 school year for the organizations listed.
- [e] Authorization is requested to approve the payment of the Assessment by Schools Excess Liability Fund (SELF) in the amount of \$980,197.33 for the liability program 1986/87, 1988/89, 1989/90, 1996/97, 2004/05 and 2007/08, which is an additional unfunded liability that resulted from AB 218.
- [f] Authorization is requested to bind coverage with Anthem Blue Cross and Crum & Forster Insurance through Student Insurance for student accident and intercollegiate athletic accident insurance for 2025-26 effective August 1, 2025.
- [g] Authorization is requested to renew the Workers Compensation and Property & Liability insurance coverage with the Alliance of Schools for Cooperative Insurance Programs (ASCIP) and Schools Excess Liability Fund (SELF) and AJ Gallagher policies for FY 2025-26.
- [h] Authorization is requested to approve Resolution No. 24/25-24 Requesting the Board of Supervisors of Orange County and Los Angeles Counties to establish tax rate for bonds of North Orange County Community College District expected to be sold during fiscal year 2025-26.

- [i] It is recommended that the Board approve the North Orange County Community College District's 2027/28-2031/32 Five-Year Construction Plan and Fullerton College: Welcome Center IPP prepared and submitted in compliance with California Education Code §81800, et. al. and the California Community Colleges Chancellor's Office directives to meet the submittal deadline of July 1, 2025.
- [j] It is recommended that the Board adopt Resolution No. 24/25-25 to approve Change Order #6 with Bayview Environmental Services, Inc. for Bid 2324-04, for the public works project, to increase the contract amount for the Cypress College Fine Arts Renovation Project.
- [k] It is recommended that the Board adopt Resolution No. 24/25-26 to approve Change Order #7 with Inland Building Companies, Inc. for Bid 2324-04, for the public works project, to increase the contract amount for the Cypress College Fine Arts Renovation Project.
- [l] It is recommended that the Board adopt Resolution No. 24/25-27 to approve Change Order #3 with Interpipe, Inc. for Bid 2324-04, for the public works project to increase the contract amount the Cypress College Fine Arts Renovation Project.
- [m] It is recommended that the Board ratify the current change orders for the public works project listed per the Change Order Request for the Fine Arts Renovation at Cypress College.
- [n] Authorization is requested amend the Consultant Services agreement with Ninyo and Moore to increase the contract for additional Special Inspection & Material Testing Services for the Fine Arts Renovation Project at Cypress College.
- [o] Authorization is requested to renew the service agreement with MAAS Companies, Inc. for an initial three-year term, effective October 1, 2025.
- [p] Authorization is requested to amend the agreement with MAAS Companies for additional project management services for the Fullerton College Wilshire Chiller Relocation Project.
- [q] It is recommended that the Board adopt Resolution No. 24/25-28 to approve Change Order #2 with Plumbing, Piping & Construction, Inc. (PPC) to increase and extend the contract for the Fullerton College Wilshire Chiller Relocation Project.
- [r] Authorization is requested to enter into an agreement with Pathways of Hope to provide services at North Orange Continuing Education and Cypress College.
- [s] Authorization is requested for the Board to enter into an agreement with Stamats, Inc. for Enrollment Growth and Digital Strategy Support.
- [t] Authorization is requested to approve out-of-country travel for Dani Wilson and Angela Henderson to San Jose, Costa Rica, and Dublin, Ireland, Summer 2025 Study Abroad programs from June 30 – July 3, 2025, and June 24-28, 2025.

#### 4. **INSTRUCTIONAL RESOURCES**

- [a] It is recommended that the Board approve the amendment of the 2024-2029 NOCCCD/Cypress College and Anaheim Union High School District College and Career Access Pathways (CCAP) Dual Enrollment Partnership Agreement.
- [b] It is recommended that the Board approve the amendment of the 2024-2029 NOCCCD/Cypress College and Fullerton Joint Union High School District College and Career Access Pathways (CCAP) Dual Enrollment Partnership Agreement.
- [c] It is recommended that the Board approve the amendment of the 2024-2029 NOCCCD/Cypress College and Garden Grove Unified School District College and Career Access Pathways (CCAP) Dual Enrollment Partnership Agreement.
- [d] It is recommended that the Board approve the amendment of the 2024-2029 NOCCCD/Cypress College and Los Alamitos Unified School District College and Career Access Pathways (CCAP) Dual Enrollment Partnership Agreement.
- [e] It is recommended that the Board approve the amendment of the 2024-2029 NOCCCD/Fullerton College and Fullerton Joint Union High School District College and Career Access Pathways (CCAP) Dual Enrollment Partnership Agreement.
- [f] It is recommended that the Board authorize NOCCCD to enter into an agreement with the Regents of the University of California to accept the total amount of \$442,805 to be used by the 2026-27 fiscal year.

#### 5. **HUMAN RESOURCES**

- [a] Request approval of the following items concerning academic personnel:
  - Change in Retirement Date
  - New Personnel
  - Extension of Temporary Management Contract
  - Recission of Temporary Contract
  - Temporary Contract
  - Temporary Reassignment
  - Change in Salary Classification
  - Stipend for Additional Administrative Duties
  - Payment for Independent Learning Contract
  - Leave of Absence
  - Temporary Academic Hourly
  - Correction to June 10, 2025 Board Agenda – Temporary Management Contract
- [b] Request approval of the following items concerning classified personnel:
  - Resignations
  - New Personnel
  - Rehires
  - Transfers
  - Voluntary Changes in Assignment
  - Professional Growth & Development

Stipend for Additional Administrative Duties  
 Stipend for Additional Management Duties  
 Leaves of Absence

- [c] Request approval of Professional Experts.
- [d] Request approval of short-term, tutors, interpreters and readers, professional medical employees, work-study/work experience, full-time students, and substitute (hourly) personnel.
- [e] Request approval of Volunteers

## 6. **GENERAL**

- a. It is recommended that the Board discuss any potential future agenda items.

## 7. **COMMENTS**

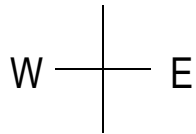
- a. Chancellor's Staff Comments
- b. Resource Table Personnel Comments
- c. Members of the Board of Trustees Comments
- d. Public Comments on Non-agenda and Closed Session Items

## 8. **ADJOURN TO CLOSED SESSION:** Per the following sections of the Government Code:

- a. Per Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR IRMA RAMOS, VICE CHANCELLOR, HUMAN RESOURCES: Employee Organizations: United Faculty/CCA/CTA/NEA, Adjunct Faculty United Local 6106, CSEA Chapter #167, and Unrepresented Employees.
- b. Per Section 54957: PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE.
- c. Per Education Code Section 72122: CONSIDERATION OF STUDENT EXPULSION: One (1) case.
- d. Per Section 54956.8: CONFERENCE WITH REAL PROPERTY NEGOTIATOR.

Property: 444 E. Chapman Avenue, Fullerton CA 92832  
 (APN 033-072-04 & 033-072-11)  
 Negotiation Party: Fred Williams, Vice Chancellor, Finance & Facilities  
 Under Negotiations: Terms and Conditions of Purchase

It is the intention of the North Orange County Community College District to comply with the Americans with Disabilities Acts (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance, the North Orange County Community College District will attempt to accommodate you in every reasonable manner. Please contact the Chancellor's Office, at (714) 808-4797, at least 48 hours prior to the meeting to inform us of your particular needs so that appropriate accommodations may be made.



# Board Room Seating Arrangement

Jeffrey P. Brown,  
President

Barbara Dunsheath,  
Vice President

Ed Lopez,  
Secretary

Evangelina Rosales,  
Board Member

Stephen T. Blount,  
Board Member

Mark Lopez,  
Board Member

Ryan Bent,  
Board Member

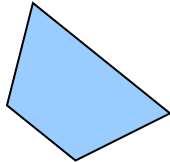
Zachary Colinco,  
Student Member CC

Dr. Byron D. Clift Breland,  
Chancellor

Samiy Castillo Bolivar,  
Student Member FC

Kristine Nacu,  
Student Member NOCE

Alba Recinos,  
Recording Secretary



**Audience Seating**

Constituent Group  
Representatives

Chancellor's Staff

Entrance



# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	X
		Resolution	_____
<b>DATE:</b>	June 24, 2025	Information	_____
		Enclosure(s)	X
<b>SUBJECT:</b>	Fiscal Year 2025-2026 Tentative Budget		

**BACKGROUND:** Pursuant to California Code of Regulations §58301 and §58305, and in accordance with Board Policy 6200, Budget Preparation, the District shall develop a Tentative Budget on or before the first day of July. In addition, the Board shall identify the date, time, and location at which a public hearing on the Proposed Budget will be held.

As in previous years, this year's Tentative Budget is a rollover budget in order to continue operations in the 2025-26 fiscal year. For the ongoing General Fund budget, the Tentative Budget has incorporated anticipated changes in revenues and expenditures, including estimates contained in the Governor's May Revise Budget and current budget hearings.

For the rest of the general funds as well as the other District funds, some carryover estimates have been included; however, final carryover balances will be computed as part of the year-end closing process and will be reflected in the Proposed Budget which will be presented in September. The District's Proposed Budget will also incorporate any changes which occurred in the finalized State Budget.

Following is a comparative summary of revenues, transfers in, appropriations, and other uses for general funds of the District contained in the 2024-2025 Approved and 2025-2026 Tentative Budgets. All other funds are presented in the attached enclosures.

	<u>2024-2025</u> <u>Approved Budget</u>	<u>2025-2026</u> <u>Tentative Budget</u>
General Fund:		
Revenues	\$ 383,669,818	\$ 363,357,672
Backfill from Carryover*	2,999,079	1,847,156
Transfers In – Chargebacks**	2,175,723	2,204,777
Transfers In	5,422,950	4,004,695
 Appropriations	 (422,070,201)	 (400,558,522)
Backfill to RAM*	(2,999,079)	(1,847,156)
Transfers Out – Chargebacks**	(2,175,723)	(2,204,777)
Transfers Out	(14,914,650)	(8,354,695)
Contingencies	(93,628,196)	(70,331,866)
Inc/(Dec) to Beg Bal	\$ (141,520,279)	\$ (111,882,716)

\*: Backfill amounts offset each other within the General Fund.

\*\*: Chargebacks offset each other within the Resource Allocation Model.

In the above table and within the summaries in the attached enclosures, revenues consist of all revenue sources. Within the General Fund, revenues include apportionment income, taxes, categorical funding, lottery funds, etc. Backfill from Carryover are amounts transferred to supplement the Resource Allocation Model (RAM). Chargeback Transfers In are to reimburse one budget center for costs shared with another budget center and which have been incorporated into the RAM. Transfers in are resources coming into the General Fund from other funds such as redevelopment revenues from the Capital Outlay Fund. Appropriations are the accumulation of expenditure line item budgets such as salary and benefits and operating expenses. Backfill to RAM matches the backfill provided within the General Fund. Chargeback Transfers Out match the Chargeback Transfers In incorporated into the RAM. Transfers out are funds transferred to other funds such as to the Capital Outlay Fund for scheduled maintenance and additional support to the Child Development Fund. Contingency is a category where dollars are held in reserve and/or have not been applied to specific line item budgets. Amounts set aside to help meet the increased board policy reserves is included in here as well. In the case where there is a negative number in the "Inc/(Dec) to Beg Bal," this represents the allocation or use of carryover funds.

At this time, FTES for 2025-26 have been estimated based on 2024-25 P2. The Student Centered Funding Formula (SCFF) rates have been adjusted to reflect the application of a 2.30% increase to the FTES funding rate proposed in the Governor's May Revise. The rate to be used in the District's 2025-26 Proposed Budget will be based on the final applied COLA once the 2025-26 Governor's budget is passed. The budget assumptions discussion included with the RAM provides more information on costs incorporated into the Tentative budget.

Additionally, the District continues to receive hold harmless funds. These funds are held outside the RAM in accordance with the District's budget allocation model. For 2025-26, hold harmless funds are estimated at \$1.99M and would be used to fund the 2025-26 Board Policy Reserve requirement which is increasing by \$1.33M from the prior year. The remaining hold harmless funds could be used for one-time funding allocations or to supplement the RAM.

This agenda item was submitted by Erika Almaraz, Executive Director, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This agenda item is submitted in accordance with Board Policy 6200, Budget Preparation.

**FUNDING SOURCE AND FINANCIAL IMPACT:** The Board-approved 2025-26 Tentative Budget will be rolled into Banner and will become the preliminary budget for the 2025-26 fiscal year. After the close of the 2024-25 fiscal year, final carryover balances and any necessary budget revisions will be incorporated and presented to the Board in September as the 2025-26 Proposed Budget.



**RECOMMENDATION:** It is recommended that the Board approve the Tentative Budget for Fiscal Year 2025-26 for all funds of the District. It is also recommended that the Board set a public hearing for September 9, 2025, at the Anaheim Campus Board Room at or about 6:00 p.m. pursuant to §58301 of Title 5, California Code of Regulations, to provide the public with an opportunity to comment on the budget prior to the adoption of the Proposed Budget.

Fred Williams

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Recommended by

*B. V. dist Bahl*

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Approved for Submittal

3.a.3

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Item No.

2025-2026  
**TENTATIVE BUDGET**



**NORTH ORANGE COUNTY  
COMMUNITY COLLEGE DISTRICT**

CYPRESS COLLEGE | FULLERTON COLLEGE  
NORTH ORANGE CONTINUING EDUCATION

Item No. 3.a.4

# North Orange County Community College District

## 2025-2026 Tentative Budget

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# Comparison of 2024-25 Approved Budget vs. 2025-26 Tentative Budget by Major Fund

## General Fund Categories

Ongoing	2024-2025 Approved	2025-2026 Tentative	Methodology Applied to Develop Tentative Budget
Revenues	\$ 283,851,088.00	\$ 283,846,629.00	Ongoing costs comprise the structure of the entire District. These are the expected ongoing resources we expect to earn and the ongoing expenditures that we have built into our operations. We have updated the assumptions underlying these amounts and have provided those in the supporting documents herein.
Backfill from Carryover	2,925,378.00	1,847,156.00	
Chargeback Transfers In	2,175,723.00	2,204,777.00	
Transfers In	1,000,000.00	1,000,000.00	
Appropriations	(275,511,717.00)	(283,410,330.00)	
Chargeback Transfers Out	(2,175,723.00)	(2,204,777.00)	
Transfers Out	(279,237.00)	(250,000.00)	
Contingencies	(6,394,795.00)	(3,033,455.00)	
Inc/(Dec) to Beg Bal	5,590,717.00	-	
<A> Hold harmless funding allocated to the campuses	(5,590,717.00)		
Net	-	-	
<b>Self-Supported</b>			
Revenues	\$ 3,349,439.00	\$ 3,322,749.00	Self-Supported activities are those that each budget center participates in that are expected to bring in sufficient revenues to cover the expected costs. At Tentative, these are budgeted to balance revenues and expenses.
Backfill from Carryover	-	-	
Transfers In	-	-	
Appropriations	(3,231,841.00)	(3,299,221.00)	
Transfers Out	-	-	
Contingencies	(117,598.00)	(23,528.00)	
Inc/(Dec) to Beg Bal	-	-	
<b>Carryover/ Designated/Committed</b>			
Revenues	\$ -	\$ -	Carryover funds are those that we often refer to as "one-time funds". We do a detailed analysis of all settle-up costs and specifically allocated costs once we have closed the books for the current fiscal year. Consequently, for Tentative, we do not adjust these much, but balance the total to the current fund balance in Banner.
Transfers In	-	-	
Appropriations	(32,840,662.00)	(28,894,444.00)	
Backfill to RAM	(2,925,378.00)	(1,847,156.00)	
Transfers Out	(14,687,414.00)	(8,104,695.00)	
Contingencies			
Nonspendable	(187,779.00)	(187,779.00)	
Committed	-	-	
Assigned	(27,811,571.00)	(16,907,903.00)	
Uncommitted	(52,480,056.00)	(46,590,056.00)	
Total Contingencies	(80,479,406.00)	(63,685,738.00)	
Inc/(Dec) to Beg Bal	(130,932,860.00)	(102,532,033.00)	
Net	(130,932,860.00)	(102,532,033.00)	
<b>Categorical/Restricted</b>			
Revenues	\$ 96,251,761.00	\$ 76,213,667.00	Categorical and Restricted funds are those that generally come with restrictions on what they can be used for. For Tentative, for grants, we will budget these so they balance. The remaining differences are the result of carryover funds that are restricted for Health Services, Instructional Equipment, Parking, Lottery, Veterans Services funds and Administrative Allowances.
Transfers In	4,422,950.00	2,930,994.00	
Appropriations	(110,216,450.00)	(84,906,209.00)	
Transfers Out	-	-	
Contingencies	(1,045,680.00)	(1,599,075.00)	
Inc/(Dec) to Beg Bal	(10,587,419.00)	(7,360,623.00)	
<b>Total</b>			
Revenues	\$ 383,452,288.00	\$ 363,383,045.00	
Backfill from Carryover	2,925,378.00	1,847,156.00 *	
Chargeback Transfers In	2,175,723.00	2,204,777.00 **	
Transfers In	5,422,950.00	3,930,994.00	
Appropriations	(421,800,670.00)	(400,510,204.00)	
Backfill to RAM	(2,925,378.00)	(1,847,156.00) *	
Chargeback Transfers Out	(2,175,723.00)	(2,204,777.00) **	
Transfers Out	(14,966,651.00)	(8,354,695.00)	
Contingencies	(88,037,479.00)	(68,341,796.00)	
Inc/(Dec) to Beg Bal	(135,929,562.00)	(109,892,656.00)	

\*: Backfill amounts offset each other within the general fund.

\*\*: Chargebacks offset each other within the Resource Allocation Model.

## Comparison of 2024-25 Approved Budget vs. 2025-26 Tentative Budget by Major Fund

### Other District Funds

	2024-2025	2025-2026
<b><u>Capital Outlay Funds</u></b>	Approved	Tentative
Revenues	\$ 71,070,019.00	\$ 46,154,455.00
Transfers In	10,120,000.00	-
Appropriations	(139,266,160.00)	(101,631,874.00)
Transfers Out	(1,000,000.00)	(1,000,000.00)
Contingencies	(20,160,938.00)	(22,772,067.00)
Inc/(Dec) to Beg Bal	(79,237,079.00)	(79,249,486.00)

#### Methodology Applied to Develop Tentative Budget

Capital Outlay Funds are budgeted to fully expend the available funds on appropriate projects. At Tentative, the remaining balances for various projects are used to calculate the budget for those items. Any remaining available funds are designated in contingency for future capital outlay or scheduled maintenance projects.

### **Bond Funds**

Revenues	\$ 3,588,900.00	\$ 2,549,517.00
Gain(Loss) from Sale	174,000,000.00	174,000,000.00
Appropriations	(372,155,232.00)	(327,144,928.00)
Inc/(Dec) to Beg Bal	(194,566,332.00)	(150,595,411.00)

Bond Funds are budgeted to fully expend the available funds on approved Bond Measure projects. At Tentative, the remaining balances for various projects are used to calculate the budget for those items. Any remaining available funds are designated in contingency for scheduled future bond measure

### **Student Financial Aid Fund**

Revenues	\$ 82,288,108.00	\$ 85,274,246.00
Appropriations	(82,288,108.00)	(85,274,246.00)
Contingencies	(50,000.00)	(50,000.00)
Inc/(Dec) to Beg Bal	(50,000.00)	(50,000.00)

Student Financial Aid Funds are budgeted for the revenues to be expended for student aid disbursements.

### **Child Development Fund**

Revenues	\$ 1,823,964.00	\$ 1,488,481.00
Transfers In	350,000.00	350,000.00
Appropriations	(2,173,964.00)	(1,669,969.00)
Contingencies	(103,076.00)	(103,076.00)
Inc/(Dec) to Beg Bal	(103,076.00)	65,436.00

Child Development Fund is budgeted with expected revenues and expenditures that are part of the program. The shortfall in revenues is supplemented with funds designated by the Board plus additional funding from the campus as needed.

### **Retiree Benefit Fund**

Revenues	\$ -	\$ -
Appropriations	(7,802.00)	-
Inc/(Dec) to Beg Bal	(7,802.00)	-

Retiree Benefits Fund is budgeted to move any available fund balances to the Irrevocable Retiree Benefits Trust. We are not currently expecting to include a charge for retiree benefits expense for current salaries. Additionally the prior fund balance has been transferred to the Trust.

### **Self-Insurance Fund**

Revenues	\$ 7,762,607.00	\$ 7,917,859.14
Appropriations	(10,692,219.00)	(10,820,684.00)
Contingencies	(20,795,024.00)	(17,356,714.00)
Inc/(Dec) to Beg Bal	(23,724,636.00)	(20,259,538.86)

Self-Insurance Fund is budgeted at Tentative to reflect estimated revenues and expenses only.

## Comparison of 2024-25 Approved Budget vs. 2025-26 Tentative Budget by Major Fund

### Auxiliary Funds

#### Methodology Applied to Develop Tentative Budget

Auxiliary Funds are generally budgeted at Tentative with revenues equal to expenses.

The campuses also may determine that carryover available balances for the auxiliary activities will be used and will budget additional expenditures or a contingency expecting to use those funds.

<b><u>Bookstore Funds</u></b>	2024-2025 Approved	2025-2026 Tentative
Revenues	\$ 250,000.00	\$ 250,000.00
Transfers In	-	-
Appropriations	(250,000.00)	(250,000.00)
Transfers Out	-	-
Contingencies	(4,836,508.00)	(4,836,508.00)
Inc/(Dec) to Beg Bal	(4,836,508.00)	(4,836,508.00)

<b><u>Food Service Funds</u></b>		
Revenues	\$ 320,000.00	\$ 610,000.00
Appropriations	(170,000.00)	(110,000.00)
Transfers Out	(150,000.00)	(150,000.00)
Contingencies	(2,351,694.00)	-
Inc/(Dec) to Beg Bal	(2,351,694.00)	350,000.00

<b><u>Associated Students Funds</u></b>		
Revenues	\$ 417,000.00	\$ 326,500.00
Transfers In	21,000.00	8,000.00
Appropriations	(423,000.00)	(319,500.00)
Transfers Out	(15,000.00)	(15,000.00)
Inc/(Dec) to Beg Bal	-	-

<b><u>Campus Services Funds/Bursar/CRPA</u></b>		
Revenues	\$ 497,482.00	\$ 496,734.00
Transfers In	166,533.00	166,533.00
Appropriations	(1,387,735.00)	(1,151,851.00)
Transfers Out	(1,533.00)	(1,533.00)
Contingencies	(4,673,595.00)	(612,459.00)
Inc/(Dec) to Beg Bal	(5,398,848.00)	(1,102,576.00)

<b><u>Other Trust Funds</u></b>		
Revenues	\$ 76,000.00	\$ 78,000.00
Appropriations	(55,000.00)	(70,000.00)
Transfers Out	(21,000.00)	(8,000.00)
Contingencies	(2,837.00)	-
Inc/(Dec) to Beg Bal	(2,837.00)	-

**North Orange County Community College District**  
**2025-26 Tentative Budget**  
**Resource Allocation Model Budget Summary**  
**June 5, 2025**

	DW	DS	CC	FC	NOCE	Total
SCFF Revenues	\$ -	\$ 24,091,054	\$ 93,881,296	\$ 115,343,628	\$ 27,127,844	\$ 260,443,822
Other Revenues	-	2,434,409	8,585,842	9,327,663	2,453,142	22,801,056
Funding for Districtwide Expenses	6,047,309	(566,028)	(2,187,916)	(2,662,025)	(631,340)	-
Net Chargebacks	-	766,999	308,904	293,350	(1,369,253)	-
	6,047,309	26,726,434	100,588,126	122,302,616	27,580,393	283,244,878
Expenses	5,922,309	26,538,696	101,886,647	121,321,825	28,129,028	283,798,505
Contingencies	125,000	187,738	-	980,791	-	1,293,529
	6,047,309	26,726,434	101,886,647	122,302,616	28,129,028	285,092,034
Net Available Revenue	-	(0)	(1,298,521)	-	(548,635)	(1,847,156)
Net Transfers In/(Out) to Supplement Operations	-	-	1,298,521		548,635	1,847,156
<b>Balance before Hold Harmless Funding</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (0)</b>
Additional Hold Harmless Funding ▲	-	184,081	717,339	881,323	207,328	1,990,070
<b>Balance</b>	<b>-</b>	<b>184,081</b>	<b>717,339</b>	<b>881,323</b>	<b>207,328</b>	<b>1,990,070</b>

▲ Additional funding available for allocations discussions

**North Orange County CCD**  
**2025-26 Tentative Budget**  
**Resource Allocation Model Budget Calculations**  
**June 5, 2025**

	Districtwide		District Services		Cypress College		Fullerton College		N. Orange Cont. Education		Total
	\$	%	\$	%	\$	%	\$	%	\$	%	\$
<b>Revenues</b>											
SCFF 2024-25 Estimated State Apportionment	\$ -	0.00%	\$ -	0.00%	\$ 103,450,464	39.72%	\$ 127,100,416	48.80%	\$ 29,892,942	11.48%	\$ 260,443,822
Revenue Allocation to District Services, 9.25%	\$ -	0.00%	\$ 24,091,054	9.25%	\$ (9,569,168)	39.91%	\$ (11,756,788)	48.56%	\$ (2,765,098)	11.52%	\$ -
<b>Subtotal Revenue, 1</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 24,091,054</b>	<b>9.25%</b>	<b>\$ 93,881,296</b>	<b>36.05%</b>	<b>\$ 115,343,628</b>	<b>44.29%</b>	<b>\$ 27,127,844</b>	<b>10.41%</b>	<b>\$ 260,443,822</b>
Other Unrestricted Revenue	\$ -	0.00%	\$ 358,470	1.57%	\$ 9,460,983	41.49%	\$ 10,278,417	45.08%	\$ 2,703,186	11.86%	\$ 22,801,056
Revenue Allocation to District Services, 9.25%	\$ -	0.00%	\$ 2,075,939	9.25%	\$ (875,141)	39.91%	\$ (950,754)	48.56%	\$ (250,044)	11.52%	\$ -
<b>Subtotal Revenue, 2</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 2,434,409</b>	<b>10.68%</b>	<b>\$ 8,585,842</b>	<b>37.66%</b>	<b>\$ 9,327,663</b>	<b>40.91%</b>	<b>\$ 2,453,142</b>	<b>10.75%</b>	<b>\$ 22,801,056</b>
<b>Subtotal Revenue, 3</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 26,525,463</b>	<b>9.36%</b>	<b>\$ 102,467,138</b>	<b>36.18%</b>	<b>\$ 124,671,291</b>	<b>44.02%</b>	<b>\$ 29,580,986</b>	<b>10.44%</b>	<b>\$ 283,244,878</b>
Contribution towards Districtwide Expenditures	\$ 6,047,309	100.00%	\$ (566,028)	-9.36%	\$ (2,187,916)	-36.18%	\$ (2,662,025)	-44.02%	\$ (631,340)	-10.44%	\$ -
<b>Subtotal Revenue, 4</b>	<b>\$ 6,047,309</b>	<b>2.14%</b>	<b>\$ 25,959,435</b>	<b>9.17%</b>	<b>\$ 100,279,222</b>	<b>35.40%</b>	<b>\$ 122,009,266</b>	<b>43.08%</b>	<b>\$ 28,949,646</b>	<b>10.21%</b>	<b>\$ 283,244,878</b>
Chargebacks between budget centers											
FC Chargebacks	\$ -						\$ 293,350		\$ (293,350)		\$ -
CC Chargebacks	\$ -				\$ 516,011				\$ (516,011)		\$ -
NOCE Chargebacks	\$ -		\$ (283,023)		\$ (62,371)				\$ 345,394		\$ -
DS Chargebacks	\$ -		\$ 1,050,022		\$ (144,736)				\$ (905,286)		\$ -
<b>Net Chargebacks</b>	<b>\$ -</b>		<b>\$ 766,999</b>		<b>\$ 308,904</b>		<b>\$ 293,350</b>		<b>\$ (1,369,253)</b>		<b>\$ -</b>
<b>Final Revenue Allocation</b>	<b>\$ 6,047,309</b>	<b>2.14%</b>	<b>\$ 26,726,434</b>	<b>9.44%</b>	<b>\$ 100,588,126</b>	<b>35.51%</b>	<b>\$ 122,302,616</b>	<b>43.18%</b>	<b>\$ 27,580,393</b>	<b>9.73%</b>	<b>\$ 283,244,878</b>
<b>Expenditures</b>											
Position Control Expenses	\$ -	0.00%	\$ 21,786,360	10.28%	\$ 77,584,713	36.61%	\$ 94,756,490	44.71%	\$ 17,791,030	8.40%	\$ 211,918,593
Personnel Costs outside of Position Control	\$ -	0.00%	\$ 923,697	2.09%	\$ 14,899,344	33.68%	\$ 18,783,027	42.46%	\$ 9,631,710	21.77%	\$ 44,237,778
Other Operating Expenses	\$ 6,047,309	20.90%	\$ 4,016,377	13.88%	\$ 9,402,590	32.49%	\$ 8,763,099	30.28%	\$ 706,288	2.44%	\$ 28,935,663
<b>Total Expenditures</b>	<b>\$ 6,047,309</b>	<b>2.12%</b>	<b>\$ 26,726,434</b>	<b>9.37%</b>	<b>\$ 101,886,647</b>	<b>35.74%</b>	<b>\$ 122,302,616</b>	<b>42.90%</b>	<b>\$ 28,129,028</b>	<b>9.87%</b>	<b>\$ 285,092,034</b>
<b>Total Net Available Revenue</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ (0)</b>	<b>0.00%</b>	<b>\$ (1,298,521)</b>	<b>70.30%</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ (548,635)</b>	<b>29.70%</b>	<b>\$ (1,847,156)</b>
<b>Intrafund Transfers In/Out (To supplement Exp.)</b>											
Intrafund Transfer In to 11200	\$ -		\$ -		\$ 1,298,521		\$ -		\$ 548,635		\$ 1,847,156
Intrafund Transfer Out from 11200	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Intrafund Transfer In to Self-Supporting	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Intrafund Transfer Out from Self-Supporting	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
<b>Total Intrafund Transfers</b>	<b>\$ -</b>		<b>\$ -</b>		<b>\$ 1,298,521</b>		<b>\$ -</b>		<b>\$ 548,635</b>		<b>\$ 1,847,156</b>
<b>Final Net Available Revenue</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ (0)</b>	<b>100.00%</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ (0)</b>



**North Orange County Community College District**  
**2025-26 Tentative Budget**  
**Districtwide (DW) Expenses in Fund 11200 (Ongoing Budget only)**  
**June 5, 2025**

	<b>Actuals 2023-24</b>	<b>Budget 2024-25</b>	<b>Actuals as of 06-04-25</b>	<b>Budget 2025-26</b>
Sabbatical Replacement Costs	\$ -	\$ 300,000	\$ -	\$ 300,000
Related Activity (Additional Duty Days for Faculty)	\$ 442,561.68	350,000	-	350,000
Subtotal 10000's	\$ 442,561.68	650,000	-	650,000
Retiree Medical Benefits	\$ 5,395,476.93	5,750,057	-	5,750,057
Contribution from Retiree OPEB Trust	\$ -	(5,750,057)	-	(5,750,057) ***
Net Retiree Medical Benefits Cost	\$ 5,395,476.93	-	-	-
Part-time Faculty Insurance reimbursement program	\$ 134,095.85	215,000	-	225,750
Part-time Faculty Insurance premiums	\$ 2,304,834.59	4,475,000	3,795,314	4,698,750
Expected Reimbursement	\$ (2,333,385.59)	(4,690,000)	(3,795,314)	(4,924,500) ◆
Net Part Time Health Insurance Program Expense	\$ 105,544.85	-	-	-
Fringe Benefits Clearing	\$ 600,574.29	1,000,000	-	1,000,000
Adjustments/Fees from STRS	\$ 24,607.16	40,000	-	40,000
Fees from PERS	\$ -	10,000	-	10,000
Load Banking Benefits Accrual Adjustment*	\$ 39,409.01	15,000	-	45,000
Subtotal 30000's	\$ 6,165,612.24	1,065,000	-	1,095,000
Other (Memberships per Contracts for Employees)	\$ -	6,000	-	6,000
Recruiting Budget	\$ 43,761.55	55,000	-	55,000
Fingerprinting	\$ 19,595.00	25,000	-	25,000
Sabbatical Bond Reimbursements	\$ 4,446.50	4,500	-	4,500
Districtwide Memberships	\$ 142,042.22	143,000	146,395	150,000
Audit Expenses*	\$ 121,800.00	133,500	177,100	150,300
Information & Emergency Communication System	\$ 47,481.28	51,280	-	55,382
Sewer Expenses*	\$ 98,726.46	99,000	111,416	115,000
Additional Attorney Expenses	\$ 250,968.14	350,000	103,251	350,000
Waste Disposal	\$ 196,244.28	200,000	175,659	200,000
Election Expense	\$ -	300,000	459,102	150,000
Ride Share (AQMD)	\$ 100,432.78	120,000	52,427	120,000
Student Insurance*	\$ 235,394.00	236,000	274,632	280,000
Employee Assistance Program	\$ 41,437.02	60,000	37,032	60,000
Interest	\$ 66,711.23	90,000	49,787	90,000
Life insurance	\$ 171,912.25	172,000	183,226	185,000
Mandated Fees from PERS (for reports)	\$ 350.00	350	1,020	1,500
County Payroll Postage Charges	\$ 5,513.42	5,700	6,270	6,400
DW IT Expenses	\$ 1,551,350.03	1,907,219	1,543,583	1,923,227
Subtotal 50000's	\$ 3,098,166.16	3,958,549	3,320,900	3,927,309
FC Child Care Center Contribution (B/A 4/14/09)	\$ 250,000.00	250,000	-	250,000
Hospitality	\$ 211,696.85	-	-	- ◆
Subtotal 70000's	\$ 461,696.85	250,000	-	250,000
EEO Plan Implementation	\$ -	25,000	-	25,000
Student Success	\$ -	100,000	-	100,000
Subtotal 79000's (Contingencies)	\$ -	125,000	-	125,000
Total Districtwide Expenses	\$ 10,168,036.93	\$ 6,048,549	\$ 3,320,900	\$ 6,047,309
STRS on behalf payments from the State**	7,419,861.00			
Total	17,587,897.93			

\*\* : STRS on behalf payments from the State are contributions made on behalf of schools towards the STRS liability and we are required to record our proportionate share as expense and matching revenues, resulting in a zero net effect on resources.

\*\*\*: The Retiree Trust Board approved the use of trust fund assets for the pay-as-you-go annual costs for the health retiree benefits.

◆: We will be using the reimbursement from the state to cover the cost of the part-time faculty health insurance program.

◆: Beginning 24-25, hospitality will no longer be a districtwide shared expense. Hospitality will be budgeted at each budget center.

**North Orange County Community College District**  
**2025-26 Tentative Budget**  
**Resource Allocation Model - Budget Assumptions**

**Student-Centered Funding Formula**

Estimated COLA at May Revise	2.30%
Estimated FTES based on 24-25 P2	
Apportionment Base:	2025-26
Basic Allocation	\$ 17,755,054
Credit FTES	137,544,903
Special Admit	7,181,195
Non-Credit FTES	7,640,860
CDCP	20,267,272
Subtotal	\$ 190,389,284
Supplemental Allocation	43,673,916
Student Success Incentive Allocation	26,380,622
<b>SCFF Earned Allocation</b>	<b>\$ 260,443,822</b>
<b>2025-26 SCFF Total Revenue</b>	<b>\$ 260,443,822</b>
<b>2025-26 SCFF Hold Harmless Allocation</b>	<b>\$ 262,433,892 &lt;A&gt;</b>
Amount available for backfill and reserves	<u><u>\$ 1,990,070</u></u>

**State Revenue**

<b>Enrollment Fee Waiver</b>	
2% fee waiver administration allocation estimate:	\$ 532,095 <A>
<b>Full-Time Faculty Hiring Funds 2018-19</b>	
Provided separately from SCFF in 2018-19 (no COLA on this since initial allocation)	\$ 1,441,228 <A>
<b>Part-Time Faculty Compensation Items</b>	
Est. reimbursement for PT faculty office hours	\$ 2,869,281 <A>
Est. reimbursement for PT faculty compensation	\$ 703,647 <A>
<b>Lottery Funds</b>	
Unrestricted lottery projection, \$191 per FTES:	\$ 6,073,903 <A>
Restricted lottery projection, \$82 per FTES:	\$ 2,607,644
<b>Mandated Costs</b>	
Budget proposal includes funding for Mandated Block Grant, \$36.51 per FTES:	\$ 1,148,153 <A>

**Local Revenue/Self-Supporting Revenue**

<b>Interest &amp; Investment Income</b>	
Interest earnings estimate	\$ 3,000,000 <A>
<b>Miscellaneous Districtwide Income</b>	
Other miscellaneous income estimate:	\$ 10,000 <A>
<b>Budget Center Revenues</b>	
Budget Centers have provided for the self-supported activities. Included in this section, Cypress College and Fullerton College have budgeted Nonresident Tuition as part of ongoing revenues.	\$ 6,022,749 <A>
<b>Interfund Transfer In</b>	
Transfer In from Redevelopment Funds:	\$ 1,000,000 <A>
<b>Additional Contribution from OPEB Trust</b>	
Up to \$6.0M for FY 2024-25, 2025-26, 2026-27	\$ 5,750,057
<b>Total Revenues (excluding Contrib. from OPEB Trust)</b>	<u><u>\$ 285,234,948</u></u> = sum of <A>

North Orange County Community College District  
2025-26 Tentative Budget  
Resource Allocation Model - Budget Assumptions

**Appropriations and Expenditures**

**Position Control Budgets (Permanent Positions)**

All Permanent Positions have been budgeted based on applicable employee step, grade, and, if applicable, longevity, premium pay, professional growth and education stipends. \$ 188,571,183

The current rates for benefits have been applied as follows:

	24-25	25-26
<u>STRS</u> : For employer share of contributions towards STRS pension costs.	19.10%	19.10%
<u>PERS</u> : For employer share of contributions toward PERS pension costs.	27.05%	26.81%
<u>OASDI</u> : For State Disability Insurance and Medicare required.	6.20% & 1.45%	6.20% & 1.45%
<u>SUI</u> : State Unemployment Insurance.	0.05%	0.05%
<u>WC</u> : Worker's Compensation Rate to contribute towards worker's comp costs.	0.50%	0.50%
<u>RB</u> : Contribution rate toward ongoing retiree health benefit costs.	0.00%	0.00%

**Health Costs** \$ 14,244,007

**Dependent Care Coverage Costs**

All groups' current agreements include a contribution by the District toward dependent care coverage as well as full family coverage. An estimate of these costs was added based on current employee participation. \$ 9,103,403

**Total Estimated Position Control Costs** \$ 211,918,593

**Other Operating Expenses**

The remaining costs outside of position control have been budgeted to help meet departmental needs at each budget center. Included herein are estimated costs for Adjunct faculty.

**Extended Day (including Adjunct & Overload)**

Extended Day budgets have been estimated by each campus. Associated benefits have been included. \$ 31,848,292

**Personnel Costs Outside of Position Control** \$ 10,626,022

**Supplies** \$ 2,212,780

**Services & Other Operating Expenses** \$ 18,624,103

**Capital Outlay** \$ 882,942

**Chargebacks**

**Contingencies** \$ 2,931,993

**Districtwide Expenses**

Districtwide expenses include budget for costs that have been approved through CBF and DCC and that will be shared across all budget centers. \$ 6,047,309

**Total Expenses (net of Contrib. from OPEB Trust)** \$ 285,092,034

**Items not included in Budgeted Expense:**

Estimated cost of increasing CSEA salary schedule by 1.75%, including statutory fringe benefits. \$ 1,170,000

Estimated cost of increasing Adjunct Faculty rates:

By 1%	\$ 396,775
By 5%	\$ 1,983,873
By 10%	\$ 3,967,746
By 15%	\$ 5,951,620

Estimated cost savings from vacant positions, including benefits \$15,096,400

Potential estimated cost of Job Family Studies TBD

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Budget Adjustments

Action	X
Resolution	X
Information	
Enclosure(s)	X

**BACKGROUND:** Revised 2024-2025 fiscal year allocations and amendments have been received for various federal- and state-funded programs, and local contracts. Based on these revisions, adjustments are needed to various General Fund and Financial Aid Fund revenue and expenditure budgets that were previously approved by the Board.

## Revised Grant Allocation Adjustments

The General Fund program requiring an adjustment are:

- Enhanced Mobility for Seniors and Disabled (EMSD) Program
- Financial Aid and Basic Needs Community of Practice (CompP) Stipend

The Financial Aid Fund program requiring an adjustment are:

- Emergency Financial Assistance
- Emergency Financial Assistance Supplemental
- State Fiscal Recovery Funds (SFRF) Emergency Financial Aid Assistance Grant

SITE	PROGRAM NAME	TOTAL ADJUSTMENT	SOURCE OF ADJUSTMENT
FC	<b>GENERAL FUND</b>		
	Financial Aid and Basic Needs CompP Stipend	\$ 50,000	Year 2 Stipend Funding
NOCE	EMSD Program	(66,000)	Correction to Carryover
	<b>TOTAL – GENERAL FUND</b>	<b>\$ (16,000)</b>	
CC	<b>FINANCIAL AID FUND</b>		
	SFRF Emergency Financial Aid Assistance Grant	\$ (1,300)	Revised State Allocation
FC	Emergency Financial Assistance	(16,000)	Revised State Allocation
	Emergency Financial Assistance Supplemental	(9,349)	Updated Allocation
	SFRF Emergency Financial Aid Assistance Grant	(2,151)	Revised State Allocation
NOCE	SFRF Emergency Financial Aid Assistance Grant	\$ (131,486)	Revised State Allocation

SITE	PROGRAM NAME	TOTAL ADJUSTMENT	SOURCE OF ADJUSTMENT
	<b>TOTAL – FINANCIAL AID FUND</b>	<b>\$ (160,286)</b>	
	<b>GRAND TOTAL BUDGET ADJUSTMENTS</b>	<b>\$ (176,286)</b>	

This agenda item was submitted by Ivy Hwee, District Manager, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to Direction 4 – Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy:** This agenda item is submitted in accordance with Board Policy 3280, Grants.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Various programs have received revised 2024-2025 allocations and amendments since the adoption of the District Proposed Budget on September 10, 2024, or subsequent adoption of new agreements by the Board. Budget adjustments are being submitted to revise revenue and expenditure budgets accordingly for the 2024-2025 fiscal year.

**RECOMMENDATION:** Authorization is requested to make adjustments to the General Fund and Financial Aid Fund revenue and expenditure budgets in accordance with the revised fiscal year 2024-2025 allocations. It is further requested that resolutions be adopted to adjust budgets and authorize expenditures within the General Fund and Financial Aid Fund pursuant to the California Code of Regulations Title 5, Section 58308. Authorization is further requested for the Vice Chancellor, Finance and Facilities, or the Executive Director, Fiscal Affairs, to execute any agreements and related documents and any amendments to modify the agreements on behalf of the District.

Fred Williams

Recommended by

  
Approved for Submittal

3.b.2

Item No.

## Budget Adjustments (June 24, 2025)

### July 1, 2024 - June 30, 2025

Note: The budget adjustments for the existing grants are being placed in one account for each program. Separate budget transfers will then be processed by campus to align the adjustments with program plans. Detailed budget line items for new grants are being provided by campus.

<u>Campus</u>	<u>Fund</u>	<u>Account Title</u>	<u>Fund</u>	<u>Orgn</u>	<u>Account</u>	<u>Program</u>	<u>Acty</u>	<u>Locn</u>	<u>Adjustment</u>
<b><u>General Fund (0101)</u></b>									
FC	Financial Aid and Basic Needs ComP Stipend	Other Operating Expenses	17911	5905	50000	6490		\$	50,000.00
FC	Financial Aid and Basic Needs ComP Stipend	State Revenues	17911	5905	86543	6490		\$	50,000.00
NOCE	EMSD Program	Other Operating Expenses	19446	8910	50000	6420		\$	(66,000.00)
NOCE	EMSD Program	Other Contract Services	19446	8910	88320	6420		\$	(66,000.00)
<b><u>Financial Aid Fund (7474)</u></b>									
CC	SFRF Emergency Financial Aid Assistance Grant	Other Operating Expenses	37686	3410	50000	6460		\$	283,192.00
CC	SFRF Emergency Financial Aid Assistance Grant	Student Financial Aid	37686	3410	75000	6460		\$	(284,492.00)
CC	SFRF Emergency Financial Aid Assistance Grant	Federal Revenues	37686	3410	81563	6460		\$	(1,300.00)
FC	Emergency Financial Assistance	Student Financial Aid	37684	6150	75000	7320		\$	(16,000.00)
FC	Emergency Financial Assistance	Federal Revenues	37684	6150	81563	7320		\$	(16,000.00)
FC	Emergency Financial Assistance Supplemental	Student Financial Aid	37690	6150	75000	7320		\$	(9,349.00)
FC	Emergency Financial Assistance Supplemental	Federal Revenues	37690	6150	81563	7320		\$	(9,349.00)
FC	SFRF Emergency Financial Aid Assistance Grant	Student Financial Aid	37687	7650	75000	6720		\$	(2,151.00)
FC	SFRF Emergency Financial Aid Assistance Grant	Federal Revenues	37687	7650	81563	6720		\$	(2,151.00)
NOCE	SFRF Emergency Financial Aid Assistance Grant	Other Student Aid	37688	9140	76400	6490		\$	(27,000.00)
NOCE	SFRF Emergency Financial Aid Assistance Grant	Other Student Aid	37688	9704	76600	6490		\$	(104,486.00)
NOCE	SFRF Emergency Financial Aid Assistance Grant	Federal Revenues	37688	9704	81563	6490		\$	(131,486.00)

RESOLUTION OF THE BOARD OF TRUSTEES  
OF  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
OF  
ORANGE COUNTY, CALIFORNIA  
\*\*\*

WHEREAS, the Board of Trustees finds there is a need to establish budgets from funding sources within the General Fund (0101), for fiscal year 2024-2025, pursuant to the California Code of Regulations Title 5, Section 58308;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

<u>INCOME ACCOUNT</u>	<u>INCOME SOURCE</u>	<u>AMOUNT</u>
8659	Other Reimbursable Categorical	\$ 50,000
8830	Contract Services	(66,000)
	TOTALS	\$ <u>(16,000)</u>
<u>EXPENDITURES ACCOUNT</u>	<u>DESCRIPTION</u>	
5000	Other Operating Expenses	\$ (16,000)
	TOTALS	\$ <u>(16,000)</u>

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA    )  
                                      ) SS  
COUNTY OF ORANGE    )

I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on June 24, 2025, and passed by a \_\_\_\_\_ vote of said Board.

\_\_\_\_\_  
Vice Chancellor, Finance and Facilities

The above transfer approved on the \_\_\_\_\_ day of \_\_\_\_\_.

Stefan Bean, Ed.D., County Superintendent of Schools

by \_\_\_\_\_, Deputy  
3.b.4

\_\_\_\_\_  
Item No.

RESOLUTION OF THE BOARD OF TRUSTEES  
OF  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
OF  
ORANGE COUNTY, CALIFORNIA  
\*\*\*

WHEREAS, the Board of Trustees finds there is a need to establish budgets from funding sources within the Financial Aid Fund (7474), for fiscal year 2024-2025, pursuant to the California Code of Regulations Title 5, Section 58308;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

<u>INCOME ACCOUNT</u>	<u>INCOME SOURCE</u>	<u>AMOUNT</u>
8150	Student Financial Aid	\$ (160,286)
TOTALS		\$ <u>(160,286)</u>
<u>EXPENDITURES ACCOUNT</u>	<u>DESCRIPTION</u>	
5000	Other Operating Expenses	\$ 283,192
7500	Student Financial Aid	(311,992)
7600	Other Student Aid	(131,486)
TOTALS		\$ <u>(160,286)</u>

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA    )  
                                      ) SS  
COUNTY OF ORANGE    )

I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on June 24, 2025, and passed by a \_\_\_\_\_ vote of said Board.

\_\_\_\_\_  
Vice Chancellor, Finance and Facilities

The above transfer approved on the \_\_\_\_\_ day of \_\_\_\_\_.

Stefan Bean, Ed.D., County Superintendent of Schools

by \_\_\_\_\_, Deputy  
3.b.5

\_\_\_\_\_  
Item No.



# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** 2024-2025 Budget Transfers: General  
Fund and Capital Outlay Projects Fund

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u></u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** While all areas attempt to project their expenditures accurately, situations occur which require transfers to be made. Many times an amount is budgeted for a project but the specific areas of expenditures are not determined until a later date. In this case, the funds are then transferred to the specific accounts.

The attached transfers have been requested and only represent those that affect a contingency account, exceed \$10,000 and/or establish new revenue and expense budgets. In each case, a brief explanation is stated. Additional information will be provided upon request. Pursuant to the California Code of Regulations Title 5, §58307, transfers of funds may be made from reserve for contingencies to any expenditure classification or between expenditure classifications at any time by written resolution of the Board of Trustees. In addition, a resolution providing for the transfer from reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board of Trustees.

This agenda item was submitted by Erika Almaraz, Executive Director, Fiscal Affairs.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** This agenda item is submitted in accordance with Board Policy 6250, Budget Management.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Budget transfers will be made to the various funds and accounts, as listed.

**RECOMMENDATION:** Authorization is requested to approve the 2024-2025 General Fund, Bond Building Fund, and Capital Outlay Projects Fund transfers, totaling a net amount of \$708,851 for the General Fund and \$17,412 for the Capital Outlay Projects Fund, and adoption of the resolution showing the summary, pursuant to the California Code of Regulations, Title 5, §58307.

Fred Williams

Recommended by

  
Approved for Submittal

3.c.1

Item No.

**11200: Current Year Funds - FC**

1. Transfer to cover maintenance agreement, travel, and computer expenses for Staff Development.

From:	2300 Noninstructional Salaries	(9,520)
	3900 Benefits	(781)
	4000 Supplies & Materials	(500)
	6000 Capital Outlay	(519)
To:	5000 Other Operating Expenses & Services	11,320

**17050: Lottery - Restricted - FC**

2. Transfer to cover other operating expenses and services for the President's Office.

From:	6000 Capital Outlay	(26,377)
To:	5000 Other Operating Expenses & Services	26,377

**17244: Strong Workforce Initiative - Local - FC**

3. Transfer to cover other operating expenses and services for the Natural Science Office.

From:	6000 Capital Outlay	(17,762)
To:	5000 Other Operating Expenses & Services	17,762

**17245: Strong Workforce Initiative - Local - CC**

4. Transfer to align budget with approved program plans.

From:	5000 Other Operating Expenses & Services	(172,939)
To:	2300 Noninstructional Salaries	70,000
	3900 Benefits	2,939
	6000 Capital Outlay	100,000

**17274: Strong Workforce Program - Regional - FC**

5. Transfer to cover hourly salaries and benefits for the Technology & Engineering Office.

From:	4000 Supplies & Materials	(8,700)
	5000 Other Operating Expenses & Services	(15,104)
To:	2300 Noninstructional Salaries	22,000
	3900 Benefits	1,804

**17297: Employer Engagement Funds - FC**

6. Transfer to cover hourly salaries and benefits for the Technology & Engineering Office.

From:	7900 Reserve for Contingencies	(95,321)
To:	2300 Noninstructional Salaries	88,097
	3900 Benefits	7,224

**17797: Equitable Placement & Completion - FC**

7. Transfer to cover non-instructional salaries and benefits related to the Mathematics Department.

From:	2400 Instructional Aides	(15,497)
To:	1400 Noninstructional Salaries	13,846
	3900 Benefits	1,651

**17910: Asian American, Native Hawaiian, and Pacific Islander (AANHPI) - FC**

8. Transfer to align budget with approved program plans.

From:	5000 Other Operating Expenses & Services	(17,000)
To:	4000 Supplies & Materials	17,000

**17934: Student Equity and Achievement - CC**

9. Transfer to cover expenses related to the International Cultural Festival and Japanese Movie and Cultural Night.

From:	4000 Supplies & Materials	(22,600)
To:	5000 Other Operating Expenses & Services	22,600

**17945: Student Equity and Achievement - FC**

10. Transfer to cover student aid expenditures.

From:	1400 Noninstructional Salaries	(20,000)
	2300 Noninstructional Salaries	(13,200)
	3900 Benefits	(5,302)
	4000 Supplies & Materials	(3,000)
	5000 Other Operating Expenses & Services	(15,798)
To:	7600 Other Student Aid	57,300

**18086: NextUp - FC**

11. Transfer to cover student aid expenditures and hourly counselor salaries and benefits.

From:	5000 Other Operating Expenses & Services	(57,589)
	6000 Capital Outlay	(20,250)
To:	1400 Noninstructional Salaries	40,000
	2300 Noninstructional Salaries	3,950
	3900 Benefits	8,764
	7500 Student Financial Aid	25,125

**18100: Instructional Equipment - FC**

12. Transfer to cover the purchase of gaming laptops for the Computer Information Systems department.

From:	5000 Other Operating Expenses & Services	(61,925)
To:	4000 Supplies & Materials	1,544
	6000 Capital Outlay	60,381

**18297: Rising Scholars Network-Juvenile - CC/FC/NOCE**

- 13.** Transfer to align budget per the MOU between NOCCCD campuses.

From: 4000 Supplies & Materials (20,000)

To: 7900 Reserve for Contingencies 20,000

**4xxxx: Capital Outlay Funds - AC/CC**

- 14.** Transfer budget from the Holding Fund to various State Scheduled Maintenance projects.

From: 6000 Capital Outlay (13,212)

To: 4000 Supplies & Materials 13,212

\*\*\*

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

FROM		TO	
Budget Classification	Amount	Budget Classification	Amount
2400	\$ 22,497	1400	\$ 33,043
4000	39,716	2300	177,244
5000	271,332	3900	16,860
7900	75,321	6000	97,294
8659	299,985	7500	25,125
		7600	59,300
		8629	299,985
TOTAL	\$ 708,851	TOTAL	\$ 708,851

AYES:  
NOES:  
ABSENT:

STATE OF CALIFORNIA) ) SS  
COUNTY OF ORANGE )

I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on June 24, 2025, and passed by a \_\_\_\_\_ vote of said Board.

Vice Chancellor, Finance and Facilities

The above transfer approved on the \_\_\_\_\_ day of \_\_\_\_\_.

Stefan Bean, Ed.D., County Superintendent of Schools

by \_\_\_\_\_, Deputy

3.c.5

Item No.	Item Description	Unit	Quantity	Unit Price	Total Price
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RESOLUTION OF THE BOARD OF TRUSTEES  
OF  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
OF  
ORANGE COUNTY, CALIFORNIA  
\*\*\*

WHEREAS, the Board of Trustees finds there is a need to make the budget transfers between the expenditure classifications as listed below, within the Capital Outlay Projects Fund (4040), pursuant to the California Code of Regulations Title 5, §58307;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

FROM		TO	
Budget Classification	Amount	Budget Classification	Amount
6000	\$ 17,412	4000	\$ 13,212
		5000	\$ 4,200

<b>TOTAL</b>	<b>\$</b>	<b>17,412</b>	<b>TOTAL</b>	<b>\$</b>	<b>17,412</b>
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AYES:  
NOES:  
ABSENT:

STATE OF CALIFORNIA)  
  ) SS  
COUNTY OF ORANGE )

I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on June 24, 2025, and passed by a \_\_\_\_\_ vote of said Board.

\_\_\_\_\_  
Vice Chancellor, Finance and Facilities

The above transfer approved on the \_\_\_\_\_ day of \_\_\_\_\_.

Stefan Bean, Ed.D., County Superintendent of Schools

by \_\_\_\_\_, Deputy

3.c.6

\_\_\_\_\_  
Item No.

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Institutional Memberships FY 2025-2026

Action	<u>X</u>
Resolution	<u>        </u>
Information	<u>        </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** Historically, the North Orange County Community College District has maintained memberships in state and national organizations that represent and serve the interests of community colleges. Each year, the District pays the membership dues for these organizations, many of which are oriented toward a specific instructional area or toward the instructional program in general. Many of them are required or strongly recommended as part of an accreditation, while others provide professional development to staff or establish linkages between the District and the business or private sector.

The Board has delegated the approval process for memberships under \$1,000; consequently items presented for approval are those memberships that exceed \$1,000. The entire list of memberships is available for review in the District's Business Office. Line items that are shaded reflect new memberships. The amount shown corresponds to the latest information available for the individual membership. In some cases, it is the 2024-25 dues and in others it is the 2025-26 dues. The memberships have been organized into four general categories: Required for Accreditation/Certification, Strongly Recommended by Professional Associations, Professional Development, and Business/Private Linkages.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6100, Delegation of Authority.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Membership dues will be charged to the appropriate funds and organization codes that best represent the purpose of the membership.

**RECOMMENDATION:** Authorization is requested to approve the Institutional Memberships exceeding \$1,000 for the 2025-2026 school year for the organizations listed.

Fred Williams

Recommended by

  
Approved for Submittal

3.d.1

Item No.

## 2025 - 2026 INSTITUTIONAL MEMBERSHIPS

		<u><b>COST</b></u>
<b>CYPRESS COLLEGE</b>		
	<u><b>Required</b></u>	
11200-2505-52690-6010	Accreditation Commission for Education in Nursing, Inc.	\$ 3,100
11200-2125-52690-6090	Accrediting Commission of Community & Junior Colleges	34,622
11200-2505-52690-6010	American Board of Funeral Service Educators; includes site visit & accreditation fee	7,500
11200-2505-52690-6010	American Dental Association - Commission on Dental Accreditation	4,300
11100-2125-51400-6600	CCC Athletic Association (CCCAA)/Commission on Athletics (COA)	16,450
11200-2505-52690-6010	Commission on Accreditation for Health Informatics & Info Mgt Ed (CAHIIM)	3,300
11200-2555-52710-6010	CA Department of Health Services Tube Registration (2 yrs)	4,400
11200-2505-52690-6010	Joint Review Committee on Education in Diagnostic Medical Sonography (JRC-DMS) includes site visit	1,500
11200-2505-52690-6010	Joint Review Committee on Education in Radiologic Tech.	2,520
11200-2505-51400-6010	Presidents for Latino Student Success (P4LSS)	10,000
11200-2505-51400-6010	National League for Nursing	1,560
Bursar 39150-95910	Orange Empire Conference	7,000
	<u><b>Strongly Recommended by Professional Associations</b></u>	
11200-2780-51400-6160	American Culinary Federation (ACF)	1,158
17250-2415-51400-6010-1082	National Association for Community College Entrepreneurship (NACCE)	3,200
11200-7450-51400-6710	National Council for Marketing & Public Relations (NCMPR)	1,500
11200-2505-51400-6010	Orange County/Long Beach Consortium for Nursing	1,200
15414-5950-51400-6010-0304	World Association of Chefs' Societies	1,589
	<u><b>Professional Development</b></u>	
11200-1110-51400-6600	Hispanic Association of Colleges & Universities (HACU)	10,255
18518-3410-51400-6460	National Association of Student Financial Aid Administrators (NASFAA)	2,354
11200-3005-51400-6600	National Behavioral Intervention Team Association (NaBITA)	1,433
11200-2125-51400-6600	#Real College California Coalition	5,000
	<u><b>Business/Private Linkages</b></u>	
Bursar 1030-2185-51400-6710	OC Hispanic Chamber of Commerce	1,500
11200-2125-51400-6600	Rotary Club	1,200
<b>Total Cypress College \$</b>		<u><b>126,641</b></u>

## DISTRICT OFFICES

	<u><b>Required</b></u>	
11200-1110-51400-6600	Academic Senate for California Community Colleges	\$ 16,652
11200-1110-51400-6600	CCC Athletic Assoc (CCCAA)/Commission on Athletics	38,725
	<u><b>Strongly Recommended by Professional Associations</b></u>	
11200-1110-51400-6600	American Association of Community Colleges	40,774
11200-1110-51400-6600	American Council on Education (ACE)	1,952
11200-1110-51400-6600	Community College League of California (CCLC)	50,749
11200-1700-51400-6780	Educause	1,380
11100-1420-51400-6750	National Institute for Staff and Organizational Development (NISOD)	1,025



## 2025 - 2026 INSTITUTIONAL MEMBERSHIPS

**COST**

### DISTRICT OFFICES Cont.

<u><b>Professional Development</b></u>		
11200-1110-51400-6600	A2MEND	10,000
11200-1110-51400-6600	Association of Community College Trustees (ACCT)	9,120
11200-1370-51400-6720	CA Association of School Business Officials (CASBO)	1,750
11200-1110-51400-6600	Hispanic Assoc of Colleges & Universities (HACU)	10,370
11200-1110-51400-6600	Network of California Community College Foundations (NCCCF + Case)	1,805
11200-1110-51400-6600	Orange County Black Chamber	2,500
11100-1420-51400-6750	Southern California Community College District Employment Relations Consortium (SCCCDERC)	3,570
<u><b>Business/Private Linkages</b></u>		
11200-1315-51400-6600	Community College Facility Coalition (CCFC)	1,520
11200-1110-51400-6600	North Orange County Chamber	1,500
11200-1110-51400-6600	Orange County Hispanic Chamber of Commerce (OCHCC)	1,500
<b>Total District Education Center \$</b>		<b><u>194,892</u></b>

### FULLERTON COLLEGE

<u><b>Required</b></u>		
11200-5265-51400-6010	Accreditation Council for Business Schools and Programs (ACBSP)	\$ 2,500
11200-7100-52690-6600	Accrediting Commission for Community and Junior Colleges	34,622
11200-5280-51400-1400	American Bar Association	1,600
11100-5125-51400-6600	CCC Athletic Association (CCCAA)/Commission on Athletics (COA)	22,275
19120-7250-51400-6950	Clery Center for Security on Campus	3,800
11200-5570-51400-0800	Orange Empire Conference	7,000
11200-5570-51400-0800	Southern CA Football Assn. (formerly Mission Conference)	2,700
<u><b>Strongly Recommended by Professional Associations</b></u>		
17279-5230-51400-6190-5509	American Association of Colleges for Teacher Education (AACTE) and National Association of Community College Teacher Education Programs (NACCTEP)	1,000
19220-5565-51400-6440	American College Health Association (ACHA)	1,275
11200-6060-51400-0612	American Library Association (ALA)	2,000
17297-5705-51400-0900-5600	Association for Career and Technical Education (ACTE)	2,500
11200-3385-51400-6490	Association of Title IX Administrators (ATIXA)	5,250
17271-5495-51400-0400-5505	BioMADE (Biodindustrial Manufacturing Innovation Insittute)	5,100
11200-5125-51400-6600	California Community Colleges Organizacion de Latinx Empowerment, Guidance, Advocacy for Success (COLEGAS)	1,000
17244-5270-51400-6010-5410	California Workforce Association (CWA)	1,550
11200-7450-51400-6710	Council for Advancement and Support of Education (CASE)	2,500
17248-5765-51400-0600-5368	Counter UAS Coalition	1,000
11200-5626-51400-6920	Every Child California	1,250
18526-6150-51400-6460	Higher Education Financial Wellness Alliance (HEFWA)	1,125
18526-6150-51400-6460	National Assoc of Student Financial Aid Administrators (NASFAA)	2,029
19220-5565-51400-6440	National Assoc of Student Personnel Administrators (NASPA)	1,033

## 2025 - 2026 INSTITUTIONAL MEMBERSHIPS

		<u><b>COST</b></u>
<b>FULLERTON COLLEGE Cont.</b>		
17273-5270-51400-0500-5525	Nation Coalition of Certification Centers (NC3)	2,000
11200-5125-51400-6600	National Community College Hispanic Council (NCCHC)/COLEGAS	2,500
11200-7450-51400-6710	National Council for Marketing & Public Relations (NCMPR)	1,500
<b><u>Strongly Recommended by Professional Associations</u></b>		
11200-5920-51400-6190	Online Learning Consortium (OLC)	1,710
17428-6130-51400-6430-0015	Phi Theta Kappa Honor Society	4,500
<b><u>Professional Development</u></b>		
11200-5905-51400-6600	American Assoc of Hispanics in Higher Education (AAHHE)	2,000
17279-5705-51400-0900-5600	Assoc for Career & Technical Education (ACTE)	2,500
11200-7405-52729-6590	Association for Phsival Plant Administration (APPA)	1,122
11200-1110-51400-6600	Hispanic Association of Colleges & Universities (HACU)	10,890
17792-6105-52410-6490	National Association for Behavioral Intervention and Threat Assessment (NABITA)	5,250
11100-5125-51400-6760-0566	Men of Color Action Network	3,000
34660-96250	National Association of International Educators	1,347
18522-6150-51400-6460	National Association of Student Financial Aid Administrators (NASFAA)	1,918
11200-5265-51400-6010	National Junior College Athletic Association Sports (NJCAAE)	2,000
11200-7650-51400-6600	Society of College and University Planning	1,350
15410-5270-51400-00500-0300	VR/AR Association	1,800
18062-6105-52410-6490	#Real College California Coalition	5,000
<b><u>Business/Private Linkages</u></b>		
11200-5125-51400-6600	Fullerton Collaborative	1,000
11200-5125-51400-6600	North Orange County Chamber	1,500
11200-5125-51400-6600	Rotary Club of Fullerton	3,540
<b>Total Fullerton College \$</b>		<b><u>159,536</u></b>
<b>NORTH ORANGE CONTINUING EDUCATION</b>		
<b><u>Required</u></b>		
11200-9702-52690-6010	Western Assoc of Schools and Colleges (WASC)	2,000
11200-9777-52690-6190	American Society of Health-System Pharmacists (ASHP)	3,500
<b><u>Strongly Recommended by Professional Assocs</u></b>		
11200-9706-51400-67700	Clery Center	3,800
17284-9793-51400-6190	Council for Adult and Experiential Learning (CAEL)	1,015
<b><u>Professional Development</u></b>		
11200-9702-51400-6710	National Council for Marketing & Public Relations (NCMPR)	2,500
<b>Total NOCE \$</b>		<b><u>12,815</u></b>
<b>New Memberships</b>		
<b>Grand Total District \$</b>		<b><u><u>493,884</u></u></b>

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Schools Excess Liability Fund (SELF)  
Assessment #4 Due to AB 218

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** For Property and Liability coverage, the District has been a member of Alliance of Schools for Cooperative Insurance Programs Joint Powers Authority (ASCIP JPA), which provides loss control services and coverage for general liability, automobile comprehensive, liability, professional liability, property, equipment breakdown, and employee dishonesty (Crime). ASCIP JPA covers the first \$5 million, and Schools Excess Liability Fund (SELF), a statewide consortium of K-12 and community college districts provides the next layer of coverage up to \$55 million per occurrence for liability claims.

SELF is a Joint Powers Authority (JPA) formed in 1986 by school districts, county offices of education, and community colleges statewide. SELF remains owned and managed by school districts and community colleges. Each member shares the fiscal impacts of retroactive laws such as AB 218. Vice Chancellor Williams serves as a Board Member for SELF representing Southern California community colleges.

With the signing of AB 218 (the California Child Victims Act) by the Governor in the fall of 2019, schools and colleges became exposed to significant potential liability and litigation. This law posed unfunded mandate on public educational agencies on both a prospective and retroactive basis. Retroactively the law allowed the filing of litigation against public educational agencies for claims arising from childhood sexual assault for an event at any time in the past, during the three-year window from January 1, 2020, through December 31, 2022.

Although that window has closed, the law also extended the statute of limitations for filing one of these claims from age 26 to age 40 and significantly broadened the type of misconduct covered going forward by changing the term “childhood sexual abuse” to “childhood sexual assault”. This will therefore have a lasting impact on schools for many years to come. Additionally, the new legislation AB 452 eliminated the statute of limitations all together for claims arising from alleged abuse occurring on or after January 1, 2024.

For additional information please see the following link:

[Childhood Sexual Assault: Fiscal Implications for California Public Agencies](#)

The link is to the report from the Fiscal Crisis & Management Executive Team. This report summarizes the impact of Assembly Bill 218 (2019), Assembly Bill 452 (2023) and Senate Bill 153 (2024). Senate Bill 13 requires the Fiscal Crisis and Management Assistance Team to provide recommendations to the appropriate fiscal and policy committees of the

Legislature and the Department of Finance regarding new, existing, or strengthened funding and financing mechanisms to finance judgments or settlements arising from claims of childhood sexual assault against local agencies.

*A comprehensive analysis of claims is not available, but what can be concluded is that the impact is significant.* The most recent statewide data was released in May 2023 and covered 80% of statewide average daily attendance. But even with claim data, the magnitude is not accurately known until each claim's outcome is decided. Many claims are in various stages of litigation; thus, it is impossible to project the extent of total liability, whether claimants will prevail, or what the dollar value of any final award of damages or settlement agreement may be.

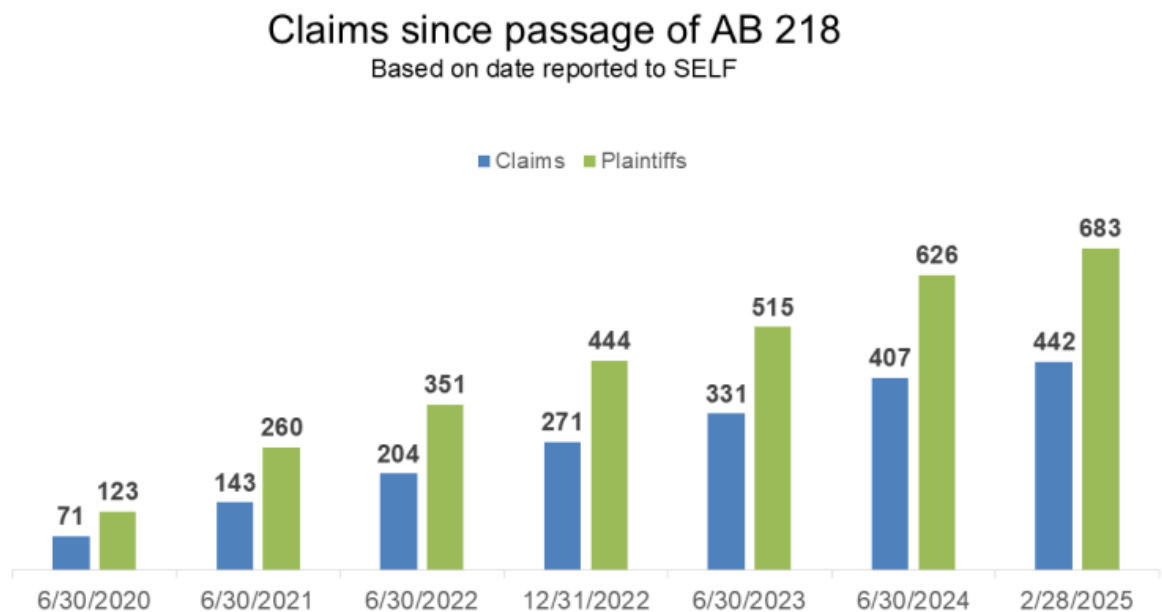
To protect public education from the impact of this retroactive exposure, the SELF Board approved the creation of the AB 218 Revived Liability Funding Plan. The plan was developed with the goals of equity and transparency with the following guidelines:

- 1) SELF has received AB 218 claim(s)
- 2) the program years affected by claims reflect a deficit position from operations

The invoice the District received reflects its pro-rata share of the liabilities in the impacted years, and the rate is much lower than K-12 schools. (\$1.74/FTES vs. \$3.12/ADA).

Under normal circumstances, many of those older years were long thought closed by the SELF Board. Nearly \$70 million in funds were returned to member districts in the form of dividends and rate credits, a benefit of belonging to a member owned organization. This was done consistent with actuarial analysis and its Board policy. At the time, no one conceived of a retroactive law that would reopen those years.

Below summarizes the number of claims and plaintiffs since the passing of AB218:



The below table summarizes the pro rata share paid by NOCCCD as part of the entire financial impact born by SELF:

Year	Est # of claims	# of plaintiffs	Assessment Authorized	Estimated Liability from SELF	NOCCCD portion
2020	18	60	\$ 46.7 M	\$ 46.7 M	\$196,249.53
2022	119	221	\$ 96.9 M	\$142.1 M	\$333,098.50
2024	407	626	\$154.1 M	\$221.4 M	\$781,622.60
2025	442	683	\$296.85M	\$535.7M	\$980,197.33

The District's first assessment in 2020 was \$196,249.53 (inclusive of 3% timely payment discount).

The District's second assessment in 2022 was \$333,098.50 (inclusive of 3% timely payment discount).

The District's third assessment in 2024 was \$781,622.60 (inclusive of 3% timely payment discount).

A significant volume of claims and the increasing severity of claims upon reaching judgment of settlement have exceeded the actuarial estimates and as a result, SELF's Board has authorized a fourth assessment in the amount of \$296.85M.

The District's pro-rata share of the fourth assessment is \$980,197.33 (for the deficit in the years 1986/87, 1988/89, 1989/90, 1996/97, 2004/05 and 2007/08) and is inclusive of 3% discount for timely payment.

SELF advised that all members will receive an annual assessment until it has closed all AB218 claims and accounted for all costs.

This agreement will be on file in the District Business Office.

This agenda item was submitted by Julie Leggin, District Director, Risk Management.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #3: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6540, Insurance.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Funding will be made through the Self Insurance Fund.

**RECOMMENDATION:** Authorization is requested to approve the payment of the Assessment by Schools Excess Liability Fund (SELF) in the amount of \$980,197.33 for the liability program 1986/87, 1988/89, 1989/90, 1996/97, 2004/05 and 2007/08, which is an additional unfunded liability that resulted from AB 218.

Fred Williams

Recommended by

  
Approved for Submittal

3.e.3

Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Student Accident and Intercollegiate  
Athletic Accident Insurance for 2025-2026

Action	<u>    X    </u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** Student accident insurance provides coverage for injuries to students participating in a class or District sponsored activities while on campus and athletes during practice and competition. The District participates in Student and Athlete Insurance Network (S.A.I.N.) program, a medical insurance plan specifically for student/athletes in colleges. This insurance is secondary insurance and pays only those specified medical expenses not covered by the student's own personal medical insurance. This policy would be primary if the student's medical insurance is provided by certain government programs. This insurance protects credit and non-credit students.

The premium is based on the number of enrolled students/athletes in addition to the individual colleges claim loss ratio. This program offers shared risk, stability, and reacts positively to adverse claims experience with fluctuating market conditions. The number of participating physicians is vast through the Anthem Blue Cross network and the discount for services is significantly more than conventional insurance programs.

The district's utilization of the SAIN program utilizes the Anthem Blue Cross network and provides deep discounts for medical services rendered at time of injury resulting in less out of pocket costs for the students/athletes.

The District's average loss ratios (paid claims vs. premium) is as follows:

Year	Loss Ratio	Paid Claims	Paid Premium**
21/22	86.14%	\$170,820	\$198,302
22/23	95.23%	\$199,400	\$209,383
23/24	98.56%	\$217,757	\$220,937
24/25*	49.95%	\$129,700	\$260,175

\* losses have not matured, data through March 31, 2025

\*\* Paid Premium does not include catastrophic coverage

Three-year medical loss ratio average (August 1, 2021-July 31, 2024) is 93.31 %

Catastrophic insurance is provided through commercial insurance, and the premium increased 10 % due to a catastrophic claim in 2024 (exceeding \$25,000), \$6434. Crum & Forster Insurance provides catastrophic insurance with uninterrupted coverage of up to \$1,000,000 for claims exceeding \$25,000.

Efforts have been made to mitigate athlete injuries such as the concussion and conditioning programs, diligent use of braces, and maximum services by the athletic trainers before, during, and after the sports season. For 2023-24, District participated in ASCIP's pilot program for football helmet covers to protect against concussions and it was received well.

The premium amounts for the multiple layers of coverage for the previous years and the new fiscal year are as follows:

Year	2023-24	2024-25	2025-26
Basic Student/ Athlete	\$220,937	\$260,175	\$286,000
Catastrophic	\$14,457	\$14,457	\$15,902
Concussion	0	0	\$900
Total	\$235,394	\$274,632	\$302,802

The premium increase for 2025-26 is 10 % due to the increase in enrollment (by 19.6%).

This agreement will be on file in the District Business Office.

This agenda item was submitted by Julie Leggin, District Director, Risk Management.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #4: The District will implement best practices related to planning including: transparent decision-making processes, support of strategic and comprehensive planning activities at campus and District levels, and the allocation of resources to fund planning priorities.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 5205, Student Accident Insurance.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Funding will be made through the District Insurance Fund.

**RECOMMENDATION:** Authorization is requested to bind coverage with Anthem Blue Cross and Crum & Forster Insurance through Student Insurance for student accident and intercollegiate athletic accident insurance for 2025-26 in the amount of \$302,802, effective August 1, 2025. Authorization is further requested for the Vice Chancellor, Finance & Facilities, or the District Director, Purchasing, to bind the insurance policies on behalf of the District.

Fred Williams

Recommended by

  
Approved for Submittal

3.f.2

Item No.

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	June 25, 2025	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Workers' Compensation and Property & Liability Coverage for 2025-26 through Alliance of Schools for Cooperative Insurance Programs (ASCIP) and Schools Excess Liability Fund (SELF)	Enclosure(s)	<u>          </u>

**BACKGROUND:** The District has been a member of Alliance of Schools for Cooperative Insurance Programs Joint Powers Authority (ASCIP JPA) since 1998-99 for the property and liability coverage, and starting July 1, 2021 the District joined ASCIP's Workers' Compensation Program as the District transitioned from a stand-alone program with a self-retention amount of \$500,000 per claim to a zero-dollar coverage (no retention). This non-profit JPA is a self-insurance group that provides the broadest coverage at the most competitive cost for K12 and community colleges. ASCIP is comprised of 106 public education entities. Through ASCIP, the District is provided loss control services and coverage for Workers' Compensation, general liability, automobile comprehensive/collision/liability, cyber, professional liability, property, equipment breakdown, employee dishonesty (Crime), and liability for all three foundations. ASCIP's program also includes Crime (Employee Dishonesty), Cyber liability, Terrorism, and Legal Defense Cost coverage (for excluded claims) with sub-limits ranging between \$25,000 - \$5 million.

For Workers' Compensation coverage, ASCIP JPA covers in full, with no limitations and zero retention amount. The rate has increased by 14% from 0.5130 to 0.585 per \$100 payroll, due to the District's loss experience. The District's loss experience is 0.585. An average loss experience is 1.0 which means that the rates that we pay for worker's compensation insurance are 58.5 % of average Members or just slightly more than half. The total premium is based on the District's actual payroll amount.

For general liability coverage, ASCIP JPA covers the first \$5 million, and Schools Excess Liability Fund (SELF), a statewide consortium of K-12 and community college districts (another JPA) provides the next layer of coverage up to \$55 million per occurrence.

SELF's rate continues to increase largely due to the rise in the sexual molestation claims in K-12 and the huge verdicts and the consequential increased settlement value associated with this type of claims. The major hike in rate started in 2015-16, and the upward trend in losses and rates have been continuous since then. In addition, AB 218 extended the statute of limitation for filing sexual assault and molestation claims from age 26 to 40, provide treble damages if a "cover up" can be proven, and significantly broadened the type of misconduct by changing the term "childhood sexual abuse" to "childhood sexual assault (CSA)". Although the rate is lower for CCDs, the rate increase is 17 % to \$16.75 from \$14.30 per Full time Equivalent Students (FTES).



Our General Liability premium is based on pool losses, Full FTES, and our experience modification. NOCCCD experience modification increased 2.67 % from 0.898 to 0.922. Our liability premiums increased by 16% due to insurance market costs, district claims, and the increase in the District's FTES by 2,032. ASCIP is seeing significant development in General Liability and Employment claims such as wrongful termination and harassment/discrimination, as well as CSA claims arising from AB 218.

Regarding AB 218 consequences, ASCIP to date has received claims from over 80 individuals with most of them alleging assaults occurring in the 1980s and 1990s. The assessment of ultimate cost for these claims is difficult to make, but it is estimated to be over \$40 million. Like SELF, ASCIP could not anticipate abolishment of the California Government Tort Claims Act with this type of claims, so no premiums were collected for this exposure. To manage the claims resulting from this law, ASCIP changed its coverage for CSA to 'claims made' policy, which becomes effective when a claim is made and not based on the occurrence date. In order to fund the unanticipated costs from the past years, ASCIP has implemented a retrospective premium adjustment for the program years 1985/86 through 2014/15 and the pro rata portion to the district is \$369,112. The district's share is paid as an annual surcharge of 5% of the District's Liability premium until the District has paid the pro rata share of \$369,112. The 5% surcharge fee this year is \$96,077 and is expected to be charged through 2028.

Property coverage limit is \$500 million per occurrence. However, there is a \$100 million sub-limit for Equipment Breakdown coverage. The 7% increase in the Property premium from last year is due to the increase in the property values and inflation.

Cybercrimes continue to increase, and these cases are very costly. As a result, ASCIP purchased a separate policy and started an assessment premium for this coverage starting 2022-23. To avoid a sudden increase in the premium, ASCIP implemented a premium cap to phase in the cost. The sublimit for this coverage is \$1 million per occurrence. Cyber claims appear to be stabilizing and as such our cyber rate remained flat.

The ASCIP-B is an Auxiliary Group coverage and provides limited liability coverage for the District's Foundations.

Following is the District's coverage with the ASCIP JPA and SELF, and the actual premium for FY 2024-25 and estimated premium for FY 2025-26:

	<u>2024-25</u>	<u>2025-26</u>
Workers' Compensation (2024-25 premium is an estimate)	\$1,061,665	\$1,331,595
General Liability	481,870	556,660
ASCIP Childhood Sexual Assault (CSA)	68,316	84,666
ASCIP CSA Retroactive 218 Premium Adjustment	86,800	96,077
SELF	388,316	498,597
Cyber	110,000	110,000
Property	1,008,473	1,083,730
Crime (Employee Dishonesty)	11,094	11,094
Automobile Physical Damage	6,468	7,372
Auto Liability	49,784	54,223
ASCIP-B (Booster/Auxiliary/Foundation Coverage)	1,048	1,153
<b>TOTAL</b>	<b><u>\$3,273,834</u></b>	<b><u>\$3,835,167</u></b>

The district has secured two additional policies from Broker AJ Gallagher described below, which are not included in the above total:

1. Directors and Officers Liability insurance for the Friends of Fullerton Foundation and the Cypress College Foundation. This annual insurance premium for each foundation is \$1,438. Director's and officers Liability Insurance protects the officers from claims which may arise from decisions and actions taken as part of their duties. This policy will be effective July 1, 2025.
2. Mortuary Sciences Liability insurance for Cypress College. This policy provides liability insurance associated with permitting, liability protection for faculty, as well as for transportation of deceased. The annual premium is \$67,167 with a \$25,000 deductible, effective July 1, 2025.

This agreement will be on file in the District Business Office.

This agenda item was submitted by Julie Leggin, District Director, Risk Management.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6540, Insurance.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Funding will be made through the Self Insurance Fund and will be included in the Annual Proposed Budget.

**RECOMMENDATION:** Authorization is requested to renew the Workers Compensation and Property & Liability insurance coverage with the Alliance of Schools for Cooperative Insurance Programs (ASCIP) and Schools Excess Liability Fund (SELF) and AJ Gallagher policies for FY 2025-26 at the estimated amount of \$3,835,167. Rates will be based on actual FTES, salary costs, and deductibles. Authorization is further requested for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing, to execute insurance policies on behalf of the District.

Fred Williams

Recommended by

  
Approved for Submittal

3.g.3

Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Resolution No. 24/25-24 – Requesting the Board of Supervisors of Orange County and Los Angeles Counties to Establish Tax Rate for Bonds of North Orange County Community College District Expected to be Sold During Fiscal Year 2025-26

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** An election was held in the North Orange County Community College District (the “District”) on November 4, 2014, for the issuance and sale of general obligation bonds of the District for various school facility improvements in the maximum amount of \$574,000,000 (“Measure J”). The schedule for issuing the fourth series of bonds authorized under Measure J (the “Bonds”) currently anticipates selling such Bonds after the time that the Auditor-Controllers of Orange and Los Angeles Counties (the “Counties”) calculates the taxes to be levied for District bonded debt during fiscal year 2025-26. Therefore, this Resolution is being brought before the Board of Trustees now to formally request that, pursuant to Education Code Sections 15252-15254, the Boards of Supervisors of the Counties adopt a tax rate and levy a tax for the Bonds. The tax rate will be based upon an estimated debt service schedule prepared or caused to be prepared by the District. The Resolution further authorizes the District officials to file a certified copy of the Resolution with the Boards of Supervisors of the Counties and to deliver copies of the Resolution to the respective Auditor-Controllers and Treasurer and Tax Collectors of the Counties.

Adoption of this Resolution is necessary to ensure that property taxes are levied during fiscal year 2025-26 for the payment of the Bonds. The Bonds are expected to be sold in the estimated amount of \$174 million.

This board item was prepared by Fred Williams, Vice Chancellor, Finance and Facilities.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** N/A

**FUNDING SOURCE AND FINANCIAL IMPACT:** There is no fiscal impact to the General Fund resulting from the issuance of the Bonds.

**RECOMMENDATION:** Authorization is requested to approve Resolution No. 24/25-24

Requesting the Board of Supervisors of Orange County and Los Angeles Counties to establish tax rate for bonds of North Orange County Community College District expected to be sold during fiscal year 2025-26, and authorizing necessary actions in connection therewith.

Fred Williams

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Recommended by

*B. V. dist Bahl*

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Approved for Submittal

3.h.2

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Item No.

**RESOLUTION REQUESTING THE BOARDS OF SUPERVISORS OF ORANGE AND LOS ANGELES COUNTIES TO ESTABLISH TAX RATE FOR BONDS OF NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT EXPECTED TO BE SOLD DURING FISCAL YEAR 2025-26, AND AUTHORIZING NECESSARY ACTIONS IN CONNECTION THEREWITH**



**RESOLUTION NO. 24/25-24**

**WHEREAS**, this Board of Trustees (the “Board”) of the North Orange County Community College District (the “District”), located in Orange and Los Angeles Counties (collectively, the “Counties” and individually a “County”), California, is authorized, and intends, to issue a series of its bonds for purposes authorized by the voters of the District on November 4, 2014 (“Measure J”);

**WHEREAS**, the Boards of Supervisors of the Counties are required to take action approving a tax rate for payment of indebtedness of the District during Fiscal Year 2025-26, and it is the responsibility of the Auditor-Controller of each County to calculate the several tax rates for the respective Boards of Supervisor’s action thereon;

**WHEREAS**, this Board has determined that it is not possible or advisable to sell the District’s bonds in time to permit each of the Auditor-Controllers, or other appropriate officials of the Counties, to calculate the tax rates necessary to pay debt service on such bonds in order that such tax rates may be reflected on 2025-26 property tax bills of taxpayers in the District;

**WHEREAS**, the California Education Code provides that the Board of Supervisors of each county shall annually, at the time of making the levy of taxes for county purposes, estimate the amount of money required to meet the payment of the principal of and interest on the bonds authorized by the electors of the District and not sold, and which the Board of Trustees of the District informs each such Board of Supervisors in their belief will be sold before the next tax levy, and further provides that said Board of Supervisors shall levy a tax sufficient to pay the principal and interest so estimated; and

**WHEREAS**, this Board deems it necessary and desirable to issue a series of the District’s bonds as authorized by Government Code Section 53506 *et seq.*, and that each of the Counties levy a tax for payment on debt service estimated to come due on such bonds during Fiscal Year 2025-26, and believes that said bonds may be sold during said Fiscal Year.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT:**

**Section 1.** Recitals. All of the above recitals are correct.

**Section 2. Estimate of Tax Levy.** The Chancellor or the Vice Chancellor, Finance & Facilities of the District, or such other officer of the District as either authorized officer may designate (each, an “Authorized District Representative”), are hereby authorized and directed to prepare, or cause the financial advisor or underwriter to the District, to prepare, an estimate of all payments of principal and interest which shall become due on a series of Measure J bonds of the District expected to be sold prior to the making of the tax levy for Fiscal Year 2025-26, and to cause the debt service schedule so prepared to be provided to the Boards of Supervisors and the Auditor-Controllers of the Counties and to any other officers of the Counties responsible for preparing the tax levy for bonds of the District and for levying said tax. The District estimates that the sale of its next series of bonds shall be in an estimated aggregate amount of \$174,000,000, an amount within the District’s authorized but unissued bond allowance.

**Section 3. Request to Counties to Levy Tax.** The Boards of Supervisors of the Counties are hereby requested, in accordance with Education Code Sections 15252-15254, to adopt a tax rate for bonds of the District expected to be sold during Fiscal Year 2025-26, based upon the estimated debt service schedule prepared by officers of the District, and to levy a tax in Fiscal Year 2025-26 on all taxable property in the District sufficient to pay said estimated debt service. The proceeds of such tax shall be deposited into the debt service fund of the District established pursuant to the Education Code for bonds of the District.

**Section 4. Application of Tax Proceeds.** In the event that the bonds of the District are not sold during Fiscal Year 2025-26, or sold in such amount and on such terms that the proceeds of the tax requested in Section 3 hereof, or any portion thereof, are not required for payment of debt service due on the bonds, or payment of other outstanding bonds of the District payable from the debt service fund of the District, this Board hereby requests that each of the Auditor-Controllers, or other appropriate official of the respective Counties cause the remaining proceeds of the tax to be held in the debt service fund and applied to debt service on outstanding Measure J bonds of the District coming due in Fiscal Year 2025-26.

**Section 5. Filing of Resolution.** The Secretary to or Clerk of this Board is hereby authorized and directed to file forthwith a certified copy of this Resolution with the Clerk of the respective Boards of Supervisors of the Counties, and to cause copies of this Resolution to be delivered to each of the respective Auditor-Controllers and the Treasurer-Tax Collectors of the Counties.

**Section 6. Further Authorization.** The President of this Board, the Secretary to or Clerk of this Board, or any Authorized District Representative, shall be and they are hereby authorized and directed to take such additional actions consistent with the intent of this Resolution in connection with the sale of the bonds of the District, which any of them deem necessary and desirable to accomplish the purpose hereof.

**Section 7.** Effective Date. This resolution shall take effect from and after its adoption.

**APPROVED, PASSED AND ADOPTED** by the Governing Board of North Orange County Community College this 24th day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTENTIONS:

I, Jeffrey P. Brown, President of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing is full, true, and correct copy of the Resolution passed and adopted by said Board at a regularly scheduled and conducted meeting held on said date, which Resolution is on file in office of said Board.

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President of the Board of Trustees  
North Orange County Community College District

I, Ed Lopez, Secretary of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the Governing Board at a regular meeting thereof held on the 24<sup>th</sup> day of June 2025, by the above-described vote of the Governing Board;

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the North Orange County Community College District Governing Board this 24<sup>th</sup> day of June 2025.

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Secretary of Governing Board  
North Orange County Community College District

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Accept the 2027/28-2031/32 Five-Year  
Construction Plan and Projects First Year  
State Funded in 2027/28

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u></u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** The Five-Year Construction Plan (5YCP) is an annual summary of current and proposed capital outlay projects that exceed \$250,000, regardless of the funding source (local vs. state), as mandated by the Community College Construction Act of 1980, pursuant to California Education Code §81800, et al. The 2027/28-2031/32 5YCP is due before July 1, 2025, to the California Community Colleges Chancellor's Office.

In reality, the 5YCP covers seven years: the past year, the current year, and five future years. It is a useful tool, which not only incorporates years 2027/28 through 2031/32, but also includes data from two prior years. The information collected allows the District to measure the utilization of facilities by the capacity of facilities to the demands created by the actual projected enrollment of a college or center. It serves as the foundation for capital outlay funding applications by delineating the capacity-load ratios for five categories of space, as defined in Title 5 of the California Administrative Code: lecture, lab, office, library, and audio-visual/TV media. It also communicates to the State Legislature, through control agencies, the capital outlay needs of a community college district over a five-year period.

The District's 5YCP project listing and priority order were provided by Fullerton College, Cypress College and NOCE. The project listing is determined by the project scope, proposed budget, anticipated time frame and justification for the project's given condition, capacity adequacy, cost efficiency, as well as funding source. The project list serves two purposes:

- 1) Establish the basis to justify the projects for which Initial Project Proposals (IPPs) and Final Project Proposals (FPPs) are being prepared.
- 2) Provide the California Community Colleges Chancellor's Office with an understanding of the overall need for each project.

The District is submitting 19 projects in its 2027/28 5YCP using both local and state funding. The individual project cost estimates for State match projects in the Funding Schedule are calculated on construction cost index (CCI) allowed by the State Capital Outlay program and covers preliminary plans (P), working drawings (W), construction (C), and equipment (E) **and in most cases are significantly under actual projected costs**. The total cost also does not include consultant management fees (program and construction).



The District has been approved by the California Community Colleges Chancellor's Office to submit the following documents with the 2027/28 5YCP:

- 2028/29 Fullerton College: Welcome Center (IPP) submittal

This agenda item was submitted by Richard Williams, District Director, Facilities Planning & Construction.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse, and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** There is no financial impact related to submitting the District's 5YCP.

**RECOMMENDATION:** It is recommended that the Board approve the North Orange County Community College District's 2027/28-2031/32 Five-Year Construction Plan and Fullerton College: Welcome Center IPP prepared and submitted in compliance with California Education Code §81800, et. al. and the California Community Colleges Chancellor's Office directives to meet the submittal deadline of July 1, 2025.

Fred Williams

Recommended by

  
Approved for Submittal

3.i.2

Item No.

**FUSION****District Projects Priority Order (2025-2031)**

## Planning

**North Orange County Community College District (860)**

No. Project		Schedule of Funds							
Campus	Source	Total Cost	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>1 Business 300 Modernization</b>									
Fullerton College									
Occupancy: 2025-26	STATE:	\$26,536,000							
Net ASF: -1,569	DISTRICT:	\$26,439,000							
<b>2 Fine Arts Renovation</b>									
Cypress College									
Occupancy: 2026-27	STATE:	\$28,267,726							
Net ASF: 0	DISTRICT:	\$19,570,438							
<b>3 Music-Drama Complex - Bldgs1100 &amp; 1300 Replacement</b>									
Fullerton College									
Occupancy: 2027-28	STATE:	\$41,851,000							
Net ASF: 0	DISTRICT:	\$13,867,000							
<b>4 Tower First Floor Life/Safety Renovation</b>									
Anaheim Campus/ District Offices									
Occupancy: 2023-24	STATE:	\$10,523,000							
Net ASF: 0	DISTRICT:	\$3,028,000							
<b>5 STEM Vocational Center</b>									
Fullerton College Phases P,W Phases C,E									
Occupancy: 2028-29	STATE:	\$20,557,722	\$1,461,836	\$19,095,886					
Net ASF: 23,607	DISTRICT:	\$22,178,544	\$1,461,836	\$20,716,708					
<b>6 New Welcome Center</b>									
Fullerton College Phases P,W Phases C,E									
Occupancy: 2031-32	STATE:	\$13,018,255			\$859,796	\$12,158,459			
Net ASF: 45	DISTRICT:	\$13,731,627			\$859,796	\$12,871,831			
<b>7 Chapman Newell Instructional Building</b>									
Fullerton College									
Occupancy: 2025-26	STATE:	\$0							
Net ASF: 535	DISTRICT:	\$29,899,745							
<b>8 New Maintenance and Operations Building</b>									
Fullerton College									
Occupancy: 2025-26	STATE:	\$0							
Net ASF: 6,993	DISTRICT:	\$18,313,529							
<b>9 Wilshire Chiller Plant Relocation</b>									
Fullerton College									
Occupancy: 2025-26	STATE:	\$0							
Net ASF: 0	DISTRICT:	\$11,000,000							
<b>10 Pool Renovation</b>									
Cypress College Phases P,W Phase C									
Occupancy: 2029-30	STATE:	\$0		\$0		\$0			
Net ASF: 0	DISTRICT:	\$5,500,000		\$600,000		\$4,900,000			
<b>11 Central Plant Utility Upgrade</b>									

Cypress College			Phase C
Occupancy: 2027-28	<b>STATE:</b>	\$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$4,000,000	\$3,500,000

**12 Repurpose Childcare - LEAP Program**

North Orange Continuing Education

Occupancy: 2025-26	<b>STATE:</b>	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$1,246,000

**13 Health & Wellness Center (HWC) Renovation**

Cypress College		Phases C,E
Occupancy: 2025-26	<b>STATE:</b>	\$0 \$0
Net ASF: 0	<b>DISTRICT:</b>	\$4,853,000 \$4,853,000

**14 CYPRESS COLLEGE AFFORDABLE STUDENT HOUSING**

Cypress College

Occupancy: 2027-28	<b>STATE:</b>	\$66,177,707
Net ASF: 58,658	<b>DISTRICT:</b>	\$5,458,709

**15 Softball Field Improvements**

Fullerton College		Phases P,W	Phase C
Occupancy: 2026-27	<b>STATE:</b>	\$0 \$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$5,000,000 \$1,500,000	\$3,500,000

**16 Softball Field Renovations**

Cypress College		Phases P,W	Phases C,E
Occupancy: 2027-28	<b>STATE:</b>	\$0 \$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$4,000,000 \$1,000,000	\$3,000,000

**17 LLRC Exterior Patio & Barrier Removal**

Cypress College		Phases P,W	Phases C,E
Occupancy: 2026-27	<b>STATE:</b>	\$0 \$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$1,287,000 \$0	\$1,287,000

**18 LLRC Secondary Data Center & Barrier Removal**

Cypress College		Phases P,W	Phase C	Phase E
Occupancy: 2027-28	<b>STATE:</b>	\$0 \$0	\$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$1,000,000 \$0	\$1,000,000	\$0

**19 Nursing / Sonography / Psych Tech Renovation**

Cypress College		Phases P,W	Phases C,E
Occupancy: 2030-31	<b>STATE:</b>	\$0 \$0	\$0
Net ASF: 0	<b>DISTRICT:</b>	\$20,000,000 \$3,000,000	\$17,000,000

<b>GRAND TOTALS</b>		<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>2031-32</b>
	<b>STATE:</b>	\$206,931,410	\$1,461,836	\$19,095,886	\$0	\$859,796	\$0	\$12,158,459
	<b>DISTRICT:</b>	\$210,372,592	\$7,814,836	\$28,103,708	\$9,500,000	\$5,759,796	\$17,000,000	\$12,871,831

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Ratification of Change Order #6 | Resolution  
No. 24/25-25 with Bayview Environmental  
Services, Inc. for Bid 2324-04, Cypress  
College Fine Arts Renovation Project

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** On January 23, 2024 the Board adopted Resolution No. 23/24-15 to approve 28 bid packages totaling \$57,209,914, to the 22 trade contractors who were deemed to be the lowest responsive and responsible bidders for the Cypress College Fine Arts Building Renovation.

Per Public Contract Code §20659 and Board Policy 6340, the College seeks approval for Change Order #6 for Bayview Environmental Services, Inc. Normally, change orders should not exceed 10% of the original contract amount authorized by the Board; however, certain conditions require additional changes that may exceed this limit. Change Order #6 increases the contract amount by \$4,752, raising the new total to \$2,237,964. With this change order, the cumulative increase is 13.98% of the original contract, surpassing the 10% limit. The total change order percentage for all prime contractors to date on the project is -0.93%.

Change Order #1 (BOT Mtg. 07/23/24)	\$165,345
Change Order #2 (BOT Mtg. 09/10/24)	(\$1,492)
Change Order #3 (BOT Mtg. 11/12/24)	\$149,942
Change Order #4 (BOT Mtg. 12/17/24)	(\$1,416)
Change Order #5 (BOT Mtg. 04/22/25)	(\$42,567)
Change Order #6	\$4,752
Subtotal	\$274,564
10% Change Order Limit	(\$196,340)
Amount Over Change Order Limit	\$78,224

The Construction Manager, College, and District have reviewed this change order. Bidding on additional work in this change order was avoided due to higher anticipated costs, extended timelines, and potential delays affecting other contractors. The added scope addresses demolition of the existing wood rails and a minor charge back credit. For details on each item, please refer to the enclosed breakdown.

This agenda item was submitted by Allison Coburn, Campus Capital Projects Manager, Dr. Tony Jake, Vice President of Administrative Services, Cypress College and Mireille Hernandez, Interim District Director, Purchasing.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** This project will be funded by Measure J.

**RECOMMENDATION:** It is recommended that the Board adopt Resolution No. 24/25-25 to approve Change Order #6 with Bayview Environmental Services, Inc. for Bid 2324-04, for the public works project, to increase the contract amount by \$4,752, for a new total of \$2,237,964 for the Cypress College Fine Arts Renovation Project. Authorization is further requested for the Vice Chancellor, Finance & Facilities or District Director, Purchasing to execute trade contractor change order on behalf of the District.

Fred Williams

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Recommended by

  
Approved for Submittal

3.j.2

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Item No.

**RESOLUTION OF THE GOVERNING BOARD OF TRUSTEES OF THE  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
APPROVAL OF CHANGE ORDER 6 AS AN AMENDMENT TO THE EXISTING  
CONTRACT WITH BAYVIEW ENVIRONMENTAL SERVICES, INC., FOR BID  
2324-04, CYPRESS COLLEGE FINE ARTS RENOVATION PROJECT**



**RESOLUTION NO. 24/25-25**

**WHEREAS**, the Governing Board of the North Orange County Community College District (District) previously awarded a contract for Bid Package 02A work for the Cypress College Fine Arts Renovation Project (Project) to Bayview Environmental Services, Inc. (Prime Contractor);

**WHEREAS**, subsequent to the award of the contract to Prime Contractor, it was determined that additional work, related to the scope of the Project, was necessary on the Project as set forth on the Change Order;

**WHEREAS**, the Prime Contractor is intimately familiar with the Project and is ready, willing and able to perform the additional work set forth in the Change order;

**WHEREAS**, the total cost for the Change Order exceeds the limitations set forth in Public Contracts Code §20659;

**WHEREAS**, it would be more costly and time-consuming to bid this additional work since it is integral to the Project and the work being performed by the current Prime Contractor as well as the other Prime Contractors on the Project;

**WHEREAS**, competitive bidding the additional work covered by the Change Order would result in the delay of the completion of the Project and impact use of the facilities;

**WHEREAS**, it would work an incongruity and not produce any advantage to the District to competitively bid the Change Order since such competitive bid work could result in multiple contractors being required to perform the same work that could be more efficiently and effectively performed by one contractor; and

**WHEREAS**, Meakin v. Steveland (1977) 68 Cal.App.3d 490 and Los Angeles Dredging v. Long Beach (1930) 210 Cal. 348 holds that statutes requiring competitive bidding to not apply when competitive bidding would work an incongruity or not produce any advantage.

**NOW, THEREFORE**, the Governing Board of the North Orange County Community College District does hereby find, resolve, determine, and order as follows:

3.j.3

**Section 1.** That all of the recitals set forth above are true and correct, and the Board so finds and determines.

**Section 2.** That it would work an incongruity and not produce any advantage to the District to competitively bid the completion of the additional work set forth in the Change Order.

**Section 3.** That the District approves the award of the additional work stated in the Change Orders without competitively bidding such work and approves the District's payment to the Prime Contractor in accordance with the terms and conditions set forth in the Change Order and the original contract.

**Section 4.** That the Governing Board delegates to its Vice Chancellor, Finance & Facilities, or District Director, Purchasing, authority to execute all agreements and complete all necessary documents for the additional work set forth in the Change Order.

**APPROVED, PASSED AND ADOPTED** by the Governing Board of the North Orange County Community College District this 24<sup>th</sup> day of June 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, Jeffrey P. Brown, President of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing is full, true, and correct copy of the Resolution passed and adopted by said Board at a regularly scheduled and conducted meeting held on said date, which Resolution is on file in office of said Board.

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President of the Board of Trustees  
North Orange County Community College District

3.j.4

I, Alba Recinos, Clerk of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the Governing Board at a regular meeting thereof held on the 24<sup>th</sup> day of June 2025, by the above-described vote of the Governing Board;

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the North Orange County Community College District Governing Board this 24<sup>th</sup> day of June 2025.

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Clerk of Governing Board  
North Orange County Community College District



# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Ratification of Change Order #7 | Resolution  
No. 24/25-26 with Inland Building  
Companies, Inc. for Bid 2324-04, Cypress  
College Fine Arts Renovation Project

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u>      </u>
Enclosure(s)	<u>      </u>

**BACKGROUND:** On January 23, 2024 the Board adopted Resolution No. 23/24-15 to approve 28 bid packages totaling \$57,209,914, to the 22 trade contractors who were deemed to be the lowest responsive and responsible bidders for the Cypress College Fine Arts Building Renovation.

Per Public Contract Code §20659 and Board Policy 6340, the College seeks approval for Change Order #7 for Inland Building Companies, Inc. Normally, change orders should not exceed 10% of the original contract amount authorized by the Board; however, certain conditions require additional changes that may exceed this limit. Change Order #7 increases the contract amount by \$46,113 raising the new total to \$4,026,052. With this change order, the cumulative increase is 19.08% of the original contract, surpassing the 10% limit. The total change order percentage for all prime contractors to date on the project is -0.93%.

Change Order #1 (BOT Mtg. 07/23/24)	\$6,479
Change Order #2 (BOT Mtg. 09/10/24)	\$78,545
Change Order #3 (BOT Mtg. 02/25/25)	\$232,660
Change Order #4 (BOT Mtg. 03/25/25)	\$21,223
Change Order #5 (BOT Mtg. 04/22/25)	\$224,467
Change Order #6 (BOT Mtg. 05/27/25)	\$35,465
Change Order #7	\$46,113
Subtotal	\$644,952
10% Change Order Limit	(\$338,110)
Amount Over Change Order Limit	\$306,842

The Construction Manager, College, and District have reviewed this change order. Bidding on additional work in this change order was avoided due to higher anticipated costs, extended timelines, and potential delays affecting other contractors. The added scope addresses repairing unforeseen conditions; adding a concrete pad for a mechanical expansion tank; and roofing modifications at the parapet. For details on each item, please refer to the enclosed breakdown.

This agenda item was submitted by Allison Coburn, Campus Capital Projects Manager and Dr. Tony Jake, Vice President of Administrative Services, Cypress College; and Mireille Hernandez, Interim District Director, Purchasing.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** This project will be funded by Measure J.

**RECOMMENDATION:** It is recommended that the Board adopt Resolution No. 24/25-26 to approve Change Order #7 with Inland Building Companies, Inc. for Bid 2324-04, for the public works project, to increase the contract amount by \$46,113, for a new total of \$4,026,052 for the Cypress College Fine Arts Renovation Project. Authorization is further requested for the Vice Chancellor, Finance & Facilities or Interim District Director, Purchasing to execute trade contractor change order on behalf of the District.

Fred Williams

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Recommended by

  
Approved for Submittal

3.k.2

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Item No.

**RESOLUTION OF THE GOVERNING BOARD OF TRUSTEES OF THE  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
APPROVAL OF CHANGE ORDER 7 AS AN AMENDMENT TO THE EXISTING  
CONTRACT WITH INLAND BUILDING COMPANIES, INC., FOR BID 2324-04,  
CYPRESS COLLEGE FINE ARTS RENOVATION PROJECT**



**RESOLUTION NO. 24/25-26**

**WHEREAS**, the Governing Board of the North Orange County Community College District (District) previously awarded a contract for Bid Packages 03A, 14A, 14B, and 32B work for the Cypress College Fine Arts Renovation Project (Project) to Inland Building Companies, Inc. (Prime Contractor);

**WHEREAS**, subsequent to the award of the contract to Prime Contractor, it was determined that additional work, related to the scope of the Project, was necessary on the Project as set forth on the Change Order;

**WHEREAS**, the Prime Contractor is intimately familiar with the Project and is ready, willing and able to perform the additional work set forth in the Change order;

**WHEREAS**, the total cost for the Change Order exceeds the limitations set forth in Public Contracts Code §20659;

**WHEREAS**, it would be more costly and time-consuming to bid this additional work since it is integral to the Project and the work being performed by the current Prime Contractor as well as the other Prime Contractors on the Project;

**WHEREAS**, competitive bidding the additional work covered by the Change Order would result in the delay of the completion of the Project and impact use of the facilities;

**WHEREAS**, it would work an incongruity and not produce any advantage to the District to competitively bid the Change Order since such competitive bid work could result in multiple contractors being required to perform the same work that could be more efficiently and effectively performed by one contractor; and

**WHEREAS**, Meakin v. Steveland (1977) 68 Cal.App.3d 490 and Los Angeles Dredging v. Long Beach (1930) 210 Cal. 348 holds that statutes requiring competitive bidding to not apply when competitive bidding would work an incongruity or not produce any advantage.

**NOW, THEREFORE**, the Governing Board of the North Orange County Community College District does hereby find, resolve, determine, and order as follows:

3.k.3

**Section 1.** That all of the recitals set forth above are true and correct, and the Board so finds and determines.

**Section 2.** That it would work an incongruity and not produce any advantage to the District to competitively bid the completion of the additional work set forth in the Change Order.

**Section 3.** That the District approves the award of the additional work stated in the Change Orders without competitively bidding such work and approves the District's payment to the Prime Contractor in accordance with the terms and conditions set forth in the Change Order and the original contract.

**Section 4.** That the Governing Board delegates to its Vice Chancellor, Finance & Facilities, or District Director, Purchasing, authority to execute all agreements and complete all necessary documents for the additional work set forth in the Change Order.

**APPROVED, PASSED AND ADOPTED** by the Governing Board of the North Orange County Community College District this 24<sup>th</sup> day of June 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, Jeffrey P. Brown, President of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing is full, true, and correct copy of the Resolution passed and adopted by said Board at a regularly scheduled and conducted meeting held on said date, which Resolution is on file in office of said Board.

---

President of the Board of Trustees  
North Orange County Community College District

3.k.4

I, Alba Recinos, Clerk of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the Governing Board at a regular meeting thereof held on the 24<sup>th</sup> day of June 2025, by the above-described vote of the Governing Board;

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the North Orange County Community College District Governing Board this 24<sup>th</sup> day of June 2025.

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Clerk of Governing Board  
North Orange County Community College District

3.k.5

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Ratification of Change Order #3 | Resolution  
No. 24/25-27 with Interpipe, Inc. for Bid  
2324-04, Cypress College Fine Arts  
Renovation Project

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u> </u>
Enclosure(s)	<u> </u>

**BACKGROUND:** On January 23, 2024 the Board adopted Resolution No. 23/24-15 to approve 28 bid packages totaling \$57,209,914, to the 22 trade contractors who were deemed to be the lowest responsive and responsible bidders for the Cypress College Fine Arts Building Renovation.

Per Public Contract Code §20659 and Board Policy 6340, the College seeks approval for Change Order #3 for Interpipe Inc. Normally, change orders should not exceed 10% of the original contract amount authorized by the Board; however, certain conditions require additional changes that may exceed this limit. Change Order #3 increases the contract amount by \$157,341, raising the new total to \$1,508,120. With this change order, the cumulative increase is 11.88% of the original contract, surpassing the 10% limit. The total change order percentage for all prime contractors to date on the project is -0.93%.

Change Order #1 (BOT Mtg. 11/12/24)	\$4,335
Change Order #2 (BOT Mtg. 04/22/25)	(\$1,556)
Change Order #3	\$157,341
Subtotal	\$160,120
10% Change Order Limit	(\$134,800)
Amount Over Change Order Limit	\$25,320

The Construction Manager, College, and District have reviewed this change order. Bidding on additional work in this change order was avoided due to higher anticipated costs, extended timelines, and potential delays affecting other contractors. The added scope addresses demolition of the existing wood rails and a minor charge back credit. For details on each item, please refer to the enclosed breakdown.

This agenda item was submitted by Allison Coburn, Campus Capital Projects Manager, Dr. Tony Jake, Vice President of Administrative Services, Cypress College and Mireille Hernandez, Assistant District Director, Purchasing.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** This project will be funded by Measure J.

**RECOMMENDATION:** It is recommended that the Board adopt Resolution No. 24/25-27 to approve Change Order #3 with Interpipe, Inc. for Bid 2324-04, for the public works project, to increase the contract amount by \$157,341, for a new total of \$1,508,120 for the Cypress College Fine Arts Renovation Project. Authorization is further requested for the Vice Chancellor, Finance & Facilities or District Director, Purchasing to execute trade contractor change order on behalf of the District.

Fred Williams

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Recommended by

  
Approved for Submittal

3.1.2

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Item No.

**RESOLUTION OF THE GOVERNING BOARD OF TRUSTEES OF THE  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
APPROVAL OF CHANGE ORDER 6 AS AN AMENDMENT TO THE EXISTING  
CONTRACT WITH INTERPIPE, INC., FOR BID 2324-04, CYPRESS COLLEGE  
FINE ARTS RENOVATION PROJECT**



**RESOLUTION NO. 24/25-27**

**WHEREAS**, the Governing Board of the North Orange County Community College District (District) previously awarded a contract for Bid Package 33A work for the Cypress College Fine Arts Renovation Project (Project) to Interpipe Contracting, Inc. (Prime Contractor);

**WHEREAS**, subsequent to the award of the contract to Prime Contractor, it was determined that additional work, related to the scope of the Project, was necessary on the Project as set forth on the Change Order;

**WHEREAS**, the Prime Contractor is intimately familiar with the Project and is ready, willing and able to perform the additional work set forth in the Change order;

**WHEREAS**, the total cost for the Change Order exceeds the limitations set forth in Public Contracts Code §20659;

**WHEREAS**, it would be more costly and time-consuming to bid this additional work since it is integral to the Project and the work being performed by the current Prime Contractor as well as the other Prime Contractors on the Project;

**WHEREAS**, competitive bidding the additional work covered by the Change Order would result in the delay of the completion of the Project and impact use of the facilities;

**WHEREAS**, it would work an incongruity and not produce any advantage to the District to competitively bid the Change Order since such competitive bid work could result in multiple contractors being required to perform the same work that could be more efficiently and effectively performed by one contractor; and

**WHEREAS**, Meakin v. Steveland (1977) 68 Cal.App.3d 490 and Los Angeles Dredging v. Long Beach (1930) 210 Cal. 348 holds that statutes requiring competitive bidding to not apply when competitive bidding would work an incongruity or not produce any advantage.

**NOW, THEREFORE**, the Governing Board of the North Orange County Community College District does hereby find, resolve, determine, and order as follows:



**Section 1.** That all of the recitals set forth above are true and correct, and the Board so finds and determines.

**Section 2.** That it would work an incongruity and not produce any advantage to the District to competitively bid the completion of the additional work set forth in the Change Order.

**Section 3.** That the District approves the award of the additional work stated in the Change Orders without competitively bidding such work and approves the District's payment to the Prime Contractor in accordance with the terms and conditions set forth in the Change Order and the original contract.

**Section 4.** That the Governing Board delegates to its Vice Chancellor, Finance & Facilities, or District Director, Purchasing, authority to execute all agreements and complete all necessary documents for the additional work set forth in the Change Order.

**APPROVED, PASSED AND ADOPTED** by the Governing Board of the North Orange County Community College District this 24<sup>th</sup> day of June 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, Jeffrey P. Brown, President of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing is full, true, and correct copy of the Resolution passed and adopted by said Board at a regularly scheduled and conducted meeting held on said date, which Resolution is on file in office of said Board.

---

President of the Board of Trustees  
North Orange County Community College District

3.1.4

I, Alba Recinos, Clerk of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the Governing Board at a regular meeting thereof held on the 24<sup>th</sup> day of June 2025, by the above-described vote of the Governing Board;

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the North Orange County Community College District Governing Board this 24<sup>th</sup> day of June 2025.

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Clerk of Governing Board  
North Orange County Community College District

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Ratification of Change Order(s) for Multi-Prime  
Contracts for Bid #2324-04, Cypress College  
Fine Arts Renovation Project

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** On January 23, 2024 the Board adopted Resolution No. 23/24-15 to approve 28 bid packages totaling \$57,209,914, to the 22 trade contractors who were deemed to be the lowest responsive and responsible bidders for the Cypress College Fine Arts Building Renovation. In accordance with Public Contract Code §20659 and Board Policy 6340, the College is seeking ratification of the following change order(s) as further defined in the enclosure:

Change Order #	Trade Contractor	Total
Change Order 03	Bapko Metals	\$17,214.00
Change Order 01	Stolo Cabinets	(\$5,679.00)
Change Order 05	Verne's Plumbing	\$5,725.00
<b>TOTAL</b>		<b>\$17,260</b>

The Construction Manager, College, and District have reviewed these change orders. The changes will not require additional funds beyond the project budget approved by the Board on January 23, 2024. These changes include various value engineering efforts; scope transfers; unforeseen items; and document coordination conflicts.

This agenda item was submitted by Allison Coburn, Campus Capital Projects Manager and Dr. Tony Jake, Vice President of Administrative Services, Cypress College; and Mireille Hernandez, Interim District Director, Purchasing.

**How does this relate to the District-wide Strategic Plan?** This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** The total change orders will be funded by Measure J.

**RECOMMENDATION:** It is recommended that the Board ratify the current change orders for the public works project listed per the Change Order Request, with a total increase of \$17,260 for the Fine Arts Renovation at Cypress College. Authorization is further requested for the Vice Chancellor, Finance & Facilities or District Director, Purchasing to execute each trade contractor change order on behalf of the District.

Fred Williams

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Recommended by

  
Approved for Submittal

3.m.2

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Item No.

CYPRESS COLLEGE, FINE ARTS RENOVATION PROJECT  
MULTI-PRIME CONTRACTOR CHANGE ORDERS

BOARD DATE: June 24, 2025

						BOARD	TIME	CO REQ.	CONTRACT AMOUNT		
	NO.	PREVIOUS	CURRENT	CUMULATIVE	DESCRIPTION OF CHANGE ORDER	APPROVAL	IMPACT	REASON	ORIGINAL	TOTAL REVISED	TOTAL % OF CHANGE

<b>BP #02A   BAYVIEW ENVIRONMENTAL SERVICES, INC</b>										<b>\$1,963,400.00</b>	
Change Order #01	1.0	\$165,345.00	\$0.00	\$165,345.00		7/23/24				\$2,128,745.00	8.42%
Change Order #02	2.0	(\$1,492.00)	\$0.00	(\$1,492.00)		9/10/24				\$2,127,253.00	-0.08%
Change Order #03	3.0	\$149,942.00	\$0.00	\$149,942.00		11/12/24				\$2,277,195.00	7.64%
Change Order #04	4.0	(\$1,416.00)	\$0.00	(\$1,416.00)		12/17/24				\$2,275,779.00	-0.07%
Change Order #05	5.1	(\$42,567.00)	\$0.00	(\$42,567.00)		4/22/25				\$2,233,212.00	-2.17%
Change Order #06	6.1	\$0.00	\$5,679.00	\$5,679.00	CFI 26R1-02A - Existing Wood Rail Demo - Bayview to partially demolish and dispose of existing wood chair rails per RFI 036. The BP 06A contractor was originally responsible for removal of existing chair rails. After removal of level 1 and part of the level 2 chair rails, the BP 06A contractor mobilized to complete the remaining scope. This results in a partial scope transfer that is of no cost to the	6/24/2025	0	O		\$2,237,964.00	0.24%
	6.2	\$0.00	(\$927.00)	(\$927.00)	CFI 263R1-02A - Chipping @ Bridge Beams - Backcharge - Inland to chip concrete to allow for rebar clearance. This is a result of incomplete demo by the 02A Prime Contractor. This results in a backcharge to the 02A Prime Contractor.	6/24/2025	0	O			
<b>TOTALS</b>		\$269,812.00	<b>\$4,752.00</b>	\$274,564.00							13.98%

<b>BP#03A, 14A, 14B, 32B   INLAND BUILDING CONSTRUCTION COMPANIES</b>										<b>\$3,381,100.00</b>	
Change Order #01	1.0	\$6,479.00	\$0.00	\$6,479.00		7/23/24				\$3,387,579.00	0.19%
Change Order #02	2.0	\$78,545.00	\$0.00	\$78,545.00		9/10/24				\$3,466,124.00	2.32%
Change Order #03	3.0	\$232,660.00	\$0.00	\$232,660.00		2/25/25				\$3,698,784.00	6.88%
Change Order #04	4.0	\$21,223.00	\$0.00	\$21,223.00		3/25/25				\$3,720,007.00	0.63%
Change Order #05	5.0	\$224,467.00	\$0.00	\$224,467.00		4/22/25				\$3,944,474.00	6.64%
Change Order #06	6.0	\$35,465.00	\$0.00	\$35,465.00		5/27/2025				\$3,979,939.00	1.05%
Item No. 3.m.3 Change Order #07	7.1	\$0.00	\$3,509.00	\$3,509.00	CFI 110R1 - RFI 282 - Level 3 Restroom Topping Slab Ramp - Inland to infill a small portion of existing concrete in the 3rd floor IDF room where the unforeseen ramps were demolished.	6/24/2025	0	U		\$4,026,052.00	1.36%
	7.2	\$0.00	\$35,184.00	\$35,184.00	CFI 185R2 - CCD-083B - Roofing Revs (RFI 510, 521) - Inland to proceed with layout, forming and placement of extended concrete parapet per CCD-083B.	6/24/2025	0	DC			
	7.3	\$0.00	\$1,675.00	\$1,675.00	CFI 213R1 - Patch Spalled Concrete @ L3 Beam - Inland to patch the pictured spalls at the Level 3 Recital Hall.	6/24/2025	0	U			

\*Change Order Requested By and/or Reasons: C- Code Compliance; CR-Campus Request; D - District Request; DC - Document Coordination; O - Other Reasons; U - Unforeseen Condition; V - Value Engineering

CYPRESS COLLEGE, FINE ARTS RENOVATION PROJECT  
MULTI-PRIME CONTRACTOR CHANGE ORDERS

BOARD DATE: June 24, 2025

	NO.	PREVIOUS	CURRENT	CUMULATIVE	DESCRIPTION OF CHANGE ORDER	BOARD	TIME	CO REQ.	CONTRACT AMOUNT		
						APPROVAL	IMPACT	REASON	ORIGINAL	TOTAL REVISED	TOTAL % OF CHANGE
	7.4	\$0.00	\$4,818.00	\$4,818.00	CFI 240R1 - RFI 654 - Mech 2-127-A - Expansion Tank ET-1 Concrete Pad - Inland to place an additional pad for the expansion tank @ the 1st Floor Mechanical room per RFI 654.	6/24/2025	0	DC			
	7.5	\$0.00	\$927.00	\$927.00	CFI 263R1-03A - Chipping @ Bridge Beams - Backcharge - Inland to chip concrete to allow for rebar clearance. This is a result of incomplete demo by the 02A Prime Contractor.	6/24/2025	0	O			
TOTALS		\$598,839.00	\$46,113.00	\$644,952.00							19.08%

BP #05A   BAPKO METALS, INC									\$1,766,968.00		
Change Order #01	1.0	(\$104,011.00)	\$0.00	(\$104,011.00)		4/22/25				\$1,662,957.00	-5.89%
Change Order #02	2.0	\$27,286.00	\$0.00	\$27,286.00		5/27/2025				\$1,690,243.00	1.54%
Change Order #03	3.1	\$0.00	\$9,569.00	\$9,569.00	CFI 218-05A - CCD 039A - Theater Arts Storage Footings (RFI 308) - Bapko to complete the following scope of work: - Fabricate and Deliver additional steel added in CCD-039A Installation of steel will be covered in a seperate CFI tracked on a T&M basis.	6/24/2025	0	DC		\$1,707,457.00	0.97%
	3.2	\$0.00	\$7,645.00	\$7,645.00	CFI 268-05A - Roof Railing Modifications - Bapko to incorporate changes made in 05A - 05 52 13 - 002.02 - Railing @ Roof Access Stair. These changes were incorporated as changes to the contract documents through RFI 717. These changes include attachment methods to the existing concrete.	6/24/2025	0	DC			
TOTALS		(\$76,725.00)	\$17,214.00	(\$59,511.00)							-3.37%

BP #06A   STOLO CABINETS, INC.									\$879,700.00		
Change Order #01	1.1	\$0.00	(\$5,679.00)	(\$5,679.00)	CFI 026 - Existing Wood Rail Demo - deduct all labor, equipment, and materials for the BP 02A contractor to partially demolish and dispose of existing wood chair rails per RFI 036. Stolo was originally responsible for removal of existing chair rails. After removal of level 1 and part of the level 2 chair rails, Stolo mobilized to complete the remaining scope. This results in a partial scope transfer that is of no cost to the District.	6/24/25	0	O		\$874,021.00	-0.65%
TOTALS		\$0.00	(\$5,679.00)	(\$5,679.00)							-0.65%

BP #22A   VERNE'S PLUMBING, INC.									\$2,105,500.00		
Change Order #01	1.0	\$8,888.00	\$0.00	\$8,888.00		2/25/25				\$2,114,388.00	0.42%
Change Order #02	2.0	\$45,286.00	\$0.00	\$45,286.00		3/25/25				\$2,159,674.00	2.15%

\*Change Order Requested By and/or Reasons: C- Code Compliance; CR-Campus Request; D - District Request; DC - Document Coordination; O - Other Reasons; U - Unforeseen Condition; V - Value Engineering

CYPRESS COLLEGE, FINE ARTS RENOVATION PROJECT  
MULTI-PRIME CONTRACTOR CHANGE ORDERS

BOARD DATE: June 24, 2025

						BOARD	TIME	CO REQ.	CONTRACT AMOUNT		
	NO.	PREVIOUS	CURRENT	CUMULATIVE	DESCRIPTION OF CHANGE ORDER	APPROVAL	IMPACT	REASON	ORIGINAL	TOTAL REVISED	TOTAL % OF CHANGE
Change Order #03	3.0	\$6,681.00	\$0.00	\$6,681.00		4/22/25				\$2,166,355.00	0.32%
Change Order #04	4.0	\$6,662.00	\$0.00	\$6,662.00		5/27/25				\$2,173,017.00	0.32%
Change Order #05	5.1	\$0.00	\$5,725.00	\$5,725.00	CFI 146R2-22A - RFI 410 - Shut-Off Valves Per Level - remove and reinstall approximately 3ft of the CW, HW, HWC pipes at the location shown on the enclosed plan sheet to allow PPC to install the added valve from RFI 410.	6/24/25	0	DC		\$2,178,742.00	0.27%
TOTALS		\$67,517.00	\$5,725.00	\$73,242.00							3.48%

BP #33A   INTERPIPE, INC										\$1,348,000.00	
Change Order #01	1.0	\$4,335.00	\$0.00	\$4,335.00		11/12/24				\$1,352,335.00	0.32%
Change Order #02	2.0	(\$1,556.00)	\$0.00	(\$1,556.00)		4/22/25				\$1,350,779.00	-0.12%
Change Order #03	3.1	\$0.00	\$7,973.00	\$7,973.00	CFI 128R1-33A - Extend Existing Domestic Water Line for POC - Interpipe to extend and connect the existing water line to the new water line stubbing out of the building. Reference the attached sketches showing the extent of the scope.	6/24/25	0	DC		\$1,508,120.00	11.67%
	3.2	\$0.00	\$42,623.00	\$42,623.00	CFI 177-33A - Solids Interceptor at Kiln Yard - Interpipe to install the SI-3 Solids Interceptor at the Kiln Yard per CCD-079B. The originally shown Solids Interceptor (SI-1) would not work due to the depth of the underground sewer line. RFI 498 changed the Solids Interceptor to a suitable product, which included a deep excavation (+/- 10'), so that it could be tied in to the sewer system.	6/24/25	0	DC			
	3.3	\$0.00	\$18,717.00	\$18,717.00	CFI 209R1-33A - Sewer Investigation and POC - Interpipe to verify, excavate, and connect the new sewer line coming out of the building to the existing sewer lateral at the south side of the project site as noted in RFI 651. This change is due to the existing sewer line not being where anticipated to connect the new sewer line which stubs out approximately 10 feet from the building. It is noted that the existing sewer line main has been identified to be at approximately 18 feet from the building, with an unknown depth. Other utilities known to be adjacent and parallel to the existing sewer line include an existing electrical duct bank and fire water line.	6/24/25	0	DC			

Item No. 3.m.5

CYPRESS COLLEGE, FINE ARTS RENOVATION PROJECT  
MULTI-PRIME CONTRACTOR CHANGE ORDERS

BOARD DATE: June 24, 2025

						BOARD	TIME	CO REQ.	CONTRACT AMOUNT		TOTAL % OF CHANGE
	NO.	PREVIOUS	CURRENT	CUMULATIVE	DESCRIPTION OF CHANGE ORDER	APPROVAL	IMPACT	REASON	ORIGINAL	TOTAL REVISED	
	3.4	\$0.00	\$51,464.00	\$51,464.00	CFI 215R1-33A - RFI-545 & 545.01 - FDC Location - Interpipe to install the new Fire Water Line at the west of the building to meet NFPA code requirements. The new Fire Water Line will be routed from the FDC towards the south of the Fire Pump Room per RFIs 545 and 545.01.	6/24/25	0	C			
	3.5	\$0.00	\$36,564.00	\$36,564.00	CFI 258R1-33A - CCD-114B - Existing Utilites Investigation and Storm Drain Extension - Interpipe to investigate existing utilites at the south of the Fine Arts building. The investigative work identified that existing storm drain was higher than the piping stubbing out of the building, which resulted in CCD-114B to route storm drain piping overhead in the first floor interior. Due to CCD-114B routing SD piping overhead, this CFI also captures the cost for Interpipe to extend the existing storm drain line at the south east side of the project site to within approximately 10' of the building for Verne's Plumbing to tie-in to. The existing storm drain line at this location was 10 feet outside of the building, and higher in elevation (approximately 4' below grade) from where the new storm drain line is shown coming out of the building (approximately 6 1/2' below grade).	6/24/25	0	DC			
TOTALS		\$2,779.00	\$157,341.00	\$160,120.00							11.88%
ALL PRIME GRAND TOTAL		(\$757,442.00)	\$225,466.00	(\$531,976.00)					\$57,209,914.00		-0.93%

OVERALL CONTRACT SCHEDULE SUMMARY	
Notice to Proceed Date	4/1/24
Original Contract Duration (Calendar Days)	819
Original Contract Completion (Date)	6/29/26
Previous Extension Days Approved	0
Proposed CO Days Requested	0

\*Change Order Requested By and/or Reasons: C- Code Compliance; CR-Campus Request; D - District Request; DC - Document Coordination; O - Other Reasons; U - Unforeseen Condition; V - Value Engineering



## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Enter into Amendment No. 2 with Ninyo & Moore Geotechnical for Special Inspection and Material Testing Services for the Fine Arts Renovation Project at Cypress College

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** On December 12, 2023, the Board approved for the District to enter into an agreement with Ninyo & Moore Geotechnical for Special Inspection and Material Testing Services for the Fine Arts Renovation Project at Cypress College. These services are mandated by the California Administrative Code (Title 24, Part 1). The Division of State Architect ("DSA") Form 103, referred to as the 'Listing of Structural Tests and Special Inspections.

On March 25, 2025 the Board approved to amend the contract by \$100,000 for additional hours to complete pipe welding and anchor torque testing services. Additional testing and inspection services are required to be increased again to account for the hours remaining for shop and field welding inspections, anchor pull testing, and concrete testing. As a result, the agreement will increase by an additional \$200,000, bringing the total not-to-exceed hourly fee from \$405,325 to \$605,325. This amount includes a reimbursable/additional service allowance of \$50,000. The contract duration for the project remains through DSA Certification and project close-out.

This agenda item was submitted by Allison Coburn, Campus Capital Projects Manager, Dr. Tony Jake, Vice President of Administrative Services, Cypress College and Mireille Hernandez, Interim District Director, Purchasing.

**How does this relate to the five District Strategic Directions?** This item responds to Direction #3 – Stewardship of Resources: NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning; and Direction #5 – Physical Environment: NOCCCD will be a leader in creating accessible and sustainable facilities that support student and employee success.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehouse; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** This amendment is funded by Measure J.

**RECOMMENDATION:** Authorization is requested to amend the Consultant Services agreement with Ninyo and Moore to increase the contract amount by \$200,000 for a new total contract amount from \$405,325 to \$605,325, inclusive of reimbursable/add service expense allowance, for additional Special Inspection & Material Testing Services for the Fine Arts Renovation Project at Cypress College. Authorization is further requested for the Vice Chancellor, Finance & Facilities or District Director, Purchasing to execute the agreement on behalf of the District.

Fred Williams

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Recommended by

*B. V. dist BndM*

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Approved for Submittal

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Item No.

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
		Resolution	<u>          </u>
<b>DATE:</b>	June 24, 2025	Information	<u>          </u>
		Enclosure(s)	<u>          </u>
<b>SUBJECT:</b>	Bond Program Manager Contract Extension		

**BACKGROUND:** On September 22, 2015, the Board of Trustees authorized the District to enter into a three-year agreement with MAAS Companies Inc. (MAAS), with two one-year renewal options, to provide program management services for the Measure J Bond Program. The agreement was approved for a fee not to exceed \$6,000,000.

On July 28, 2020, the Board approved the renewal of the service agreement for an additional three-year term, including two one-year renewal options, for a fee not to exceed \$6,687,000, bringing the total contract amount to \$12,687,000.

At its meeting on June 13, 2023, the Board approved an additional \$3,160,911 to extend the service agreement with MAAS, effective October 1, 2023, through September 30, 2025, increasing the total contract amount to \$15,847,911, inclusive of reimbursable expenses.

Based on current staffing needs for bond program management to September 2025, MAAS forecasts remaining savings of \$3,234,117 from the sum of all authorizations to date.

District staff is now requesting approval to renew the service agreement with MAAS to continue providing bond program management services for the Measure J. The proposed renewal is for a three-year term, with two one-year renewal options, with MAAS' fees not to exceed \$6,316,739, inclusive of reimbursable expenses for the period from October 2025 to September 2028.

Contract Amount Through September 2025	\$15,847,911
Savings Through September 2025	(\$3,234,117)
Projected fee October 2025 to September 2028	\$6,316,739
Recommended not-to-exceed contract amount	\$18,930,533

Fees will be billed based on the following hourly rates for 2025-2028:

	Current Billing Rate 2023-2025	Billing Rate 2025- 2028
Principal	\$206	\$213
Program Manager	\$196	\$202
Associate Program Manager	\$184	\$190
Senior Project Manager	\$172	\$178
Senior Project Advisor	\$172	\$178
Bond Program Analyst	\$168	\$174
Project Manager	\$162	\$167
Assistant Project Manager	\$157	\$162
Finance Manager	\$151	\$156
Project Accountant	\$134	\$139
Project Engineer	\$134	\$139
Document Control Clerk	\$101	\$105
Accounting Assistant	\$95	\$98
Scheduler	\$144	\$155
Estimator	\$156	\$161
Contract Specialist	\$95	\$98
Administrative Staff	\$79	\$82
IT Support & Programmer	\$162	\$167

This agenda item was submitted by Fred Williams, Vice Chancellor, Finance & Facilities.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** The services performed in this agreement and reimbursable expenses are funded by Measure J Bond funds.

**RECOMMENDATION:** Authorization is requested to renew the service agreement with MAAS Companies, Inc. for an initial three-year term, effective October 1, 2025, for \$3,082,622, inclusive of reimbursables for a total contract amount not to exceed \$18,930,533. Authorization is further requested for the Vice Chancellor, Finance & Facilities, to execute the agreement on behalf of the District.

Fred Williams

Recommended by

  
Approved for Submittal

3.o.2

Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Amending Agreement with MAAS  
Companies for Construction Management  
for Fullerton College Wilshire Chiller  
Relocation Project

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** On September 12, 2023, the Board approved a \$307,962 contract with MAAS Companies, Inc. (MAAS) for project management services for the Fullerton College Wilshire Chiller Relocation Project.

Subsequently, on November 12, 2024, the Board approved an amendment to the contract due to delays caused by unforeseen underground conditions. These delays necessitated additional project management services, increasing the contract by \$169,887 to provide additional support until August 2025, bringing the total amended agreement to \$477,849.

On April 15, 2025, a finalized Time Impact Analysis #2 (TIA #2) was received, assessing the full extent of the project delay resulting from the unforeseen conditions. The analysis outlined a total delay impact of 254 calendar days with a revised estimated substantial completion date of November 24, 2025. This delay was validated by the District's third-party scheduler, O'Connor Construction Management, Inc. (OCMI), confirming the total impact on the schedule.

With the full scope of the delays now identified, the College is requesting an additional amendment to the MAAS contract for construction management services to increase the contract by \$196,395, bringing the total amount from \$477,849 to \$674,244, to support project management through final completion in February 2026.

This agenda item is submitted by Henry Hua, Vice President of Administrative Services at Fullerton College, John Erickson, Project Manager of Campus Capital Projects at Fullerton College, and Mireille Hernandez, Interim District Director, Purchasing.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction # 3 Stewardship of Resources: The District will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehousing; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** The services performed in this agreement are funded by Measure J Bond.

**RECOMMENDATION:** Authorization is requested to amend the agreement with MAAS Companies for additional project management services and increase the contract amount by \$196,395, from \$477,849 to \$674,244, for the Fullerton College Wilshire Chiller Relocation Project. Authorization is further requested for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing, to execute the agreement on behalf of the District.

Fred Williams

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Recommended by

  
Approved for Submittal

3.p.2

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Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Ratification of Change Order #02 –  
Resolution No. 24/25-28 with Plumbing,  
Piping & Construction, Inc. (PPC), Fullerton  
College Wilshire Chiller Relocation Project

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** On April 09, 2024, the Board approved to award bid #2324-03 to Plumbing, Piping & Construction, Inc. as the lowest responsive and responsible bidder in the amount of \$11,638,024 with a total contract time of 307 days to Substantial Completion. This contract time was an error and based on the addenda issued for the project, the contract time should have been 448 days to Substantial Completion as explained further below.

Subsequently, on November 12, 2024, the Board approved Change Order #01 in the amount of \$1,069,350 to address unforeseen underground conditions encountered during initial site surveying, excavation, and demolition. As a result, the revised total contract amount increased to \$12,707,374. However, it was noted, Change Order #01 did not account for compensable delays, which would be evaluated upon completion of the affected work.

Per Public Contract Code §20659 and Board Policy 6340, the College seeks approval for Change Order #2 for Plumbing, Piping & Construction, Inc. Normally, change orders should not exceed 10% of the original contract amount authorized by the Board; however, certain conditions require additional changes that may exceed this limit. Change Order #2 increases the contract amount by \$663,490 raising the new total to \$13,370,864.

Change Order #1 (BOT Mtg. 11/12/24)	\$1,069,350.00
Change Order #2	\$663,490.00
Subtotal	<u>(\$1,732,840.00)</u>
10% Change Order Limit	(\$1,163,802.40)
Amount Over Change Order Limit	\$569,037.60

## Daily Rate for General Conditions Cost

On January 28, 2025, PPC submitted their initial daily general conditions rate of \$7,572.43. MAAS Companies, Inc. (MAAS), conducted a detailed review. Several negotiation meetings were held to agree upon a rate for costs incurred due to the contracted scope of work delay, and on March 13, 2025, a final negotiated and mutually agreed upon daily rate of \$4,671.23 was established.

## Time Impact Analysis and Project Delay

On April 15, 2025, a finalized Time Impact Analysis #2 (TIA #2) was received, assessing the full extent of the project delay resulting from the unforeseen conditions. The analysis outlined a total delay impact of 254 calendar days with a revised estimated substantial completion date of November 24, 2025. This delay was validated by the District's third-party scheduler, O'Connor Construction Management, Inc. (OCMI), confirming the total impact on the schedule.

The District issued a formal response to PPC's request for a 254-calendar-day time extension in relation to the work performed for Change Order #01. Following a detailed review with legal counsel, the District determined that the full extension was not justified. Addenda 4 and 5, issued prior to bid submission, had clearly revised the contract duration from 307 calendar days to 448 calendar days (64 weeks) in response to the bidder's pre-bid questions.

As a result, the District rejected the difference of 141 calendar days of the requested extension. The remaining 113 days, valued at \$527,850, were considered eligible for approval. The District indicated it was prepared to process this portion unilaterally should PPC refuse to execute the proposed change order. The District also noted that PPC's signed bid form acknowledged and accepted all addenda, including those modifying the contract duration.

## Previously Approved Allowance Authorization Requests

In addition, due to the project delays, extended storage and maintenance were required to properly store the equipment and preserve its warranty. To prevent avoidance of warranties and to protect the equipment, these services were initiated before the issuance of Change Order #2. The total cost for all three Allowance Authorization Requests (AAR's) related to this work amounted to \$135,640.

<b>Allowance Authorization Request (AAR)</b>	<b>Amount</b>
AAR #18 – Long-Term Storage & Maintenance Cooling Tower & Filter Skid	\$11,507
AAR #20 – Long-Term Storage & Maintenance Pumps & Air Compressors	\$7,026
AAR #26 – Long-Term Storage & Maintenance Chillers	\$117,107
<b>Total Previously Authorized AAR's Amount</b>	<b>\$135,640</b>

## Conclusion

With the full scope of delays now identified, the College is requesting approval of Change Order #02 in the amount of \$663,490. This includes \$527,850 for compensable delays and \$135,640 for previously authorized allowance requests, bringing the total contract value from \$12,707,374 to \$13,370,864.

<b>Description</b>	<b>Amount Change</b>	<b>Schedule Change</b>
Original Contract Amount	\$11,638,024	+0 Days
Change Order #01 (11/12/24)	\$1,069,350	+0 Days
Revised Contract Amount	\$12,707,374	+0 Days
Change Order #02	\$663,490	+113 Days
<b>Final Contract Amount</b>	<b>\$13,370,864</b>	<b>+113 Days</b>



This agenda item was submitted by Henry Hua (Fullerton College Vice President Administrative Services), John Erickson (Fullerton College Project Manager, Campus Capital Projects), and Mireille Hernandez, Interim District Director, Purchasing.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction # 3 Stewardship of Resources: The District will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 6330, Purchasing/Warehousing; Board Policy 6340, Bids and Contracts; and Board Policy 6600, Capital Construction.

**FUNDING SOURCE AND FINANCIAL IMPACT:** The services performed in this agreement are funded by Measure J Funds.

**RECOMMENDATION:** It is recommended that the Board adopt Resolution No. 24/25-28 to approve Change Order #2 with Plumbing, Piping & Construction, Inc. (PPC) to increase the contract amount by \$663,490 along with the time extension of 113 Days. The contract amount will increase from \$12,707,374 to \$13,370,864 for the Fullerton College Wilshire Chiller Relocation Project. Authorization is further requested for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing, to execute the agreement on behalf of the District.

Fred Williams

Recommended by

  
Approved for Submittal

3.q.3

Item No.

**RESOLUTION OF THE GOVERNING BOARD OF TRUSTEES OF THE  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
APPROVAL OF CHANGE ORDER 2 AS AN AMENDMENT TO THE EXISTING  
CONTRACT WITH PLUMBING, PIPING & CONSTRUCTION, INC., FOR BID 2324-  
03, FULLERTON COLLEGE WILSHIRE CHILLER RELOCATION PROJECT**



**RESOLUTION NO. 24/25-28**

**WHEREAS**, the Governing Board of the North Orange County Community College District (District) previously awarded a contract for the Fullerton College Wilshire Chiller Relocation Project (Project) to Plumbing, Piping & Construction, Inc. (Prime Contractor);

**WHEREAS**, subsequent to the award of the contract to Prime Contractor, it was determined that additional work, related to the scope of the Project, was necessary on the Project as set forth on the Change Order;

**WHEREAS**, the Prime Contractor is intimately familiar with the Project and is ready, willing and able to perform the additional work set forth in the Change order;

**WHEREAS**, the total cost for the Change Order exceeds the limitations set forth in Public Contracts Code §20659;

**WHEREAS**, it would be more costly and time-consuming to bid this additional work since it is integral to the Project and the work being performed by the current Prime Contractor as well as the other Prime Contractors on the Project;

**WHEREAS**, competitive bidding the additional work covered by the Change Order would result in the delay of the completion of the Project and impact use of the facilities;

**WHEREAS**, it would work an incongruity and not produce any advantage to the District to competitively bid the Change Order since such competitive bid work could result in multiple contractors being required to perform the same work that could be more efficiently and effectively performed by one contractor; and

**WHEREAS**, Meakin v. Steveland (1977) 68 Cal.App.3d 490 and Los Angeles Dredging v. Long Beach (1930) 210 Cal. 348 holds that statutes requiring competitive bidding to not apply when competitive bidding would work an incongruity or not produce any advantage.

**NOW, THEREFORE**, the Governing Board of the North Orange County Community College District does hereby find, resolve, determine, and order as follows:

3.q.4

**Section 1.** That all of the recitals set forth above are true and correct, and the Board so finds and determines.

**Section 2.** That it would work an incongruity and not produce any advantage to the District to competitively bid the completion of the additional work set forth in the Change Order.

**Section 3.** That the District approves the award of the additional work stated in the Change Orders without competitively bidding such work and approves the District's payment to the Prime Contractor in accordance with the terms and conditions set forth in the Change Order and the original contract.

**Section 4.** That the Governing Board delegates to its Vice Chancellor, Finance & Facilities, or District Director, Purchasing, authority to execute all agreements and complete all necessary documents for the additional work set forth in the Change Order.

**APPROVED, PASSED AND ADOPTED** by the Governing Board of the North Orange County Community College District this 24<sup>th</sup> day of June 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

I, Jeffrey P. Brown, President of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing is full, true, and correct copy of the Resolution passed and adopted by said Board at a regularly scheduled and conducted meeting held on said date, which Resolution is on file in office of said Board.

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President of the Board of Trustees  
North Orange County Community College District

3.q.5

I, Alba Recinos, Clerk of the Governing Board of the North Orange County Community College District, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the Governing Board at a regular meeting thereof held on the 24<sup>th</sup> day of June 2025, by the above-described vote of the Governing Board;

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the North Orange County Community College District Governing Board this 24<sup>th</sup> day of June 2025.

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Clerk of Governing Board  
North Orange County Community College District

3.q.6

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** North Orange Continuing Education and  
Cypress College  
Agreement with Pathways of Hope

Action	<u>  X  </u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** Pathways or Hope, a non-profit organization dedicated to alleviating hunger and homelessness in Orange County, offers essential services such as access to food, shelter, and housing. At its May 14, 2019 meeting, the Board approved an agreement with Pathways of Hope to operate food banks at District institutions. Subsequent agreements have been approved annually thereafter.

According to the #RealCollege survey for California Community Colleges conducted by the Hope Center for College, Community, and Justice at Temple University, close to half of community college students system-wide experience food insecurity. By partnering with Pathways of Hope, NOCE and Cypress College can better address the needs of students who struggle to meet basic needs such as food and housing.

NOCE and Cypress College are seeking to renew their contract with Pathways of Hope to support the institutions' most vulnerable students facing food insecurity and extending the contract through the 2025/26 academic year. Authorization is requested to enter into a contract with Pathways of Hope in the amount of \$582,361.00.

Cypress	NOCE	Total
\$351,679	\$217,502	\$569,181

This Board agenda item is being submitted by Valentina Purtell, NOCE President, and Dr. Scott Thayer, Cypress College President.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 1) Student Experience and Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals; and District Strategic Direction 4) Collective Impact and Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community based organizations, and business to create positive change in the region.

**How does this relate to Board Policy:** N/A

**FUNDING SOURCE AND FINANCIAL IMPACT:** Funding for this districtwide partnership would come from the Basic Needs funding provided by the California Community College Chancellor's Office or other designated district or campus funding.

**RECOMMENDATION:** Authorization is requested to enter into an agreement with Pathways of Hope to provide services at North Orange Continuing Education (NOCE) and Cypress College in the amount not to exceed \$582,361.00 from July 1, 2025, through June 30, 2026. Authorization is further requested for the Vice Chancellor, Finance and Facilities or District Director, Purchasing, to execute the agreement on behalf of the District.

Fred Williams

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Recommended by

*B. V. dist Bahl*

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Approved for Submittal

3.r.2

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Item No.

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** North Orange Continuing Education  
Media Plan for Enrollment Growth and  
Digital Strategy Support Contract

Action	<u>    X    </u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** In March 2025, North Orange Continuing Education (NOCE) sought proposals from companies that would perform a Media Plan for Enrollment Growth and Digital Strategy Support. The project will include a digital media campaign development and campaign monitoring (professional services), advertising media buy, and website refresh services. NOCE received proposals from the following vendors.

Vendors	Average Score	Price Estimate (3-year combined)
25 <sup>th</sup> Hour	91.0	\$379,125 + media buy (unspecified) + 13.5% media management fee
Clarus	90.6	\$595,000
GradComm	78.3	\$163,212 + media buy (unspecified) + 12% media management fee + creative services fee (\$150/hour)
Stamats, Inc.	109.3	\$900,000

Several factors were considered in the evaluation: relevant prior experience, price, project management, and capacity to generate quality work. Stamats was unanimously selected by the workgroup: Director of Campus Communications, the Communications Specialist, and the Web Content Specialist. Based on their demonstrated success and the positive outcomes of similar work currently being performed, Stamats was the obvious choice. In addition, some of the pieces that would need investment for the digital advertising campaigns with other vendors have already been established including dashboards, landing pages, and campaign configuration. Instead, these funds have been partially discounted and will be redirected to go straight into the advertising of the program and generating leads.

Stamats' quote is all inclusive and showcases the true cost of the three-year contract. Whereas the other quotes do not.

This three-year digital marketing services contract will build upon the work that has been done over the past two years in the institutional enrollment recovery strategy. The enrollment recovery plan outlines strategies to increase outcomes at key progression points of an NOCE student's pathway: outreach, onboarding, instruction, student services and basic needs. In the past two years, NOCE's outreach strategy has included a comprehensive digital marketing and advertising plan in addition to community outreach and re-engaging community partners.

**Successful digital media outcomes.** Throughout the 2023/24 and 2024/25 school years, NOCE partnered with Stamats Communications to run digital advertising for NOCE's instructional programs. The successful campaigns generated 15,152 form and call leads and more than 94,000 clicks to apply. NOCE is excited to continue this momentum with digital advertising campaigns while also making great strides to streamline the inquiry-to-application follow-up process. Stamats has helped NOCE put into place a system for following up on leads and instituting automated email campaigns. This work will be instrumental as we launch the District-wide Customer Relations Management (CRM) system over the next year. As part of this new advertising contract, Stamats will also assist NOCE with developing and launching a statewide campaign to promote NOCE's online programs and classes.

In addition, Stamats will lead NOCE in refreshing the front/home page of the website at [www.noce.edu](http://www.noce.edu). With the launch of the website nearly five years ago, NOCE has utilized the website as the centralized hub for institutional communication. The website is an effective marketing tool for new students and community partners, but also one of the most utilized communication methods for current students and employees. Through the website, information can be shared easily, is accessible, and even translated into multiple languages. With a refresh in year one, and page audits/optimization in years two and three, NOCE will ensure that the website continues to be an effective information tool for both perspective and current students.

This new contract will include campaign development and management professional services as well as the media buy (advertising funds) at a cost of \$900,000 investment, \$300,000 per year, for three years. NOCE is requesting to enter into an agreement with Stamats, Inc. in the amount of \$900,000 from July 1, 2025 – June 30, 2028.

This agenda item was submitted by Jennifer Perez, Director, Campus Communications, North Orange Continuing Education.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 3) Stewardship of Resources – NOCCCD will promote a shared vision of responsible stewardship of District resources through transparent and inclusive decision-making and integrated planning.

**How does this relate to Board Policy:** This is submitted in accordance with Board Policy 6330, Purchasing/Warehouse.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Funding for this project comes from one-time, carry-over funds as well as one-time marketing/outreach/retention funds provided by the state.

**RECOMMENDATION:** Authorization is requested for the Board to enter into an agreement with Stamats, Inc. in the amount of \$900,000 for Media Plan for Enrollment Growth and Digital Strategy Support from July 1, 2025 – June 30, 2028. Authorization is further requested for the Vice Chancellor, Finance and Facilities, or the District Director of Purchasing, to execute the agreement on behalf of the District.

Fred Williams

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Recommended by

  
Approved for Submittal

3.s.2

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Item No.



## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	June 24, 2025	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Fullerton College Library/Learning Resources, Instructional Support Programs and Services Division Study Abroad Out-of-Country Travel	Enclosure(s)	<u>          </u>

**BACKGROUND:** Per Board Policy 7400, Travel and Conference Attendance, all travel outside the United States must be approved in advance by the Board. To comply with the Board Policy, the CEO must approve the out-of-country travel before forwarding the request to the Vice-Chancellor, Finance and Facilities Office for submittal of the agenda item to the Board.

The following trip involves out-of-country travel:

- Dani Wilson, Dean of Library/Learning Resources, Instructional Support Programs and Services (LLRISPS) and Administrator, Fullerton College, American Institute of Foreign Study (AIFS) Site Inspection Visit, June 30 – July 3, 2025, in Dublin, Ireland.
- Angela Henderson, English Faculty and Study Abroad Coordinator, Fullerton College, American Institute of Foreign Study (AIFS) Site Inspection Visit, June 24 - 28, 2025, in San Jose, Costa Rica.

Considering the two Study Abroad programs scheduled for Summer 2025, Dani Wilson will assume responsibility for overseeing the site inspection visit in Dublin, Ireland, while Angela Henderson will be tasked with managing the site inspection visit in San Jose, Costa Rica. The proposed site inspections are critical for the Study Abroad Administrator and Coordinator to engage with students and faculty, access classrooms and faculty areas, inspect student accommodations, hold meetings with onsite AIFS staff, and ensure the seamless operation of the Summer Study Abroad Programs in San Jose, Costa Rica and Dublin, Ireland. AIFS has agreed to cover certain expenses for the site inspection visit, including roundtrip flights, accommodation, transportation to and from the airport, and some meals. The remaining expenses, such as additional meals and incidentals, will be covered by the Fullerton College Library Fund.

This agenda item was submitted by Dani Wilson, Dean of LLRISPS, Fullerton College.

**How does this relate to the five District Strategic Directions?** This item relates to District Strategic Direction 1) Student Experience & Success: NOCCCD will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals; and District Strategic Direction 4) Collective Impact & Partnerships: NOCCCD will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 7400, Travel and Conference attendance.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Expenses for this trip will be covered by the LLRISPS Library fund. The projected total expense is \$1,950.00.

**RECOMMENDATION:** Authorization is requested to approve out-of-country travel for Dani Wilson and Angela Henderson to conduct a site inspection visit for the San Jose, Costa Rica, and Dublin, Ireland, Summer 2025 Study Abroad programs from June 30 – July 3, 2025, and June 24-28, 2025.

Fred Williams

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Recommended by

  
Approved for Submittal

3.t.2

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Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	June 24, 2025	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Amendment to NOCCCD/Cypress College and AUHSD Dual Enrollment CCAP Agreement 2024-2029	Enclosure(s)	<u>X</u>

**BACKGROUND:** On May 14, 2024, the NOCCCD Board of Trustees approved the NOCCCD AUHSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

As of June 25, 2025, the CCAP agreement between NOCCCD/Cypress College and Anaheim Union High School District (AUHSD) will be amended by the addition of forty-three (43) courses across fifteen pathways with AUHSD. This amendment was created in response to a request received from AUHSD regarding expanding course offerings within new and existing pathways. This change is limited to the addition of 43 courses to the educational programs in the Board approved CCAP agreement 2024-29. The entire remainder of the original agreement remains in full force.

This agenda item was prepared by Stephanie Teer, Director, Educational Partnerships and Dual Enrollment and Andrea Laguna Morales, Special Projects Manager, Educational Partnerships and Dual Enrollment.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 1: The District will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. This amendment will allow for ten additional course offerings that will provide students with the opportunity to progress towards completion of a Cypress College certificate and/or degree within the Transfer Pathway educational program. This item also responds to District Strategic Direction 4: The District will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region. This amendment will further develop the collaborative educational partnership that exists between NOCCCD and AUHSD and contribute to the available workforce media for the region.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 3250: Institutional Planning.

**FUNDING SOURCE AND FINANCIAL IMPACT:** AB 288 makes it possible for community college districts to collect apportionment for CCAP Partnership Agreement classes offered

at high schools provided that attendance requirements for high schools are met; therefore, this has the potential to not only increase student access but also generate more funding for NOCCCD.

**RECOMMENDATION:** It is recommended that the Board approve the amendment of the NOCCCD/Cypress College and AUHSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

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Cherry Li-Bugg  
Recommended by

  
Approved for Submittal

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4.a.2  
Item No.

**AMENDMENT TO  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
COLLEGE AND CAREER ACCESS PATHWAYS  
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT  
2024-2029**

As of June 25<sup>th</sup>, 2024, the agreement entitled “College and Career Access Pathways Partnership Agreement (CCAP Agreement)” between Cypress College and Fullerton College (“COLLEGE”), colleges of the North Orange County Community College District (NOCCCD), and Anaheim Union High School District (AUHSD), will be amended by adding the following courses to the educational programs listed (ADDENDUM A).

This change is only the addition of forty-three courses across fifteen educational programs; the entire remainder of the original agreement remains in full force.

This amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on \_\_\_\_\_

By: \_\_\_\_\_  
Anaheim Union High School District  
Dr. Jaron Fried  
Assistant Superintendent, Educational Services

By: Kathleen Reiland  
Cypress College  
Dr. Kathleen Reiland  
Vice President, Instruction

By: \_\_\_\_\_  
North Orange County Community College District  
Dr. Cherry Li-Bugg  
Vice Chancellor, Educational Services and Technology

North Orange County Community College District Board Meeting: *June 24<sup>th</sup>, 2025*  
School District Board Meeting: *July 17<sup>th</sup>, 2025*

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

## ADDENDUM A

1. **CCAP AGREEMENT PROGRAM YEAR** – COLLEGE has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

**1.1 COLLEGE:** Cypress College

- a. **PROGRAM YEAR:** 2024-2029
- b. **EDUCATIONAL PROGRAMS:** Mathematics, Media Art Design, History, Ethnic Studies, Geology, Political Science, Communications, Dance, Kinesiology, Public Health Science, Spanish, English, Engineering Technology, English Second Language, Health Science, Theater
- c. **SCHOOL DISTRICT:** Anaheim Union High School District
- d. **HIGH SCHOOLS:** Magnolia, Oxford Academy, Kennedy, Cypress, Western, Savanna, Cambridge Virtual Academy, Gilbert
- e. **TOTAL PROJECTED NUMBER OF STUDENTS TO BE SERVED ANNUALLY:** 3,700
- f. **TOTAL PROJECTED ANNUAL FTES:** 390

COURSE NUMBER	COURSE NAME	TERM	INSTRUCTOR	EMPLOYER	LOCATION <small>(College, School District, Both)</small>
COMM 105	Interpersonal Communications	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
DANC 109 C	Dance Improvisation	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
DANC 111 C	Jazz Dance I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ENGT 103 C	Introduction to Embedded Systems	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ENGT 105 C	Instrumentation and Process Control	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

ENGT 107 C	Electricity and Electronics	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ENGT 109 C	Industrial Design and Graphics	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ENGT 115 C	Electric Motors and Controls	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ESL 109 C	Expl Culture through Acad Disc II	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ESL 110 C	Comp for Non-Native Speakers	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ETHS 170 C	Intro to Asian Pacific American Studies	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ETHS 171 C	Asian Pacific American Studies	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
GEOL 131 C	Introduction to Oceanography Lab	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HIST 111 C	Western Civilizations II	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HIST 112 C	World Civilizations I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HIST 142 C	History of Latin America I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HIST 143 C	History of Latin America II	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HIST 275 C	History of California	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HS 200 C	Survey of Funeral Service	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 246 C	Sports in Film	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 272 C	Strength and Conditioning	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 274 C	Exercise Testing and Prescript	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

*Note: All referenced Sections from AB 288 (Education Code 76004)*

KIN 295 C	Internship Seminar	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 100 C	Intro to Media Arts Design	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 102 C	Intro to Web Design	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 107 C	Motion Design I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 110 C	Animation History Technology	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 122 C	History of Graphic Design	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 130 C	Intro to Electronic Media	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 188 C	Beginning Single Camera Production	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 194 C	Beginning Motion Picture Prod	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MATH 011 C	Skills for Finite Math	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MATH 012 C	Skills for Probability Stats	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MATH 250 AC	Multivariable Calculus	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MATH 250 BC	Linear Algebra and Differential Equations	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MATH 115PC	Finite Mathematics	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MATH 120PC	Introduction to Probability and Statistics	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
PHS 107 C	Nutrition and World Food Issues	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
PHS 294 C	Interpersonal Neurobiology and the Mind-Body Connection	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

*Note: All referenced Sections from AB 288 (Education Code 76004)*



POSC 100 C/ POLS C1000	United States Government	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
SPAN 203 C	Intermediate Spanish III	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
SPAN 204 C	Intermediate Spanish IV	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 122 C	Improvisation Technique	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

**Required:** Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

Courses offered as part of this CCAP Agreement shall be for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, or helping high school pupils achieve college and career readiness.

**BOOKS AND INSTRUCTIONAL MATERIALS** - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by the school district. The information provided is tentative and a cost estimate; final verifications are facilitated mutually by dual enrollment coordinators each semester in accordance with Section 8 of CCAP Agreement.

**CYPRESS COLLEGE:**

COURSE NUMBER	COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
COMM 105	Interpersonal Communications	TBD	TBD	TBD	TBD
DANC 109 C	Dance Improvisation	TBD	TBD	TBD	TBD
DANC 111 C	Jazz Dance I	TBD	TBD	TBD	TBD
ENGT 103 C	Introduction to Embedded Systems	TBD	TBD	TBD	TBD
ENGT 105 C	Instrumentation and Process Control	TBD	TBD	TBD	TBD
ENGT 107 C	Electricity and Electronics	TBD	TBD	TBD	TBD

*Note: All referenced Sections from AB 288 (Education Code 76004)*

ENGT 109 C	Industrial Design and Graphics	TBD	TBD	TBD	TBD
ENGT 115 C	Electric Motors and Controls	TBD	TBD	TBD	TBD
ESL 109 C	Expl Culture through Acad Disc II	TBD	TBD	TBD	TBD
ESL 110 C	Comp for Non-Native Speakers	TBD	TBD	TBD	TBD
ETHS 170 C	Intro to Asian Pacific American Studies	TBD	TBD	TBD	TBD
ETHS 171 C	Asian Pacific American Studies	TBD	TBD	TBD	TBD
GEOL 131 C	Introduction to Oceanography Lab	TBD	TBD	TBD	TBD
HIST 111 C	Western Civilizations II	TBD	TBD	TBD	TBD
HIST 112 C	World Civilizations I	TBD	TBD	TBD	TBD
HIST 142 C	History of Latin America I	TBD	TBD	TBD	TBD
HIST 143 C	History of Latin America II	TBD	TBD	TBD	TBD
HIST 275 C	History of California	TBD	TBD	TBD	TBD
HS 200 C	Survey of Funeral Service	TBD	TBD	TBD	TBD
KIN 246 C	Sports in Film	TBD	TBD	TBD	TBD
KIN 272 C	Strength and Conditioning	TBD	TBD	TBD	TBD
KIN 274 C	Exercise Testing and Prescript	TBD	TBD	TBD	TBD
KIN 295 C	Internship Seminar	TBD	TBD	TBD	TBD
MAD 100 C	Intro to Media Arts Design	TBD	TBD	TBD	TBD
MAD 102 C	Intro to Web Design	TBD	TBD	TBD	TBD
MAD 107 C	Motion Design I	TBD	TBD	TBD	TBD
MAD 110 C	Animation History Technology	TBD	TBD	TBD	TBD
MAD 122 C	History of Graphic Design	TBD	TBD	TBD	TBD
MAD 130 C	Intro to Electronic Media	TBD	TBD	TBD	TBD
MAD 188 C	Beginning Single Camera Production	TBD	TBD	TBD	TBD
MAD 194 C	Beginning Motion Picture Prod	TBD	TBD	TBD	TBD
MATH 011 C	Skills for Finite Math	TBD	TBD	TBD	TBD
MATH 012 C	Skills for Probability Stats	TBD	TBD	TBD	TBD
MATH 250 AC	Multivariable Calculus	TBD	TBD	TBD	TBD

*Note: All referenced Sections from AB 288 (Education Code 76004)*

MATH 250 BC	Linear Algebra and Differential Equations	TBD	TBD	TBD	TBD
MATH 115PC	Finite Mathematics	TBD	TBD	TBD	TBD
MATH 120PC	Introduction to Probability and Statistics	TBD	TBD	TBD	TBD
PHS 107 C	Nutrition and World Food Issues	TBD	TBD	TBD	TBD
PHS 294 C	Interpersonal Neurobiology and the Mind-Body Connection	TBD	TBD	TBD	TBD
POSC 100 C / POLS C1000	United States Government	TBD	TBD	TBD	TBD
SPAN 203 C	Intermediate Spanish III	TBD	TBD	TBD	TBD
SPAN 204 C	Intermediate Spanish IV	TBD	TBD	TBD	TBD
THEA 122 C	Improvisation Technique	TBD	TBD	TBD	TBD

*Note: All referenced Sections from AB 288 (Education Code 76004)*

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	June 24, 2025	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Amendment to NOCCCD/Cypress College and FJUHSD Dual Enrollment CCAP Agreement 2024-2029	Enclosure(s)	<u>X</u>

**BACKGROUND:** On May 14, 2024, the NOCCCD Board of Trustees approved the NOCCCD FJUHSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

As of June 25, 2025, the CCAP agreement between NOCCCD/Cypress College and Fullerton Joint Union High School District (FJUHSD) will be amended by the addition of eighteen (18) courses across four educational pathways with FJUHSD. This amendment was created in response to a request received from FJUHSD regarding expanding course offerings within new and existing pathways. This change is limited to the addition of 18 courses to the educational programs in the Board approved CCAP agreement 2024-29. The entire remainder of the original agreement remains in full force.

This agenda item was prepared by Stephanie Teer, Director, Educational Partnerships and Dual Enrollment and Andrea Laguna Morales, Special Projects Manager, Educational Partnerships and Dual Enrollment.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 1: The District will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. This amendment will allow for ten additional course offerings that will provide students with the opportunity to progress towards completion of a Cypress College certificate and/or degree within the Transfer Pathway educational program. This item also responds to District Strategic Direction 4: The District will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region. This amendment will further develop the collaborative educational partnership that exists between NOCCCD and AUHSD and contribute to the available workforce media for the region.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 3250: Institutional Planning.

**FUNDING SOURCE AND FINANCIAL IMPACT:** AB 288 makes it possible for community college districts to collect apportionment for CCAP Partnership Agreement classes offered

at high schools provided that attendance requirements for high schools are met; therefore, this has the potential to not only increase student access but also generate more funding for NOCCCD.

**RECOMMENDATION:** It is recommended that the Board approve the amendment of the NOCCCD/Cypress College and FJUHS CCAP Dual Enrollment Partnership Agreement 2024-2029.

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Cherry Li-Bugg  
Recommended by

  
Approved for Submittal

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4.b.2  
Item No.

**AMENDMENT TO  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
COLLEGE AND CAREER ACCESS PATHWAYS  
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT  
2024-2029**

As of June 25<sup>th</sup>, 2025, the agreement entitled “College and Career Access Pathways Partnership Agreement (CCAP Agreement)” between Cypress College and Fullerton College (“COLLEGE”), colleges of the North Orange County Community College District (NOCCCD), and Fullerton Joint Union High School District (FJUHSD), will be amended by adding the following courses to the educational programs listed (ADDENDUM A).

This change is only the addition of eighteen courses across four educational programs; the entire remainder of the original agreement remains in full force.

This amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on \_\_\_\_\_

By: \_\_\_\_\_  
Fullerton Joint Unified High School District  
Ruben Hernandez  
Assistant Superintendent, Business Services

By: Kathleen Reiland  
Cypress College  
Dr. Kathleen Reiland  
Vice President, Instruction

By: \_\_\_\_\_  
North Orange County Community College District  
Dr. Cherry Li-Bugg  
Vice Chancellor, Educational Services and Technology

North Orange County Community College District Board Meeting: *June 24<sup>th</sup>, 2025*  
School District Board Meeting: *June 3<sup>rd</sup>, 2025*

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

## ADDENDUM A

1. **CCAP AGREEMENT PROGRAM YEAR** – COLLEGE has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

**1.1 COLLEGE:** Cypress College

- a. **PROGRAM YEAR:** 2024-2029
- b. **EDUCATIONAL PROGRAMS:** Engineering Technology, Hotel, Restaurant and Culinary Arts (HRC), Kinesiology, Public Health Science
- c. **SCHOOL DISTRICT:** Fullerton Joint Unified High School District
- d. **HIGH SCHOOLS:** Buena Park, La Habra, Fullerton Union High, La Sierra, La Vista, Sonora, Sunny Hills, Troy
- e. **TOTAL PROJECTED NUMBER OF STUDENTS TO BE SERVED ANNUALLY:** 1080
- f. **TOTAL PROJECTED ANNUAL FTES:** 110

<b>COURSE NUMBER</b>	<b>COURSE NAME</b>	<b>TERM</b>	<b>INSTRUCTOR</b>	<b>EMPLOYER</b>	<b>LOCATION</b> <small>(College, School District, Both)</small>
ENGT 103 C	Introduction to Embedded Systems	Summer, Fall, & Spring	staff	COLLEGE	BOTH
ENGT 105 C	Instrumentation and Process Control	Summer, Fall, & Spring	staff	COLLEGE	BOTH
ENGT 107 C	Electricity and Electronics	Summer, Fall, & Spring	staff	COLLEGE	BOTH
ENGT 109 C	Industrial Design and Graphics	Summer, Fall, & Spring	staff	COLLEGE	BOTH
ENGT 115 C	Electric Motors and Controls	Summer, Fall, & Spring	staff	COLLEGE	BOTH
HRC 100 C	Nutrition	Summer, Fall, & Spring	staff	COLLEGE	BOTH

*Note: All referenced Sections from AB 288 (Education Code 76004)*

**4.b.4**  
Item No.

HRC 101 C	Introduction to Hospitality Careers	Summer, Fall, & Spring	staff	COLLEGE	BOTH
HRC 120 C	Sanitation and Safety	Summer, Fall, & Spring	staff	COLLEGE	BOTH
HRC 135 C	Culinary Fundamentals	Summer, Fall, & Spring	staff	COLLEGE	BOTH
HRC 136C	Fundamentals of Baking	Summer, Fall, & Spring	staff	COLLEGE	BOTH
HRC 145C	The Art of Garde Manger	Summer, Fall, & Spring	staff	COLLEGE	BOTH
KIN 235 C	First Aid, CPR and Emergencies	Summer, Fall, & Spring	staff	COLLEGE	BOTH
PHS 107 C	Nutrition and World Food Issues	Summer, Fall, & Spring	staff	COLLEGE	BOTH
PHS 280 C	Introduction to Public	Summer, Fall, & Spring	staff	COLLEGE	BOTH
PHS 281 C	Health and Social Justice	Summer, Fall, & Spring	staff	COLLEGE	BOTH
PHS 284 C	Contemporary Personal Health	Summer, Fall, & Spring	staff	COLLEGE	BOTH
PHS 295 C	Civic Engagement in Public Health	Summer, Fall, & Spring	staff	COLLEGE	BOTH
PHS 294 C	Interpersonal Neurobiology and the Mind-Body Connection	Summer, Fall, & Spring	staff	COLLEGE	BOTH

**Required:** Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

Courses offered as part of this CCAP Agreement shall be for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, or helping high school pupils achieve college and career readiness.

*Note: All referenced Sections from AB 288 (Education Code 76004)*

**4.b.5**  
Item No.



**BOOKS AND INSTRUCTIONAL MATERIALS** - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by the school district. The information provided is tentative and a cost estimate; final verifications are facilitated mutually by dual enrollment coordinators each semester in accordance with Section 8 of CCAP Agreement.

**CYPRESS COLLEGE:**

COURSE NUMBER	COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
ENGT 103 C	Introduction to Embedded Systems	TBD	TBD	TBD	TBD
ENGT 105 C	Instrumentation and Process Control	TBD	TBD	TBD	TBD
ENGT 107 C	Electricity and Electronics	TBD	TBD	TBD	TBD
ENGT 109 C	Industrial Design and Graphics	TBD	TBD	TBD	TBD
ENGT 115 C	Electric Motors and Controls	TBD	TBD	TBD	TBD
HRC 100 C	Nutrition	TBD	TBD	TBD	TBD
HRC 101 C	Introduction to Hospitality Careers	TBD	TBD	TBD	TBD
HRC 120 C	Sanitation and Safety	TBD	TBD	TBD	TBD
HRC 135 C	Culinary Fundamentals	TBD	TBD	TBD	TBD
HRC 136C	Fundamentals of Baking	TBD	TBD	TBD	TBD
HRC 145C	The Art of Garde Manger	TBD	TBD	TBD	TBD
KIN 235 C	First Aid, CPR and Emergencies	TBD	TBD	TBD	TBD
PHS 107 C	Nutrition and World Food Issues	TBD	TBD	TBD	TBD
PHS 280 C	Introduction to Public	TBD	TBD	TBD	TBD
PHS 281 C	Health and Social Justice	TBD	TBD	TBD	TBD
PHS 284 C	Contemporary Personal Health	TBD	TBD	TBD	TBD
PHS 295 C	Civic Engagement in Public Health	TBD	TBD	TBD	TBD
PHS 294 C	Interpersonal Neurobiology and the Mind-Body Connection	TBD	TBD	TBD	TBD

*Note: All referenced Sections from AB 288 (Education Code 76004)*

**4.b.6**  
Item No.

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Amendment to NOCCCD/Cypress College and  
GGUSD Dual Enrollment CCAP Agreement  
2024-2029

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** On May 14, 2024, the NOCCCD Board of Trustees approved the NOCCCD GGUSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

As of June 25, 2025, the CCAP agreement between NOCCCD/Cypress College and Garden Grove Unified High School District (GGUSD) will be amended by the addition of one course within the existing Pathway with GGUSD. This amendment was created in response to a request received from GGUSD regarding expanding a course offering within the existing pathway. This change is limited to the addition of one course to the educational programs in the Board approved CCAP agreement for 2024-29. The entire remainder of the original agreement remains in full force.

This agenda item was prepared by Stephanie Teer, Director, Educational Partnerships and Dual Enrollment, and Andrea Laguna Morales, Special Projects Manager, Educational Partnerships and Dual Enrollment.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 1: The District will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. This amendment will allow for ten additional course offerings that will provide students with the opportunity to progress towards completion of a Cypress College certificate and/or degree within the Transfer Pathway educational program. This item also responds to District Strategic Direction 4: The District will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region. This amendment will further develop the collaborative educational partnership that exists between NOCCCD and AUHSD and contribute to the available workforce media for the region.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 3250: Institutional Planning.

**FUNDING SOURCE AND FINANCIAL IMPACT:** AB 288 makes it possible for community college districts to collect apportionment for CCAP Partnership Agreement classes offered

at high schools provided that attendance requirements for high schools are met; therefore, this has the potential to not only increase student access but also generate more funding for NOCCCD.

**RECOMMENDATION:** It is recommended that the Board approve the amendment of the NOCCCD/Cypress College and GGUSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

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Cherry Li-Bugg  
Recommended by

  
Approved for Submittal

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4.c.2  
Item No.

**AMENDMENT TO  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
COLLEGE AND CAREER ACCESS PATHWAYS  
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT  
2024-2029**

As of June 25<sup>th</sup>, 2025, the agreement entitled “College and Career Access Pathways Partnership Agreement (CCAP Agreement)” between Cypress College and Fullerton College (“COLLEGE”), colleges of the North Orange County Community College District (NOCCCD), and Garden Grove Unified High School District (GGUSD), will be amended by adding the following courses to the educational programs listed (ADDENDUM A).

This change is only the addition of one course to one educational program; the entire remainder of the original agreement remains in full force.

This amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on \_\_\_\_\_

By: \_\_\_\_\_  
Garden Grove Unified High School District  
Dr. Gabriela Mafi  
Superintendent, Educational

By: Kathleen Reiland  
Cypress College  
Dr. Kathleen Reiland  
Vice President, Instruction

By: \_\_\_\_\_  
North Orange County Community College District  
Dr. Cherry Li-Bugg  
Vice Chancellor, Educational Services and Technology

North Orange County Community College District Board Meeting: *June 24<sup>th</sup>, 2025*  
School District Board Meeting: *June 17<sup>th</sup>, 2025*

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

**4.c.3**  
Item No

## ADDENDUM A

1. **CCAP AGREEMENT PROGRAM YEAR** – COLLEGE has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

**1.1 COLLEGE:** Cypress College

- a. **PROGRAM YEAR:** 2024-2029
- b. **EDUCATIONAL PROGRAMS:** Business
- c. **SCHOOL DISTRICT:** Garden Grove Unified High School District
- d. **HIGH SCHOOLS:** Rancho Alamitos High School
- e. **TOTAL PROJECTED NUMBER OF STUDENTS TO BE SERVED ANNUALLY:** 70
- f. **TOTAL PROJECTED ANNUAL FTES:** 1

COURSE NUMBER	COURSE NAME	TERM	INSTRUCTOR	EMPLOYER	LOCATION <small>(College, School District, Both)</small>
BUS 261 C	Small Business Management	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

**Required:** Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

Courses offered as part of this CCAP Agreement shall be for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, or helping high school pupils achieve college and career readiness.

*Note: All referenced Sections from AB 288 (Education Code 76004)*

**BOOKS AND INSTRUCTIONAL MATERIALS** - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by the school district. The information provided is tentative and a cost estimate; final verifications are facilitated mutually by dual enrollment coordinators each semester in accordance with Section 8 of CCAP Agreement.

**CYPRESS COLLEGE:**

COURSE NUMBER	COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
BUS 261 C	Small Business Management	TBD	TBD	TBD	TBD

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

<b>TO:</b>	BOARD OF TRUSTEES	Action	<u>X</u>
<b>DATE:</b>	June 24, 2025	Resolution	<u>          </u>
		Information	<u>          </u>
<b>SUBJECT:</b>	Amendment to NOCCCD/Cypress College & LAUSD Dual Enrollment CCAP Agreement 2024-2029	Enclosure(s)	<u>X</u>

**BACKGROUND:** On May 14, 2024, the NOCCCD Board of Trustees approved the NOCCCD LAUSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

As of June 25, 2025, the CCAP agreement between NOCCCD/Cypress College and Los Alamitos Unified High School District (LAUSD) will be amended by the addition of thirty-nine courses across fourteen educational pathways with LAUSD. This amendment was created in response to a request received from LAUSD regarding expanding course offerings within new and existing pathways. This change is limited to the addition of thirty-nine (39) courses to the educational programs in the Board approved CCAP agreement 2024-29. The entire remainder of the original agreement remains in full force.

This agenda item was prepared by Stephanie Teer, Director, Educational Partnerships and Dual Enrollment, and Andrea Laguna Morales, Special Projects Manager, Educational Partnerships and Dual Enrollment.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 1: The District will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. This amendment will allow for ten additional course offerings that will provide students with the opportunity to progress towards completion of a Cypress College certificate and/or degree within the Transfer Pathway educational program. This item also responds to District Strategic Direction 4: The District will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region. This amendment will further develop the collaborative educational partnership that exists between NOCCCD and AUHSD and contribute to the available workforce media for the region.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 3250: Institutional Planning.

**FUNDING SOURCE AND FINANCIAL IMPACT:** AB 288 makes it possible for community college districts to collect apportionment for CCAP Partnership Agreement classes offered

at high schools provided that attendance requirements for high schools are met; therefore, this has the potential to not only increase student access but also generate more funding for NOCCCD.

**RECOMMENDATION:** It is recommended that the Board approve the amendment of the NOCCCD/Cypress College and LAUSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

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Cherry Li-Bugg  
Recommended by

  
Approved for Submittal

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4.d.2  
Item No.



**AMENDMENT TO  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
COLLEGE AND CAREER ACCESS PATHWAYS  
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT  
2024-2029**

As of June 25<sup>th</sup>, 2025, the agreement entitled “College and Career Access Pathways Partnership Agreement (CCAP Agreement)” between Cypress College and Fullerton College (“COLLEGE”), colleges of the North Orange County Community College District (NOCCCD), and Los Alamitos Unified School District (LAUSD), will be amended by adding the following courses to the educational programs listed (ADDENDUM A).

This change is only the addition of thirty-nine courses across fourteen educational programs; the entire remainder of the original agreement remains in full force.

This amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on: \_\_\_\_\_

By: \_\_\_\_\_  
Los Alamitos Unified High School District  
Dr. Andrew Pulver  
Superintendent

By: *Kathleen Reiland* \_\_\_\_\_  
Cypress College  
Dr. Kathleen Reiland  
Vice President, Instruction

By: \_\_\_\_\_  
North Orange County Community College District  
Cherry Li-Bugg, Ph.D.  
Vice Chancellor, Educational Services and Technology

North Orange County Community College District Board Meeting: *June 24<sup>th</sup>, 2025*  
School District Board Meeting: *June 10<sup>th</sup>, 2025*

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

## ADDENDUM A

1. **CCAP AGREEMENT PROGRAM YEAR** – COLLEGE has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

**1.1 COLLEGE:** Cypress College

- a. **PROGRAM YEAR:** 2024-2029
- b. **EDUCATIONAL PROGRAMS:** Administrative Justice, Art, Automotive, Aviation, Communications, Culinary, Dance, Hospitality, Kinesiology, Journalism, Media Arts Design, Music, Public Health, Theatre
- c. **SCHOOL DISTRICT:** Los Alamitos Unified High School District
- d. **HIGH SCHOOLS:** Los Alamitos High School
- e. **TOTAL PROJECTED NUMBER OF STUDENTS TO BE SERVED ANNUALLY:** 1200
- f. **TOTAL PROJECTED ANNUAL FTES:** 117

COURSE NUMBER	COURSE NAME	TERM	INSTRUCTOR	EMPLOYER	LOCATION <small>(College, School District, Both)</small>
AJ 140 C	Criminal Investigation	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
AJ 160 C	Community and the Justice System	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ART 100 C	Fundamentals of Art	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
AT 105 C	Automotive Electrical 1	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
AT 110 C	Introduction to Automotive Technology	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ATC 101 C	Introduction to Travel Careers	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

*Note: All referenced Sections from AB 288 (Education Code 76004)*

COMM 100/ C 1000	Human Communication	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
COMM 120 C	Intercultural Communication	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
DANC 100 C	Intro to Dance Appreciation	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
DANC 101 C	Multicultural Dance in the US	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HRC 101 C	Introduction to Hospitality Careers	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HRC 120 C	Sanitation and Safety	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HRC 135 C	Culinary Fundamentals	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
HRC 136C	Fundamentals of Baking	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
JOUR 101 C	News and Reporting	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
JOUR 110 C	Global Media	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 235 C	First Aid, CPR, & Emergencies	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 246 C	Sports in Film	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 247 C	Sports Management	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 248 C	Psychology of Sport	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
KIN 249 C	Sport and the United States Society	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 100 C	Intro to Media Arts Design	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 102 C	Intro to Web Design	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

*Note: All referenced Sections from AB 288 (Education Code 76004)*

MAD 110 C	Animation History Technology	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 188 C	Beginning Single Camera Production	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MAD 194 C	Beginning Motion Picture Prod	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
MUS 113 C	Jazz History	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
PHS 107 C	Nutrition and World Food Issues	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
PHS 280 C	Introduction to Public Health	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
PHS 281 C	Health and Social Justice	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
PHS 284 C	Contemporary Personal Health	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 100 C	Introduction to the Theatre	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 120 C	Acting I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 132 C	Musical Theater Performance I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 133 C	Rehearsal Performance I	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 135 C	Musical Theatre Performance II	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 136 C	Rehearsal Performance II	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 149 C	Stage Crew I - Running	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
THEA 150 C	Stage Crew II - Production Prep	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

*Note: All referenced Sections from AB 288 (Education Code 76004)*

**Required:** Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (Sec. 2 (c)(1):

Courses offered as part of this CCAP Agreement shall be for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, or helping high school pupils achieve college and career readiness.

**BOOKS AND INSTRUCTIONAL MATERIALS** - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by the school district. The information provided is tentative and a cost estimate; final verifications are facilitated mutually by dual enrollment coordinators each semester in accordance with Section 8 of CCAP Agreement.

**CYPRESS COLLEGE:**

COURSE NUMBER	COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
AJ 140 C	Criminal Investigation	TBD	TBD	TBD	TBD
AJ 160 C	Community and the Justice System	TBD	TBD	TBD	TBD
ART 100 C	Fundamentals of Art	TBD	TBD	TBD	TBD
AT 105 C	Automotive Electrical 1	TBD	TBD	TBD	TBD
AT 110 C	Introduction to Automotive Technology	TBD	TBD	TBD	TBD
ATC 101 C	Introduction to Travel Careers	TBD	TBD	TBD	TBD
COMM 100/ C 1000	Human Communication	TBD	TBD	TBD	TBD
COMM 120 C	Intercultural Communication	TBD	TBD	TBD	TBD
DANC 100 C	Intro to Dance Appreciation	TBD	TBD	TBD	TBD
DANC 101 C	Multicultural Dance in the US	TBD	TBD	TBD	TBD
HRC 101 C	Introduction to Hospitality Careers	TBD	TBD	TBD	TBD
HRC 120 C	Sanitation and Safety	TBD	TBD	TBD	TBD
HRC 135 C	Culinary Fundamentals	TBD	TBD	TBD	TBD
HRC 136C	Fundamentals of Baking	TBD	TBD	TBD	TBD
JOUR 101 C	News and Reporting	TBD	TBD	TBD	TBD

*Note: All referenced Sections from AB 288 (Education Code 76004)*

JOUR 110 C	Global Media	TBD	TBD	TBD	TBD
KIN 246 C	Sports in Film	TBD	TBD	TBD	TBD
KIN 247 C	Sports Management	TBD	TBD	TBD	TBD
KIN 248 C	Psychology of Sport	TBD	TBD	TBD	TBD
KIN 249 C	Sport and the United States Society	TBD	TBD	TBD	TBD
MAD 100 C	Intro to Media Arts Design	TBD	TBD	TBD	TBD
MAD 102 C	Intro to Web Design	TBD	TBD	TBD	TBD
MAD 110 C	Animation History Technology	TBD	TBD	TBD	TBD
MAD 188 C	Beginning Single Camera Production	TBD	TBD	TBD	TBD
MAD 194 C	Beginning Motion Picture Prod	TBD	TBD	TBD	TBD
MUS 113 C	Jazz History	TBD	TBD	TBD	TBD
PHS 107 C	Nutrition and World Food Issues	TBD	TBD	TBD	TBD
PHS 280 C	Introduction to Public Health	TBD	TBD	TBD	TBD
PHS 281 C	Health and Social Justice	TBD	TBD	TBD	TBD
PHS 284 C	Contemporary Personal Health	TBD	TBD	TBD	TBD
THEA 100 C	Introduction to the Theatre	TBD	TBD	TBD	TBD
THEA 120 C	Acting I	TBD	TBD	TBD	TBD
THEA 132 C	Musical Theater Performance I	TBD	TBD	TBD	TBD
THEA 133 C	Rehearsal Performance I	TBD	TBD	TBD	TBD
THEA 135 C	Musical Theatre Performance II	TBD	TBD	TBD	TBD
THEA 136 C	Rehearsal Performance II	TBD	TBD	TBD	TBD
THEA 149 C	Stage Crew I - Running	TBD	TBD	TBD	TBD
THEA 150 C	Stage Crew II - Production Prep	TBD	TBD	TBD	TBD

*Note: All referenced Sections from AB 288 (Education Code 76004)*

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Amendment to NOCCCD/Fullerton College  
and FJUHSD Dual Enrollment CCAP  
Agreement 2024-2029

Action	<u>X</u>
Resolution	<u>          </u>
Information	<u>          </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** On May 14, 2024, the NOCCCD Board of Trustees approved the NOCCCD FJUHSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

As of July 22, 2025, the CCAP agreement between NOCCCD/Fullerton College and Fullerton Joint Union High School District (FJUHSD) will be amended by the addition of three courses (3) with FJUHSD. This amendment was created in response to a request received from FJUHSD regarding expanding course offerings within new and existing pathways. This change is limited to the addition of 3 courses to the educational programs in the Board approved CCAP agreement 2024-29. The entire remainder of the original agreement remains in full force.

This agenda item was prepared by Tam Contreras, Director, Educational Partnerships and Dual Enrollment.

**How does this relate to the five District Strategic Directions?** This item responds to District Strategic Direction 1: The District will provide comprehensive support, equitable opportunities, co-curricular programming, and clear pathways to ensure that students achieve their educational and career goals. This amendment will allow for ten additional course offerings that will provide students with the opportunity to progress towards completion of a Cypress College certificate and/or degree within the Transfer Pathway educational program. This item also responds to District Strategic Direction 4: The District will develop and sustain collaborative projects and partnerships with educational institutions, community-based organizations, and businesses to create positive change in the region. This amendment will further develop the collaborative educational partnership that exists between NOCCCD and FJUHSD and contribute to the available workforce media for the region.

**How does this relate to Board Policy:** This item is submitted in accordance with Board Policy 3250: Institutional Planning.

**FUNDING SOURCE AND FINANCIAL IMPACT:** AB 288 makes it possible for community college districts to collect apportionment for CCAP Partnership Agreement classes offered

at high schools provided that attendance requirements for high schools are met; therefore, this has the potential to not only increase student access but also generate more funding for NOCCCD.

**RECOMMENDATION:** It is recommended that the Board approve the amendment of the NOCCCD/Fullerton College and FJUHSD CCAP Dual Enrollment Partnership Agreement 2024-2029.

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Cherry Li-Bugg  
Recommended by

  
Approved for Submittal

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4.e.2  
Item No.



**AMENDMENT TO  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
COLLEGE AND CAREER ACCESS PATHWAYS  
A DUAL ENROLLMENT PARTNERSHIP AGREEMENT  
2024-2029**

As of July 22<sup>nd</sup>, 2025, the agreement entitled “College and Career Access Pathways Partnership Agreement (CCAP Agreement)” between Cypress College and Fullerton College (“COLLEGE”), colleges of the North Orange County Community College District (NOCCCD), and Fullerton Joint Union High School District will be amended by adding the following course to the educational programs listed (ADDENDUM B).

This change is the addition of three courses to one educational program; the entire remainder of the original agreement remains in full force.

This amendment may be executed by the parties in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument.

Executed on \_\_\_\_\_

By: \_\_\_\_\_  
Fullerton Joint Union High School District  
Ruben Hernandez, Assistant Superintendent, Business Services  
Assistant Superintendent, Education Services

By: \_\_\_\_\_  
Fullerton College  
Dr. Jose Ramon Nunez  
Vice President, Instruction

By: \_\_\_\_\_  
North Orange County Community College District  
Cherry Li-Bugg, Ph.D.  
Vice Chancellor, Educational Services and Technology

North Orange County Community College District Board Meeting: *June 24<sup>th</sup>, 2025*  
School District Board Meeting: *July 21<sup>st</sup>, 2025*

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

## ADDENDUM B

1. **CCAP AGREEMENT PROGRAM YEAR** – COLLEGE has identified the following: program year, educational program(s) and course(s) to be offered at the said date, time and location; the total number of students to be served and projected FTES; and the instructor; and employer of record.

1.1 **COLLEGE:** Fullerton College

- a. **PROGRAM YEAR:** 2024-2029
- b. **EDUCATIONAL PROGRAMS:** Administration of Justice, Art, Art History, Biology, Business Management, Child Development and Educational Studies, Computer Information Systems- Gaming, Communications, Counseling, Digital Arts, Economics, English, Ethnic Studies, Fashion, Journalism, Library Technology, Mathematics, Music, Music Appreciation, Nutrition, Philosophy, Political Science, Psychology, Sociology, Spanish, Technology, Theatre, and Welding
- c. **SCHOOL DISTRICT:** Fullerton Joint Union High School District
- d. **HIGH SCHOOLS:** Buena Park, Fullerton, La Habra, La Sierra, La Vista, Sonora, Sunny Hills, and Troy
- e. **TOTAL PROJECTED NUMBER OF STUDENTS TO BE SERVED ANNUALLY:** 3, 286
- f. **TOTAL PROJECTED ANNUAL FTES:** 286

COURSE NUMBER	COURSE NAME	TERM	INSTRUCTOR	EMPLOYER	LOCATION <small>(College, School District, Both)</small>
CISG 103 F	History of Video Games	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ESC 105 F	Introduction to Weather and Climate	Summer, Fall, & Spring	Staff	COLLEGE	BOTH
ESC 130 F	Introduction to Oceanography	Summer, Fall, & Spring	Staff	COLLEGE	BOTH

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

**Required:** Describe the criteria used to assess the ability of pupils to benefit from the course(s) offered (*Sec. 2 (c)(1)*):

Courses offered as part of this CCAP Agreement shall be for students who may not already be college bound or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to community college for career technical education or preparation for transfer, improving high school graduation rates, or helping high school pupils achieve college and career readiness.

**BOOKS AND INSTRUCTIONAL MATERIALS** - The total cost of books and instructional materials for school district students participating as part of this CCAP agreement will be borne by school district. Information provided is tentative and a cost estimate; final verifications are facilitated mutually by dual enrollment coordinators each semester in accordance with Section 8 of CCAP Agreement.

**FULLERTON COLLEGE:**

COURSE NUMBER	COURSE NAME	TEXT	COST	OTHER INSTRUCTIONAL ITEMS	COST
CISG 103 F	History of Video Games	TBD	TBD	TBD	TBD
ESC 105 F	Introduction to Weather and Climate	TBD	TBD	TBD	TBD
ESC 130 F	Introduction to Oceanography	TBD	TBD	TBD	TBD

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*Note: All referenced Sections from AB 288 (Education Code 76004)*

# NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** North Orange County Community College District – Enhancing Academic Writing and Digital Literacy with an AI Coach - Grant Award

Action	<u>X</u>
Resolution	<u>X</u>
Information	<u>          </u>
Enclosure(s)	<u>          </u>

**BACKGROUND:** The North Orange County Community College District (NOCCCD) is pleased to announce a grant award from the Regents of the University of California, acting as a pass-through entity for the California Education Learning Lab and the Foundation for California Community Colleges. The grant titled, Enhancing Academic Writing and Digital Literacy with an AI Coach has been awarded a total of \$442,805 over three fiscal years; \$114,561 for 2024-25, \$160,568 for 2025-26, and \$167,675 for 2026-27. This funding will support the iterative development, implementation, and evaluation of an AI tool designed to improve academic writing and digital literacy across California public higher education segments.

The project will leverage PapyrusAI, a tool created with NSF funding to help students plan and revise their writing by using embedded prompts to guide interaction with AI. The PapyrusAI platform, associated resources, and professional development activities will be further developed to broadly support both foundational writing in first-year English and ESL composition and disciplinary writing across the curriculum. Teams of instructors across selected departments at UCI, Cal State Fullerton, and NOCCCD will collaborate in faculty learning communities to implement AI-based writing with PapyrusAI, collect and analyze outcomes data, and iteratively develop the platform and associated resources, including online professional development materials, with the goal of involving 25% of writing instructors by the end of the project. Simultaneously, a funding model will be developed so that the platform's modest API and associated server costs can be recovered on an ongoing basis, thus allowing instructors and students throughout the UCI, CSU, and CCC systems to access and use PapyrusAI to support the development of their academic writing and digital literacy. This project anticipates impacting 18,079 students and 135 faculty/instructors/TAs at UCI, Cal State Fullerton, and NOCCCD campuses.

This agenda item was prepared by Lisa King, District Director, Grants.

**How does this relate to the five District Strategic Directions?** This funding supports the following District Strategic Directions: 1) Student Experience and Success; 3) Stewardship of Resources; and 4) Collective Impact and Partnerships.

**How does this relate to Board Policy:** This item complies with Board Policy 3280, Grants, 1.0 and 2.0. The Board will be informed about all grants received by the District,

and the Chancellor shall establish procedures to ensure the timely application and processing of grant applications and funds, and that the grants that are applied for directly support the purposes of the District.

**FUNDING SOURCE AND FINANCIAL IMPACT:** NOCCCD has been awarded funding in the total amount of \$442,805 from the Regents of the University of California as a pass-through entity from the California Education Learning Lab and Foundation for California Community Colleges to iteratively develop, implement, and evaluate an AI tool to improve academic writing and digital literacy across California public higher education segments.

**RECOMMENDATION:** Authorization is requested for NOCCCD to enter into an agreement with the Regents of the University of California to accept the total amount of \$442,805 to be used by the 2026-27 fiscal year. It is also requested that a resolution be adopted to accept new revenue and authorize expenditures within the General Fund, pursuant to the California Code of Regulations Title 5, Section 58308. Further authorization is requested for the Vice Chancellor, Finance and Facilities, or the District Executive Director, Fiscal Affairs to execute any agreements and related documents and any amendments to modify the agreements on behalf of the District.

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Cherry Li-Bugg  
Recommended by

  
Approved for Submittal

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4.f.2  
Item No.

Enhancing Academic Writing and Digital Literacy with an AI Coach - UCI

2/12/2025 to 12/31/2027  
Year 1

<u>OBJECT OF EXPENDITURE</u>					<b>PROPOSED BUDGET</b>
<b>50000 Other Operating Expenses &amp; Services</b>					
Other Operating Expenses & Services	18091	xxxx	50000	xxxx	114,561
<b>Total Expenses</b>					<b>\$ 114,561</b>
<b>80000 Revenue</b>					
Other Reimbursable Categorical	18091	xxxx	86543	xxxx	114,561
<b>Total Revenues</b>					<b>\$ 114,561</b>

RESOLUTION OF THE BOARD OF TRUSTEES  
OF  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
OF  
ORANGE COUNTY, CALIFORNIA  
\*\*\*

WHEREAS, the Board of Trustees finds there is a need to establish budgets from funding sources within the General Fund (0101), for fiscal year 2024-2025, pursuant to the California Code of Regulations Title 5, Section 58308;

NOW, THEREFORE, BE IT RESOLVED that the budgets listed below are duly and regularly approved.

<u>INCOME ACCOUNT</u>	<u>INCOME SOURCE</u>	<u>AMOUNT</u>
8659	Other Reimbursable Categorical	\$ <u>114,561</u>
<u>EXPENDITURES ACCOUNT</u>	<u>DESCRIPTION</u>	
5000	Other Operating Expenses & Services	<u>114,561</u>
	TOTALS	\$ <u><u>114,561</u></u>

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA)  
  ) SS  
COUNTY OF ORANGE )

I, Fred Williams, Vice Chancellor, Finance and Facilities, of the North Orange County Community College District of Orange County, California, hereby certify that the above is a true excerpt from the minutes of a regular Board meeting held on May 27, 2025, and passed by a \_\_\_\_\_ vote of said Board.

\_\_\_\_\_  
Vice Chancellor, Finance and Facilities

The above transfer approved on the \_\_\_\_\_ day of \_\_\_\_\_.

Stefan Bean, Ed.D., County Superintendent of Schools

by \_\_\_\_\_, Deputy

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Academic Personnel

Action	<u>X</u>
Resolution	<u>        </u>
Information	<u>        </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** Academic personnel matters within budget.

**How does this relate to the five District Strategic Directions?** NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by

*B. V. Dipt Brehm*

Approved for Submittal

5.a.1

Item No.



CHANGE IN RETIREMENT DATE

Chamberlin, William	FC	Instructor, Earth Sciences From: 06/10/2025 To: 06/09/2025 PN FCF955
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NEW PERSONNEL

Green, LaToya	FC	Communication Studies Instructor First Year Probationary Contract Class B, Step 1 Eff. 08/21/2025 PN FCF904
Hamer, Britney	CC	Director, Educational Partnerships and Programs, Charger Experience/Promise 12 Month Position (100%) Range 20, Column B Management Salary Schedule Eff. 07/01/2025 PN CCM686
Ornelas Franko, Sara	NOCE	NC Basic Skills Instructor First Year Probationary Contract Class B, Step 1 Eff. 08/07/2025 PN SCF962
Trujillo-Gonzalez, Magali	FC	Counselor, CalWORKS First Year Probationary Contract Class B, Step 1 Eff. 07/01/2025 PN FCF567
Vassale, Leona	FC	Director, Disability Support Services 12 Month Position (100%) Range 24, Column B Management Salary Schedule Eff. 07/08/2025 PN FCM959

EXTENSION OF TEMPORARY MANAGEMENT CONTRACT

Martinez, Randy	CC	Interim Dean, Social Sciences Division Range 32, Column E Management Salary Schedule Eff. 07/01/2025-12/31/2025
Salazar, Valerie	FC	Interim Director, Educational Partnerships & Programs/ Promise Range 20, Column C Management Salary Schedule Eff. 07/01/2025-08/31/2025

RECISSION OF TEMPORARY CONTRACT

Hsueh, Diana	FC	Accounting Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class B, Step 1 Eff. 08/21/2025-05/30/2026
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TEMPORARY CONTRACT

Swift-Ramirez, Wyatt	CC	Chemistry Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class F, Step 1 Eff. 08/21/2025-12/13/2025
Hsueh, Diana	FC	Accounting Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class B, Step 7 Eff. 08/21/2025-12/13/2025

TEMPORARY REASSIGNMENT

Henderson, Angela	FC	English Instructor
	To:	Interim Dean, Natural Sciences Range 32, Column B Management Salary Schedule Eff. 07/01/2025-12/31/2025

CHANGE IN SALARY CLASSIFICATION

Caffrey, Carolyn	CC	Librarian From: Class B, Step 1 To: Class B, Step 10 Eff. 08/21/2025
Walker, Michelle	CC	Nursing Instructor From: Class B, Step 1 To: Class B, Step 10 Eff. 08/21/2025

STIPEND FOR ADDITIONAL ADMINISTRATIVE DUTIES

Perkins, Deborah	NOCE	Director, Student Equity & Success 2.5% Stipend Eff. 07/01/2025-06/30/2026
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PAYMENT FOR INDEPENDENT LEARNING CONTRACT

Cuatt, Benjamin	FC	\$210.00
Daniel, William	FC	\$40.00
Guthrie, Frank	FC	\$20.00
Henke, Carol	FC	\$10.00
Klippenstein, Stephen	FC	\$20.00
Nevarez, Rachel	FC	\$70.00
Sheehan, Michael	FC	\$30.00

LEAVE OF ABSENCE

@02078828	NOCE	Unpaid Personal Leave Eff. 5/27/2025 – 05/29/2025
Mande, Anupama	FC	History Instructor Personal Leave Without Pay (100%) Eff. Spring 2026 Semester
Salcedo, Joel	FC	Communications Studies Instructor Load Banking Leave With Pay (20.00%) Eff. 2025 Fall Semester

TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2025 SUMMER  
INTERSESSION

Sharma, Pradeep	FC	Column 1, Step 2
Villa Rosales, Elizabeth	FC	Column 3, Step1

TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2025 FALL SEMESTER

Douglas, Tatemya	FC	Column 1, Step 1
Freimark, Claire	FC	Column 3, Step 1
Herrera, Cambria	FC	Column 1, Step 1
Rhodes, Linda	FC	Column 1, Step 1
Tseng, Kelly	CC	Column 1, Step 1
Uyeki, Tomoko	FC	Column 1, Step 1
Vo, Phuongthao	FC	Column 1, Step 1

TEMPORARY ACADEMIC HOURLY-SPECIAL SERVICES

Adams, Stephanie	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Adams, Virgil	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Anderson McGill, Taylor	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Anderson McGill, Taylor	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Antunez, Carlos	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Arellano, Cristina	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Arellano, Peggy	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Austin, Philip	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025

Academic Personnel  
June 24, 2025

Bacon, Amy	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Bailey-Blenman, Jessica	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Berry, Nera	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Bloom, Daniel	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Breen, Theresa	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Byrnes, Timothy	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Caldretti, Melissa	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Calsita, Ciara	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Carson, Gerald	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Clark, Lisa	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Clark, Lisa	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025

Academic Personnel  
June 24, 2025

Clark, Lisa	CC	Zero Textbook Cost - Third Course Stipend not to exceed \$2,000.00 Eff. 05/01/2025-06/30/2025
Clark, Lisa	CC	Zero Textbook Cost DEIAA - First Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Clark, Lisa	CC	Zero Textbook Cost POCR - First Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Clark, Lisa	CC	Zero Textbook Cost POCR - Second Course Stipend not to exceed \$1,500.00 Eff. 05/01/2025-06/30/2025
Clark, Lisa	CC	Zero Textbook Cost POCR - Third Course Stipend not to exceed \$750.00 Eff. 05/01/2025-06/30/2025
Clasby, Candice	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Cockerill, Lee	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Colby, Kathryn	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Collins, Lori	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Conlon, Jake	FC	Math 120/121 AB 1705 Training Stipend not to exceed \$80.00 Eff. 06/05/2025
De La Mora, Jamie	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025

Academic Personnel  
June 24, 2025

Delatte, Monique	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Doherty, Doreen	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Dunsmore, Pamela	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Durango, Damian	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Duron, Yolanda	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Espinoza, Maria Guadalupe	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Farol, Ronald	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Filloy, Eillen	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Foster, Marcia	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Gargano, Amanda	CC	Zero Textbook Cost DEIAA - First Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Gargano, Amanda	CC	Zero Textbook Cost DEIAA - Second Course Stipend not to exceed \$1,500.00 Eff. 05/01/2025-06/30/2025

Academic Personnel  
June 24, 2025

Grande, Jolena	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Hernandez, Mario	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Jackson, Julia	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Jacobsen, David	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Jimmons, Charlotte	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Jones, Jeanette	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Jones, Jeanette	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Jones, Jeanette	CC	Zero Textbook Cost - Third Course Stipend not to exceed \$2,000.00 Eff. 05/01/2025-06/30/2025
Jones, Jeanette	CC	Zero Textbook Cost OER - First Course Stipend not to exceed \$1,000.00 Eff. 05/01/2025-06/30/2025
Kane, Raenie	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Katsui, Irene	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025



Academic Personnel  
June 24, 2025

Koh, Myung	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Kominek, Bridget	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Kunimoto, Trisha	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Laguna-Ferinaz, Renay	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Lazarus, Laura	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Lee, Eugene	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Margo, Jacqueline	FC	Math 120/121 AB 1705 Training Stipend not to exceed \$80.00 Eff. 06/05/2025
Mizushima, Haley	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Montoya, Manuel	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Mueller, Michael	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Mungaray, Sally	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025

Academic Personnel  
June 24, 2025

Nguyen, Thi	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Ogoshi, Fumio	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Ojeda, Gary	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
O'Rourke, Meg	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Owen Driggs, Janet	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Owen Driggs, Janet	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Owen Driggs, Janet	CC	Zero Textbook Cost - Third Course Stipend not to exceed \$2,000.00 Eff. 05/01/2025-06/30/2025
Patrick-Norng, Michelle	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Pavelek, Karin	AC	Future Instructor Training Program Mentor Stipend not to exceed \$3,000.00 Eff. 01/01/2025-05/31/2025
Pederson, Blake	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Perez, Fabiola	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025

Academic Personnel  
June 24, 2025

Peters, Jeremy	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Peters, Jeremy	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Peters, Jeremy	CC	Zero Textbook Cost - Third Course Stipend not to exceed \$2,000.00 Eff. 05/01/2025-06/30/2025
Pietrzak, Edyta	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Rajab, Adel	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Ream, Timothy	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Reeves, Megan	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Reuter, Hilary	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Robinson, Alysha	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Rosati, Stephanie	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Rosati, Stephanie	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025

Academic Personnel  
June 24, 2025

Rosati, Stephanie	CC	Zero Textbook Cost - Third Course Stipend not to exceed \$2,000.00 Eff. 05/01/2025-06/30/2025
Ruff, Brianna	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Ruffalo, Carrie	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Sabau, Bianca	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Sabau, Bianca	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Samaan, Ann	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Samano, Jeffrey	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Santana, Citlally	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Sato, Dee Ann	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Scarpa, Daniel	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Sedrak, Afraim	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025

Academic Personnel  
June 24, 2025

Segovia, Ronal	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Sherard, Erin	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Sighicelli, Sabine	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Simoes, Nora	AC	Future Instructor Training Program Mentor Stipend not to exceed \$1,500.00 Eff. 01/01/2025-05/31/2025
Smith, Larene	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Sorooshian, Rose	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Spooner, Stephanie	CC	Zero Textbook Cost - First Course Stipend not to exceed \$5,000.00 Eff. 05/01/2025-06/30/2025
Spooner, Stephanie	CC	Zero Textbook Cost - Second Course Stipend not to exceed \$3,000.00 Eff. 05/01/2025-06/30/2025
Stasiuk, Pedro	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Swayzer, Luellen	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Tapia, Jessica	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025

Academic Personnel  
June 24, 2025

Taylor, Jewell	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Teipe, William	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Tran, Tam	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Trinh, Hung	FC	Math 120/121 AB 1705 Training Stipend not to exceed \$80.00 Eff. 06/05/2025
Tseng, Anh	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Uskokovic, Vuk	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Wang, Karen	FC	Math 120/121 AB 1705 Training Stipend not to exceed \$80.00 Eff. 06/05/2025
Way, Chase	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Way, Chase	CC	CoRE Training Stipend not to exceed \$2,000.00 Eff. 06/02/2025-06/18/2025
Wilkinson, David	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025
Williams, Jacob	FC	Race-Conscious Certificate Training Stipend not to exceed \$1,000.00 Eff. 06/24/2025-06/26/2025

Academic Personnel  
June 24, 2025

Witt, Sharon	NOCE	OTC Recertification Workshop Stipend not to exceed \$120.00 Eff. 05/23/2025
Zhang, Zhongyuan	FC	Math 120/121 AB 1705 Training Stipend not to exceed \$80.00 Eff. 06/05/2025

CORRECTION TO BOARD AGENDA OF JUNE 10, 2025  
TEMPORARY MANAGEMENT CONTRACT

Rocha, Sandra	CC	Interim Director, Educational Partnerships & Programs/ SEM 12 Month Position (100%) Range 20, Column A Management Salary Schedule Eff. 06/01/2025-06/30/2025 PN CCM695-TR
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## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Classified Personnel

Action	<u>X</u>
Resolution	<u>      </u>
Information	<u>      </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** Classified personnel matters within budget.

**How does this relate to the five District Strategic Directions?** NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by

  
Approved for Submittal

5.b.1

Item No.



Classified Personnel  
June 24, 2025

RESIGNATIONS

Alvatorre, Ramiro	FC	Financial Aid Technician Last Date of Employment: June 26, 2025 PN FCC819
Ghatikar, Rachel	CC	Director, Development Last Date of Employment: June 13, 2025 PN CCM688
Luminarias, Marwin	FC	Student Services Coordinator Last Date of Employment: June 22, 2025 PN FCC562

NEW PERSONNEL

Imraan, Sumaiyah	FC	Admin. Assistant II, Student Development & Engagement 12-month position (100%) Range 36, Step B Classified Salary Schedule Eff. 07/01/2025 PN FCC535
Lavezzari, Elizabeth	CC	Special Projects Coordinator, Development Associate Temporary Management Position (100%) Range 1, Special Project Position Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT999
Munford, Demetrice	FC	Administrative Assistant II, Child Lab 12-month position (100%) Range 36, Step E Classified Salary Schedule Eff. 07/01/2025 PN FCC709
Perez, Carmen	FC	Special Projects Coordinator, Dual Enrollment Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT999

Classified Personnel  
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Serrano, Camille	FC	Special Projects Manager, APIDA Communications Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT999
Uppal, Jaspinder	NOCE	Grants and Special Projects Assistant 12-month position (100%) Range 41, Step A Classified Salary Schedule Eff. 07/01/2025 PN SCC814

REHIRES

Agrendano, Magaly	FC	Special Projects Coordinator, Starfish and Mapper Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT563
Ali, Mir	CC	Special Projects Medical Director & Supervising Phys. Temporary Management Position (31%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT994
Barela-Perez, Katarina	FC	Special Projects Director, Basic Needs Temporary Management Position (100%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT577
Barerra, Emely	NOCE	Special Projects Coordinator, DSS Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN SCT933
Blake, Cynthia	CC	Special Projects Director, RISE Youth Justice Temporary Management Position (100%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT682

Classified Personnel  
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Cheever, Gary	FC	Temporary Project Administrator, FC Athletics Temporary Management Position (100%) 11-months Head Coach 1, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN FCT567
Cintron, Nicole	FC	Special Projects Coordinator, National Science Foundation Grant Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT565
Clark, Sean	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 1, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT660
Contreras, Enrique	CC	Special Projects Coordinator, Tech. & Data Enrollment Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT666
De La Vega, Ryan	NOCE	Special Projects Coordinator, ESL & Citizenship Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN SCT935
Desmond, Daniel	FC	Temporary Project Administrator, FC Athletics Temporary Management Position (100%) 11-months Head Coach 3, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN FCT571
Do, Khristofer	CC	Special Projects Manager, Coffee Shop Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 05/30/2026 PN CCT683

Classified Personnel  
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Doherty, Doreen	NOCE	Special Projects Manager, ESL & Citizenship Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 02/28/2026 PN SCT932
Driscoll, Francis	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 1, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT673
Gentalen, Ariel	FC	Special Projects Manager, LGBTQIA2S+ Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT574
Ghatikar, Rachel	CC	Special Projects Manager, Development Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 06/16/2025 – 06/30/2025 Eff. 07/01/2025 – 12/31/2025 PN CCT999
Hancock, Allison	FC	Special Projects Manager, Dual Enrollment Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT999
Hebert, Eli	FC	Special Projects Coordinator, Strategic Planning Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT572
Henderson, Madison	CC	Special Projects Coordinator, Dual Enrollment High School Liaison Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT665

Classified Personnel  
June 24, 2025

Hernandez, Kylee	CC	Special Projects Coordinator, Coffee Shop Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT679
Hughes, Kevin	FC	Temporary Project Administrator, FC Athletics Temporary Management Position (100%) 11-months Head Coach 2, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN FCT570
Hurtarte, Erick	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 2, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT672
Imaku, Brittany	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 3, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT671
Iordanov, Danko	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 2, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT670
Jenkins, Corneshia	NOCE	Special Projects Manager, Engagement Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN SCT938
Jimenez, Victor	CC	Special Projects Manager, College Foundation Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2024 – 06/30/2026 PN CCT700

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Johnson, Marshall	FC	Special Projects Director, A2Mend Charter Temporary Management Position (100%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT578
Kanal, Naveen	FC	Temporary Project Administrator, FC Athletics Temporary Management Position (100%) 11-months Head Coach 1, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN FCT569
Kitchen, Ieisha	FC	Temporary Project Coordinator, Rising Scholars Temporary Management Position (100%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT999
Laguna Morales, Andrea	CC	Temporary Project Director, Dual Enrollment Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT725
Martinez, Gabriel	FC	Temporary Project Administrator, FC Athletics Temporary Management Position (100%) 11-months Head Coach 1, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 5/31/2026 PN FCT568
Morgan, Danielle	CC	Special Projects Manager, Student Support Services Temporary Management Position (100%) Range 2, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT691
Pickler, Brad	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 3, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT669

Classified Personnel  
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Quenga, Joey	CC	Special Projects Coordinator, APIDA Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT687
Reyes, Julia	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 1, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT668
Reyes, Rachel	FC	Special Projects Director, APIDA Temporary Management Position (100%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT999
Rus, Cristian	CC	Temporary Project Administrator, CC Athletics Temporary Management Position (100%) 11-months Head Coach 2, Temporary Project Administrator Salary Schedule Eff. 07/01/2025 – 05/31/2026 PN CCT667
Santos, Ferdinand	FC	Special Projects Director, Credit for Prior Learning Temporary Management Position (100%) Range 3, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN FCT999
Terpening, Noah	CC	Special Projects Coordinator, Cybersecurity Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT721
Vazquez Arriaga, Luz	CC	Special Projects Coordinator, Dual Enrollment Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN CCT716

Classified Personnel  
June 24, 2025

Vidal Yuan, Sandra	NOCE	Special Projects Coordinator, Student Services Temporary Management Position (100%) Range 1, Special Project Admin Daily Rate Schedule Eff. 07/01/2025 – 06/30/2026 PN SCT934
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TRANSFERS

Fisher, Shauna	FC	Administrative Assistant III, Friends of Fullerton (100%)  District Initiated Transfer To: NOCE Administrative Assistant II, DSS 12-month position (100%) Range 36, Step E + 15% Longevity + PGD Classified Salary Schedule Eff. 06/16/2025 PN SCC976
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Lee, Rebekah	NOCE	Testing and Assessment Specialist (100%)  District Initiated Transfer To: NOCE Student Services Specialist/ESL 12-month position (100%) Range 36, Step D Classified Salary Schedule Eff. 07/01/2025 PN SCC808
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VOLUNTARY CHANGES IN ASSIGNMENT

Abutin, Roxanne	NOCE	Student Services Tech/SSSP (100%)  Extension of Temporary Change in Assignment To: NOCE Student Services Specialist 12-month position (100%) Range 36, Step E + 15% Longevity + PGD Classified Salary Schedule Eff. 07/01/2025 – 06/30/2026 PN SCC813-TR
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Classified Personnel  
June 24, 2025

Anaya De Guerra, Miryam	NOCE	Instructional Aide (100%)  Permanent Increase in Months Employed From: 11 months, 100% To: 12 months, 100% Eff. 07/01/2025 PN SCC904
Bal, Lucy	NOCE	Instructional Aide (100%)  Permanent Increase in Months Employed From: 11 months, 100% To: 12 months, 100% Eff. 07/01/2025 PN SCC874
Camarillo, Yanett	NOCE	Clerical Assistant I (100%)  Extension of Temporary Change in Assignment To: NOCE Administrative Assistant II, ESL 12-month position (100%) Range 36, Step C Classified Salary Schedule Eff. 07/01/2025 – 12/31/2025 PN SCC975-TR
Campos, Amparo	FC	Facilities Custodian I (50%)  Extension of Temporary Change in Assignment To: NOCE Facilities Custodian I 12-month position (100%) Range 27, Step E + 5% Longevity Classified Salary Schedule Eff. 07/1/2025 – 06/30/2026 PN SCC913-TR
Crockrom, Nichole	FC	Administrative Assistant II (100%)  Extension of Temporary Change in Assignment To: FC Student Services Coordinator 12-month position (100%) Range 43, Step C + 10% Longevity + PGD Classified Salary Schedule Eff. 07/01/2025 – 06/30/2026 PN FCC543-TR

Classified Personnel  
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Del Zotto, Enrico	NOCE	Testing and Assessment Specialist (100%)  Permanent Increase in Months Employed From: 11 months, 100% To: 12 months, 100% Eff. 07/01/2025 PN SCC982
Estudillo, Selene	CC	Executive Assistant II (100%)  Extension of Temporary Change in Assignment To: DS Research Analyst 12-month position (100%) Range 52, Step A + 5% Longevity + PGD Classified Salary Schedule Eff. 07/01/2025 – 06/30/2026 PN DEC910-TR
Flores, Elizabeth	FC	Student Services Technician (45%)  Extension of Temporary Change in Assignment To: FC Student Services Specialist 12-month position (100%) Range 36, Step D Classified Salary Schedule Eff. 07/01/2025 – 06/30/2026 PN FCC716-TR
Flores, Renee	NOCE	Instructional Aide/High School Lab  Permanent Increase in Months Employed From: 11 months, 100% To: 12 months, 100% Eff. 07/01/2025 PN SCC976
Gladden, Bianca	FC	Administrative Assistant II (100%)  Extension of Temporary Change in Assignment To: FC Admin. Assistant III, Institutional Effectiveness 12-month position (100%) Range 41, Step B Classified Salary Schedule Eff. 07/01/2025 – 04/23/2026 PN FCC568-TR

Classified Personnel  
June 24, 2025

Hernandez, Mireille	AC	Assistant District Director, Purchasing (100%)  Extension of Temporary Change in Assignment To: AC Interim District Director, Purchasing 12- month position (100%) Range 20, Column G Management Salary Schedule Eff. 07/01/2025 – 12/31/2025 PN DEM988-TR
Hinojos, Kathryn	FC	Student Services Tech/Ed Partnerships (45%)  Extension of Temporary Change in Assignment To: FC Student Services Specialist/Promise 12-month position (100%) Range 36, Step + 5% Longevity Classified Salary Schedule Eff. 07/01/2025 – 08/31/2025 PN FCC565-TR
Johnson, Robert	NOCE	Instructional Assistant/Business Skills  Permanent Increase in Months Employed From: 11 months, 100% To: 12 months, 100% Eff. 07/01/2025 PN SCC941
Lagunas, Vanessa	NOCE	Instructional Assistant, ESL (40%)  Extension of Temporary Change in Assignment To: NOCE Admin. Assistant II, Counseling 12-month position (100%) Range 36, Step B Classified Salary Schedule Eff. 07/01/2025 – 03/31/2026 PN SCC880 – TR

Classified Personnel  
June 24, 2025

Lee, Rebekah	NOCE	Student Services Specialist/ESL (100%)  Extension of Temporary Change in Assignment To: FC Admissions and Records Evaluator 12-month position (100%) Range 36, Step D Classified Salary Schedule Eff. 07/01/2025 – 08/31/2025 PN FCC999
Lindley, Evelyn	FC	Administrative Assistant III, ISS 12-month position (100%) PN FCC737  Permanent Lateral Transfer To: FC Administrative Assistant III Office of Vice President, Instruction 12-month position (100%) Range 42, Step E + 5% Longevity Classified Salary Schedule Eff. 07/01/2025 PN FCC533
Linhares, John	CC	Groundskeeper (100%)  Extension of Temporary Change in Assignment To: FC Grounds Coordinator 12-month position (100%) Range 38, Step B + 25% Longevity Classified Salary Schedule Eff. 07/01/2025 – 12/31/2025 PN CCC904-TR
Manjarrez, Janeth	NOCE	Director, Adult Education Blocked Grant/ AEBG (100%)  Extension of Temporary Change in Assignment To: FC Interim Executive Director, College Foundation & Community Relations 12-month position (100%) Range 25, Column G Management Salary Schedule Eff. 07/01/2025 – 10/31/2025 PN FCM943-TR

Classified Personnel  
June 24, 2025

Martinez, Adelina	NOCE	Instructional Assistant/Literacy Lab  Permanent Increase in Months Employed From: 11 months, 60% To: 12 months, 60% Eff. 07/01/2025 PN SCC956
Mendez-Sanchez, Daisy	AC	Human Resources Specialist (100%)  Extension of Temporary Change in Assignment To: AC Professional 3 (P3) Business/Systems Analyst 12-month position (100%) Range 41C, Step A + PG&D Confidential Salary Schedule Eff. 07/01/2025 – 07/31/2025 PN DEN988 - TR
Nguyen, Crystal	AC	Buyer II (100%)  Extension of Temporary Change in Assignment To: AC Interim Assistant District Director, Purchasing 12-month (100%) Range 17, Column A Management Salary Schedule Eff. 07/01/2025 – 12/31/2025 PN DEM969 -TR
Oleo, Christian	NOCE	Clerical Assistant I, ESL 12-month position (40%) PN SCC892  Extension of Temporary Change in Assignment To: FC Student Services Specialist/Student Advocate 12-month position (100%) Range 36, Step C Classified Salary Schedule Eff. 07/01/2025 – 10/14/2025 PN FCC541 – TR

Classified Personnel  
June 24, 2025

Pantoja, Fabiola	FC	Administrative Assistant I, Campus Public Safety (100%)  Extension of Temporary Change in Assignment To: Administrative Assistant II, Campus Public Safety 12-month position, (100%) Range 36, Step E + 10% Longevity + PG&D Classified Salary Schedule Eff. 07/01/2025 – 10/31/2025 PN FCC899-TR
Resendiz, Beatriz	FC	Student Services Technician/CalWORKS (100%)  Extension of Temporary Change in Assignment To: NOCE Student Services Technician/Counseling and Student Services 12-month position (100%) Range 33, Step E + 10% Longevity Classified Salary Schedule Eff. 07/01/2025 – 02/28/2026 PN SCC927 – TR
Roberts, Nicole	NOCE	Instructional Assistant/DSS (75%)  Extension of Temporary Increase in Percent Employed From: 75% To: 100% Eff. 07/01/2025 – 06/30/2026
Rodriguez-Yokana, Stephanie	FC	Student Services Specialist/Student Affairs (100%)  Extension of Temporary Change in Assignment To: NOCE Interim Manager, CTE Program 12-month position (100%) Range 14, Column B + PG&D Management Salary Schedule Eff. 07/01/2025 – 06/30/2026 PN SCM974 – TR
Sanchez, Anita	NOCE	Instructional Assistant/High School Lab (100%)  Permanent Increase in Months Employed From: 11-month To: 12-month Eff. 07/01/2025

Classified Personnel  
June 24, 2025

Santana, Layna	FC	Production Center Coordinator (100%)  Extension of Temporary Change in Assignment To: Business Office Specialist 12-month position (100%) Range 40, Step C +25% Longevity + PG&D Classified Salary Schedule Eff. 07/01/2025 – 09/30/2025 PN FCC588 – TR
Somoano, Dominique	CC	Administrative Assistant I, Vocational Tech. Off. (100%)  Extension of Temporary Change in Assignment To: NOCE Administrative Assistant II, HS Program 12-month position, 100% Range 36, Step E + 5% Longevity + PG&D Classified Salary Schedule Eff. 07/01/2025 – 09/30/2025 PN SCC929 – TR
Veloz, Gypsy	NOCE	Instructional Aide/High School Lab (50%)  Permanent Change of Months Employed From: 11-month (50%) To: 12-month (50%) Eff. 07/01/2025 PN SCC980
Wilson, Brandi	FC	Administrative Assistant II, EOPS (100%)  Extension of Temporary Change in Assignment To: Student Services Coordinator 12-month position (100%) Range 43, Step C + 5% Longevity Classified Salary Schedule Eff. 07/01/2025 – 09/30/2025 PN FCC562 – TR

PROFESSIONAL GROWTH & DEVELOPMENT

Abou Khoud, Hussein	AC	Building Maintenance Coordinator (100%) 4 <sup>th</sup> Increment (\$400) Eff. 07/01/2025
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Classified Personnel  
June 24, 2025

Arellano, Alexis	CC	Dental Hygiene Clinical Technician (100%) 5 <sup>th</sup> Increment (\$400) Eff. 07/01/2025
Beck, Megan	FC	Admissions and Records Analyst (100%) 3 <sup>rd</sup> Increment (\$400) Eff. 07/01/2025
Chacon, Benjamin	CC	Campus Safety Officer II (100%) 4 <sup>th</sup> increment (\$400) Eff. 07/01/2025
Corona, Shontel	NOCE	Student Records Coordinator (100%) 5 <sup>th</sup> Increment (\$400) Eff. 07/01/2025
Critchlow, Adam	FC	Theater Production Coordinator (100%) 3 <sup>rd</sup> Increment (\$400) Eff. 07/01/2025
Domingo, Diana	CC	Administrative Assistant II (100%) 3 <sup>rd</sup> Increment (\$400) 4 <sup>th</sup> Increment (\$400) Eff. 07/01/2025 5 <sup>th</sup> Increment (\$400) Eff. 07/01/2026
Gutierrez, Danny	FC	Campus Safety Officer II (100%) 1 <sup>st</sup> Increment (\$400) 2 <sup>nd</sup> Increment (\$400) Eff. 07/01/2025
Jorgensen, Cari	CC	Web Content Specialist (100%) 1st Increment (\$400) Eff. 07/01/2025
Ortega, Gloria	CC	Executive Assistant II (100%) 2 <sup>nd</sup> Increment (\$400) Eff. 07/01/2025
Treminio, Heather	FC	Curriculum Specialist (100%) 1 <sup>st</sup> increment (\$400) Eff. 07/01/2025



Classified Personnel  
June 24, 2025

Vorathavorn, Julie	CC	Health Services Specialist (\$100%) 3 <sup>rd</sup> Increment (\$400) 4 <sup>th</sup> Increment (\$400) Eff. 07/01/2025
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STIPEND FOR ADDITIONAL ADMINISTRATIVE DUTIES

Alfajora, Jonette	DS	Payroll Specialist (100%) 6% Stipend Eff. 07/01/2025 – 12/31/2025 PN DEC925
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Esquivel, Roland	NOCE	Campus Safety Coordinator (100%) 8% Stipend Eff. 07/01/2025 – 09/30/2026 PN SCC849
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Guy, Lorri	NOCE	Program Coordinator, DSS (100%) 10% Stipend Eff. 07/01/2025 – 06/30/2026 PN SCC832
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Nguyen, Cattien	AC	Payroll Lead (100%) 6% Stipend Eff. 07/01/2025 – 12/31/2025 PN DEC931
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Schoepf, Julie	NOCE	Executive Assistant III, President's Office (100%) 6% Stipend Eff. 07/01/2025 – 06/30/2026 PN SCN999
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STIPEND FOR ADDITIONAL MANAGEMENT DUTIES

Cox, Terry	NOCE	Director, Administrative Services (100%) 5% Stipend Eff. 07/01/2025 – 06/30/2026 PN SCM972
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Stanco, Gabrielle	AC	Director 3 (D3) - Data Analytics/Business Intelligence (100%) 10% Stipend Eff. 07/01/2025 – 08/31/2025 PN DEM971
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LEAVES OF ABSENCE

@00306603	FC	Student Servies Specialist Military Leave Without Pay Eff. 05/27/2025 – 06/13/2025 (Consecutive Leave)
@01177728	FC	Family Medical Leave (FMLA/PDL) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 8/28/2025 – 10/23/2025 (Consecutive Leave)
@00109258	FC	Campus Safety Officer Unpaid Personnel Leave Eff. 05/03/2025 – 05/07/2025, 05/10/2025 & 05/11/2025
@01995032	FC	Family Medical Leave (FMLA/CFRA) and Parental Leave (AB 2393) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 8/18/2025 through 8/29/2025 (Consecutive Leave)
@01821658	FC	Family Medical Leave (FMLA/PDL) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 6/17/2025 – 7/29/2025 (Consecutive Leave)
@01549231	AC	Family Medical Leave (FMLA/CFRA) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 6/09/2025 – 6/15/2025 (Consecutive Leave)
@00157690	CC	Family Medical Leave (FMLA/CFRA) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 6/10/2025 – 7/28/2025 (Consecutive Leave)
@00007203	CC	Admissions and Records Specialist (100%) Classified Staff Development Leave with Pay Eff. 07/01/2025 – 12/31/2025
@01134271	CC	Family Medical Leave (FMLA/CFRA) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 6/02/2025 – 6/08/2025 (Consecutive Leave)

Classified Personnel  
June 24, 2025

@01879618

CC

Family Medical Leave (FMLA/CFRA)  
Paid Leave Using Regular and Supplemental Sick Leave  
Until Exhausted; Unpaid Thereafter  
Eff. 6/11/2025 – 12/11/2025 (Intermittent Leave)

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Professional Experts

Action	<u>X</u>
Resolution	<u>        </u>
Information	<u>        </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** Professional Experts within budget.

**How does this relate to the five District Strategic Directions?** NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget. The supervising manager is authorized by the Board to assign budget numbers in the employment of Professional Experts.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by

*B. V. Dipt Brehm*

Approved for Submittal

5.c.1

Item No.

Professional Experts  
June 24, 2025

PROFESSIONAL EXPERTS

Name	Site	Job Classification	Project Title	Max Permitted Hours per Week	Begin	End
Abdelfatah, Ameera	NOCE	Project Expert I	CASAS Test Proctor	15	08/04/2025	11/21/2025
Abdelfatah, Ameera	NOCE	Project Expert I	CASAS Test Proctor	15	12/01/2025	12/12/2025
Acuna Alejos, Brigido	NOCE	Project Expert I	Student Success Navigator	26	07/01/2025	11/12/2025
Addagarla, Srimahita	FC	Project Expert I	Professional Expert for APIDA Amplified	26	05/28/2025	06/30/2025
Addagarla, Srimahita	FC	Project Expert I	APIDA Amplified	26	07/01/2025	07/31/2025
Aguilar, Pablo	CC	Project Expert III	Media and Content Development Coordinator	26	07/01/2025	06/30/2026 Intermittent
Ajanel, Chandni	NOCE	Project Coordinator	CC TAP Project Support Specialist	26	07/01/2025	06/18/2026 Intermittent
Alvarado, Karina	NOCE	Project Expert II	Careers Pathways Specialist	26	08/05/2025	11/21/2025
Alvarado, Karina	NOCE	Project Expert II	Careers Pathways Specialist	26	12/01/2025	12/12/2025
Arredondo, Roberto	NOCE	Project Expert I	ESL Office Support	26	06/06/2025	06/30/2025
Ashenmiller, Joshua	FC	Technical Expert II	Common Course Number (CCN) Update	4	05/19/2025	05/31/2025
Awad, Abigail	CC	Technical Expert II	SLO Coordinator Training	40	07/01/2025	08/20/2025
Bankou-Adagba, Late	FC	Assistant Coach 2	Assistant Coach to Intercollegiate Team	26	05/28/2025	06/30/2025
Banuelos, Javier	CC	Project Manager	MLC Coordinator	26	07/01/2025	06/19/2026 Intermittent
Barajas, Henry	FC	Project Expert II	Dual Enrollment Student Success Coach	26	07/21/2025	06/30/2026 Intermittent
Barrera, Jorge	NOCE	Project Expert II	A&R Support Staff	26	07/01/2025	08/29/2025
Bogan, Mary R	FC	Technical Expert II	Faculty Tester-Program Review Software	8	07/16/2025	07/31/2025
Boyd, Porsha	FC	Technical Expert II	Distance Education Division Representative	20	06/01/2025	06/30/2025
Carey, Jennifer	NOCE	Technical Expert II	DE Committee Work	6	07/01/2025	08/06/2025
Carey, Jennifer	NOCE	Technical Expert II	Academic Senate Leadership Meetings	3	07/01/2025	08/06/2025
Carlson, Danielle	NOCE	Technical Expert II	NOCE ESL Workforce Prep Curriculum Project Lead SU25	26	07/01/2025	08/05/2025
Carmona, Juan	CC	Project Expert I	Joint Service Transcripts to CPL	16	08/25/2025	12/13/2025

Professional Experts  
June 24, 2025

Carmona, Juan	CC	Project Expert I	Joint Service Transcripts to CPL	16	02/02/2026	05/30/2026
Castro-Kahn, Karlie	FC	Technical Expert II	Photography Student Enrichment Plan	13	06/02/2025	06/30/2025
Chaparro Ochoa, Laura	NOCE	Project Expert I	Student Success Navigator	26	07/09/2025	11/21/2025
Chavarin, Jesse	CC	Project Manager	MLC Coordinator	26	07/01/2025	06/26/2026 Intermittent
Che, Claudia	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Chen, Zachary	CC	Project Expert II	Competition Leave for Cyber Patriot and Superintendent's Cup	26	07/23/2025	06/27/2026
Cisneros, Perla	FC	Project Expert I	Student Success Advocate	26	05/29/2025	06/05/2025
Cisneros, Perla	FC	Project Expert II	Student Success Advocate	25	07/21/2025	06/12/2026 Intermittent
Cobb, Tonya	CC	Technical Expert II	Peer Tutor Program ESL Liaison for Development and Material Creation	12	06/01/2025	06/30/2025
Coopman, Jennifer	CC	Technical Expert II	SLO Coordinator Training	40	07/01/2025	08/20/2025
Craig, Dale	FC	Technical Expert II	Faculty Tester – Program Review Software	8	07/16/2025	07/31/2025
Dadson, Guy	FC	Technical Expert II	Common Course Number (CCN) Update	16	05/19/2025	05/31/2025
Daniels, Jared	CC	Project Expert II	Cyber Patriot Team Lead	26	07/23/2025	06/27/2026 Intermittent
De Frutos Garcia	CC	Technical Expert II	ZTC/OER Work Group	10	07/01/2025	06/30/2026
De Jesus, Roman	FC	Technical Expert II	NSF: COWABUNGA-STEM	20	07/01/2025	08/20/2025
Diaz, Persephone	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Farfan, Tatiana	FC	Project Expert II	Dual Enrollment Success Coach	26	07/01/2025	06/30/2026 Intermittent
Fleck, Jordan	CC	Assistant Coach 5	Assistant Coach to Intercollegiate Team	26	07/01/2025	06/30/2026 Intermittent
Floerke, Brandon	FC	Technical Expert II	Technical Expert II	50	06/09/2025	06/30/2025
Francisco-Laititi, Kamerahn	CC	Project Expert I	Rising Scholars Program Expert	26	8/18/2025	12/13/2025
Garcia, Joseph	FC	Project Expert II	Dual Enrollment Success Coach	26	07/01/2025	06/30/2026 Intermittent
Garcia-Martinez, Jazmin	FC	Project Expert I	Outreach Liaison	26	07/28/2025	03/27/2026 Intermittent
Gomez, Maria	NOCE	Project Expert II	A&R Support Staff	26	07/01/2025	08/29/2025
Gooding, Sara	FC	Project Expert I	CalWORKS	26	07/07/2025	06/19/2026 Intermittent
Graves, Gary	FC	Technical Expert II	Common Course Number (CCN) Update	4	05/19/2025	05/31/2025

Professional Experts  
June 24, 2025

Guss, Heidi	FC	Technical Expert II	Writing Center Faculty Coordination and Support	10	07/01/2025	08/15/2025
Gutierrez, Geziel	CC	Project Expert I	College Transitional Leader	26	07/01/2025	06/30/2026 Intermittent
Hernandez, Claudia	NOCE	Project Coordinator	ESL Community Liaison	26	07/01/2025	08/15/2025
Hernandez, Jorge	CC	Project Expert III	College Transitional Leader	26	07/01/2025	06/20/2026 Intermittent
Hernandez, Lucero	FC	Project Expert II	Dual Enrollment Success Coach	26	07/21/2025	06/30/2026 Intermittent
Hernandez, Michelle	FC	Project Expert I	Outreach Liaison	26	07/28/2025	06/30/2026 Intermittent
Hill, Demario	FC	Project Expert II	Dual Enrollment Success Coach	26	07/01/2025	12/31/2025
Hoang, Huey	CC	Project Expert II	RISE Program Expert	26	07/20/2025	12/17/2025
Hoang, Huey	CC	Project Expert II	RISE Program Expert	26	02/02/2026	06/05/2026
Hodson, Claire	FC	Project Expert I	Dual Enrollment Success Coach	26	07/01/2025	06/30/2026 Intermittent
Hua, Hunter	CC	Project Expert I	College Transitional Leader	26	07/01/2025	06/30/2025 Intermittent
Ji, Seung	FC	Technical Expert II	Boot Camp Instructor	10	08/21/2025	09/15/2025
Juarez Valencia, Daniela	CC	Project Coordinator	Project Coordinator – Dual Enrollment Program	26	07/01/2025	06//19/2026 Intermittent
Juarez, Fernando	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Kane, Raenie	NOCE	Technical Expert II	Skill Development and Program Integration	15	05/26/2025	06/01/2025
Kao, Hui	FC	Technical Expert II	Music Department Collaborative Accompanist	8	06/09/2025	06/19/2025
Kar, Rosie	FC	Technical Expert II	APIDA Amplified Program	12	07/01/2025	08/31/2025
Kemp, Darnell	FC	Technical Expert II	Distance Education Technical Expert/Coordinator	40	06/01/2025	06/30/2025
Kemp, Darnell	FC	Technical Expert II	Distance Education Technical Expert/Coordinator	40	07/01/2025	08/11/2025
Komineck, Bridget	FC	Technical Expert II	Faculty Tester – Program Review Software	8	07/16/2025	07/31/2025
Lasater, John	CC	Technical Expert II	UCI HVAC Grant	10	06/09/2025	06/30/2025
Le, Amanda	CC	Project Expert III	College Transitional Leader	26	07/10/2025	06/26/2026 Intermittent
Le Cornet, Karen	CC	Technical Expert II	ZTC/OER Work Group	30	07/01/2025	08/20/2025
Le Cornet, Karen	CC	Technical Expert II	ZTC/OER Work Group	10	08/21/2025	06/30/2026
Licea, Andres	CC	Project Coordinator	CEP Outreach Assistant	26	07/01/2025	06/30/2026 Intermittent

Professional Experts  
June 24, 2025

Lira, Anthony	CC	Project Expert I	College Transitional Leader	26	07/08/2025	06/19/2026 Intermittent
Lopez, Corinna	NOCE	Technical Expert II	NOCE ESL Digi Lit Curriculum Lead/AS_DE Duties (SU25)	26	07/01/2025	08/05/2025
Lopez, Karina	CC	Project Expert I	College Transitional Leader	26	07/07/2025	06/19/2026 Intermittent
Lorenzo, Eddie	NOCE	Project Expert I	Office Support and Resource Room	26	06/16/2025	06/30/2025
Lorenzo, Eddie	NOCE	Project Expert I	Office Support and Resource Room	26	07/01/2025	09/05/2025
Loy, Michelle	FC	Technical Expert II	ANFP Faculty Advisor	7	08/25/2025	12/13/2025
Lynch, Candace	NOCE	Technical Expert II	NOCE ESL Advanced Specialty Curriculum Lead SU25	26	07/01/2025	08/05/2025
Mancilla, Yesenia	NOCE	Project Expert I	Student Support Professional Expert	26	07/08/2025	12/19/2025 Intermittent
Mangan, Michael	FC	Technical Expert II	Technical Expert II for Study Abroad Summer Program	9.5	06/01/2025	06/30/2025
Mangan, Michael	FC	Technical Expert II	Study Abroad Program – Summer 2025 Coordination	25	08/04/2025	08/20/2025
Marchetti Jr., Vincent	CC	Technical Expert II	Technical Expert II	26	07/01/2025	06/30/2026 Intermittent
Martin, Esmeralda	CC	Technical Expert II	VRC Women's Support Program	24	07/01/2025	08/15/2025
Martinez, Diana	NOCE	Project Coordinator	CC TAP Data Technician	26	07/14/2025	06/02/2026 Intermittent
Martinez, Ingrid	NOCE	Project Expert I	Parenting Program	15	07/07/2025	06/26/2026 Intermittent
Martinez, Maricela	NOCE	Project Expert I	ESL Office Support	26	07/01/2025	09/30/2025
McLean, James	FC	Project Expert II	Student Success Advocate	25	07/07/2025	06/12/2026 Intermittent
Monroy Jr., Benjamin	CC	Technical Expert II	Veteran Transition Support – Higher Ed Navigation Project	16	07/01/2025	08/15/2025
Mendoza, Yahari	NOCE	Project Expert I	ESL Office Support	26	07/01/2025	08/15/2025
Murillo, Felicia	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/30/2026 Intermittent
Marchetti Jr., Vincent	CC	Technical Expert II	Technical Expert II	26	07/01/2025	06/30/2026 Intermittent
Nakawatase, Tiffany	NOCE	Technical Expert II	Outreach/Marketing	15	06/02/2025	06/30/2025
Nakawatase, Tiffany	NOCE	Technical Expert II	Outreach/ Marketing	15	07/01/2025	08/08/2025
Naranjo, Danielle	FC	Project Expert I	AB540 Affidavit Project	26	07/01/2025	12/19/2025
Nevarez, Rachel	FC	Project Coordinator	Fashion & Architecture Exhibit Coordinator	26	06/02/2025	06/30/2025
Nevarez, Rachel	FC	Technical Expert II	Faculty Tester – Program Review Software	8	07/16/2025	07/31/2025



Professional Experts  
June 24, 2025

Nguyen, Anthony	CC	Project Expert II	Superintendent's Cup Team Lead	26	07/23/2025	06/27/2026 Intermittent
Nguyen, Brandon	CC	Project Coordinator	Project Coordinator – Dual Enrollment Program	26	07/01/2025	06/30/2026 Intermittent
Nguyen, Vytram	CC	Project Expert II	Program Support Assistant	26	07/01/2025	07/22/2025
Nguyen, Vytram	CC	Project Expert II	Program Support Assistant	26	08/18/2025	12/15/2025
Nilkanth, Gitanjali	FC	Technical Expert II	Boot Camp Instructor	10	07/01/2025	08/20/2025
O'Bryant, Ebonee	CC	Project Expert I	Student Advocate	26	03/05/2025	06/30/2025
Ochoa, Judith	FC	Project Expert II	Student Success Advocate	25	07/07/2025	06/12/2026 Intermittent
Oo, Jennifer	NOCE	Technical Expert II	Medical Assistant Program Revision	26	06/02/2025	06/30/2025
Orozco, Luciano	CC	Technical Expert II	24/25 SWP Regional Advanced Transportation	40	06/01/2025	06/30/2025
Patrick-Norng, Michelle	NOCE	Technical Expert II	DE Senate President & DE Committee Member	30	06/09/2025	06/30/2025
Patrick-Norng, Michelle	NOCE	Technical Expert II	DE Senate President & DE Committee Member	30	07/01/2025	07/31/2025
Pena, Lilia	NOCE	Project Coordinator	NOCE ESL Community Liaison	26	07/01/2025	08/22/2025
Perez, Aaron	FC	Technical Expert II	Photography Student Enrichment Plan	13	06/02/2025	06/30/2025
Perez, Erica	FC	Project Expert I	Document Retention Project	26	07/07/2025	12/19/2025
Perez-Bustos, Valerie	FC	Project Expert II	Campus Safety Dispatch/Clery Expert	26	08/17/2025	12/20/2025
Perez-Bustos, Valerie	FC	Project Expert II	Campus Safety Dispatch/Clery Expert	26	01/11/2026	05/30/2026
Persichilli, Christopher	FC	Technical Expert II	Boot Camp Instructor	10	08/21/2025	09/15/2025
Pham, Hoang Linh	NOCE	Project Expert II	Career Pathways Specialist	26	08/04/2025	11/21/2025
Pham, Hoang Linh	NOCE	Project Expert II	Career Pathways Specialist	26	12/01/2025	12/12/2025
Pineda Roa, Laura	NOCE	Project Expert I	ESL Office Support	26	07/01/2025	08/08/2025
Pomeroy, McKenna	FC	Project Expert I	Dual Enrollment Student Success Coach	26	07/23/2025	06/30/2026 Intermittent
Ponce Serrato, Rosa Maria	NOCE	Project Coordinator	ESL Community Liaison	26	07/01/2025	08/08/2025
Price, Rhett	FC	Project Coordinator II	Project Manager/Supervisor of the Summer Swim Program	18	05/28/2025	06/30/2025
Puckett, Kevin	FC	Assistant Coach 1	Assistant Coach to Intercollegiate Team	26	05/28/2025	06/30/2025

Professional Experts  
June 24, 2025

Rangel, Jacquelyn	CC	Technical Expert II	Program Mapper-Career Pathways Alignment and Promotion	20	07/01/2025	06/30/2026
Ray, Alan	FC	Project Coordinator	Fashion & Architecture Exhibit Coordinator	26	06/02/2025	06/30/2025
Retz, Samantha	FC	Project Expert I	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Roach, Brian	FC	Technical Expert II	Cybersecurity Lab Operations	10	07/01/2025	08/20/2025
Roach, Brian	FC	Technical Expert II	Cybersecurity Lab Operations	8	08/25/2025	12/19/2025
Rocha, Anabella	FC	Project Expert II	Dual Enrollment Success Coach	26	07/21/2025	6/30/2026 Intermittent
Rodriguez, Brenda	NOCE	Project Expert I	Student Success Navigator	26	07/09/2025	11/21/2025
Rodriguez, Luciano	FC	Technical Expert II	Faculty Tester – Program Review Software	8	07/16/2025	07/31/2025
Rogers, Joseph	CC	Technical Expert II	ZTC/OER Work Group	26	07/01/2025	06/19/2026 Intermittent
Rose, Devin	CC	Project Expert I	Rising Scholars Program Expert	26	07/01/2025	12/16/2025
Sanabria, Rolando	FC	Project Expert I	Cadena Cultural Center Program Assistant	26	01/13/2025	06/18/2025
Sahagun, Lance	CC	Project Expert III	College Transitional Leader	26	07/01/2025	06/19/2026 Intermittent
Sanchez, Starlina	FC	Project Expert I	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Sedrak, Afraim	NOCE	Technical Expert II	Curriculum Development – Cloud Computing	34	06/16/2025	06/30/2025
Sherard, Erin	NOCE	Technical Expert II	Conservatorship Course Development	26	06/02/2025	06/30/2025
Singh-Moran, Jordan	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Smith, Martha	FC	Technical Expert II	Common Course Number (CCN) Update	4	05/19/2025	05/31/2025
Sriram, Girija	NOCE	Project Expert I	CASAS Test Proctor	26	08/04/2025	11/21/2025
Sriram, Girija	NOCE	Project Expert I	CASAS Test Proctor	26	12/01/2025	12/12/2025
Stanojkovic, Alli	NOCE	Technical Expert II	DE Committee Member/Faculty Lead	26	06/09/2025	06/30/2025
Stanojkovic, Alli	NOC E	Technical Expert II	DE Committee Member/Faculty Lead	26	07/01/2025	08/07/2025
Starkey, Monique	FC	Technical Expert II	Faculty Tester – Program Review Software	8	07/16/2025	07/31/2025
Steffen, Tamara	FC	Project Coordinator	Fashion & Architecture Exhibit Coordinator	26	06/02/2025	06/06/2025
Tanious, Hoda	NOCE	Technical Expert II	CARE Team and Mental Health Resource Technical Expert	26	07/01/2025	12/19/2025 Intermittent
TawaKuly, Melika	FC	Project Expert II	Student Success Advocate	25	07/21/2025	06/12/2026 Intermittent

Professional Experts  
June 24, 2025

Thomas, Chase	FC	Project Expert II	Campus Safety Reserve/Clery Expert	26	07/01/2025	06/06/2026 Intermittent
Vargas, Elaine	NOCE	Project Expert II	A&R Support Staff	26	07/01/2025	08/29/2025
Valdivia, Arlette	CC	Project Expert I	College Transitional Leader	26	07/01/2025	06/30/2026 Intermittent
Valiente, Lourdes	NOCE	Technical Expert I	Budget Support	26	07/21/2025	06/17/2026 Intermittent
Velo, Fabiana	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Vicuna, Moses	FC	Project Expert I	Dual Enrollment Student Success Coach	26	07/01/2025	06/30/2026 Intermittent
Villanueva, Isabel	FC	Project Expert II	Student Success Advocate	25	07/01/2025	06/12/2026 Intermittent
Villareal, Valeria	NOCE	Project Coordinator	Retention Specialist	26	06/23/2025	06/27/2025
Virgen Lopez, Tomas	CC	Project Expert I	Establish Planetarium Processes	20	06/16/2025	06/30/2025
Vo, Krista	NOCE	Technical Expert II	CARE Team and Mental Health Resource Technical Expert	26	07/07/2025	12/12/2025 Intermittent
Wettgen, Joseph	FC	Project Expert II	Dual Enrollment Success Coach	26	07/01/2025	06/30/2026 Intermittent
Williams, Tra'von	CC	Project Expert III	Rising Scholars Program Coordinator	26	07/07/2025	12/08/2025
Wolfe, Jeana	FC	Technical Expert II	Common Course Number (CCN) Update	4	05/19/2025	05/31/2025
Young, Gilene	FC	Technical Expert II	Boot Camp Administrator	10	07/01/2025	08/20/2025
Young, Gilene	FC	Technical Expert II	Boot Camp Administrator	10	08/21/2025	09/15/2025
Zarate, Marcia	NOCE	Project Expert I	Student Success Navigator	26	07/09/2025	11/21/2025

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Hourly Personnel

Action	<u>X</u>
Resolution	<u>        </u>
Information	<u>        </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** Short-term, substitute and student work-study/work experience personnel may be employed on a temporary basis from time to time to assist in the workload of various departments.

In accordance with the District's administrative procedures, the employment of short-term and substitute employees is restricted to not more than twenty-six (26) hours per week. The employment of student employees is restricted to not more than twenty (20) hours per week.

**How does this relate to the five District Strategic Directions?** NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees.

**How does this relate to Board Policy:** These items are in compliance with Chapter 7, Human Resources, Board Policies and Administrative Procedures relating to personnel administration.

**FUNDING SOURCE AND FINANCIAL IMPACT:** All personnel matters are within budget.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by

  
Approved for Submittal

5.d.1

Item No.

Hourly Personnel  
June 24, 2025

Short-Term Hourly

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Acosta, Carolina	NOCE	Direct Instr Support - Tutor for Basic Skills/High School Program	08/11/25	12/19/25	TE A 4
Ahmad, Shizah	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	09/08/25	12/19/25	TE A 3
Alikunju,Shahanas	FC	Paraprof - Assist in ACT computer lab	08/13/25	12/13/25	TE A 2
Amaya, Jennifer	FC	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Amaya, Jennifer	FC	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Ambriz, Maricela	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE B 2
Apocada, Anthony	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Arata, Maycoll	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Arce, Austin	FC	Service/Maint - Assist Campus Safety Dept with various duties	07/01/25	09/27/25	TE B 4
Arriola, Mariaelena	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Austria, Andrew	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Baldovino, Michael	FC	Paraprof - Assist in ACT computer lab	08/13/25	12/13/25	TE A 2
Baquiran, Nadine	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 3
Bautista, Arelit	FC	Direct Instr Support - Assist in campus Skills Center	07/01/25	06/30/26	TE A 1
Beamer, Joy	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE B 4
Borza, Christy	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 3
Bowman, Jason	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Calvillo, Leah	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Cano, Erica	FC	Service/Maint - Assist Campus Safety Dept with various duties	09/10/25	12/06/25	TE B 4
Casillas, AisyInn	FC	Service/Maint - Assist Campus Safety Dept with various duties	07/01/25	09/27/25	TE A 4
Casillas, Iris	CC	Direct Instr Support - Assist with Clerical Office Work	07/01/25	09/30/25	TE B 3
Castaneda, Isabella	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Castillo Bolivar, Samiy	FC	Technical - Assist in the International Student Center	07/01/25	08/24/25	TE A 1
Delgado Primo, Carlos	FC	Technical - Assist in Academic Computing Technology	07/01/25	09/27/25	TE A 2
Dickey, Michael	FC	Technical - Assist with the College Food Bank	07/01/25	08/14/25	TE A 2
Dixon, Walker	FC	Paraprof - Assist in ACT computer lab	08/13/25	12/13/25	TE A 2
Ekstrom, Madilyn	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Estrada, Jessica	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Figueroa,Selina	FC	Service/Maint - Assist Campus Safety Dept with various duties	09/21/25	12/20/25	TE B 1

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Garcia, Alexander I.	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE B 2
Gonzalez, Mitchel	FC	Technical - Assist in the EPP Call Center	07/01/25	10/03/25	TE A 2
Gonzalez, Yordi	FC	Technical - Assist in the EPP Call Center	07/07/25	09/12/25	TE A 2
Goodell, Ally	CC	Technical - Assist in Bursar fee station for student registration	07/01/25	09/26/25	TE A 2
Gossage, Michael	CC	Technical - Assist with HRC program	06/01/25	06/06/25	TE B 1
Gradillas, Natalia	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Gurrola, Victor	CC	Direct Instr Support - Assist in campus Skills Center	07/01/25	09/30/25	TE A 4
Gutierrez, Julian	FC	Technical - Assist students with Promise Outreach Events	07/07/25	09/05/25	TE A 2
Hernandez Munguia, E.	FC	Technical - Assist in Admissions & Records	07/01/25	09/27/25	TE A 1
Hernandez Vega, Cristian	FC	Direct Instr Support - Assist in FC Academic Support Center	07/01/25	08/14/25	TE A 1
Hernandez Vega, Frida	FC	Direct Instr Support - Assist in FC Academic Support Center	07/01/25	06/30/26	TE A 2
Hernandez, Ashley	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/25	TE E 3
Hernandez, Ashley	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/25	TE F 3
Herrera, Ashley	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Herrera, Ashley	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Herrera, Audrey	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Herrera, Audrey	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Herrera, Rochelle	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 2
Herrera, Rochelle	nOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 2
Higgins, Wyatt	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Ho, Hoang	FC	Technical - Assist students with Promise Outreach Events	07/07/25	09/05/25	TE A 2
Hoang, Eric	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Hong, Ada	FC	Paraprof - Teacher Assistant with Child Development Lab School	07/01/25	09/29/25	TE B 2
Howell, Kandyce	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 1
Howell, Kandyce	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 1
Ireton, Sean	FC	Paraprof - Assist in ACT computer lab	08/13/25	12/13/25	TE A 2
Isidro, Kenneth	FC	Technical - Assist students with Promise Outreach Events	07/28/25	08/14/25	TE A 2
Jaievsky, Tatiana	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 0
Jenkins, Nora	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE A 4
Juardo, Samantha	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Kim, Angela	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 3

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Krohn, Robert	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Langerudy, Arya S.	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Latayfa, John Dong	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Leal, John	CC	Service/Maint - Assist with Grounds Dept with landscaping work	07/01/25	09/30/25	TE B 4
Lee, Ethan	FC	Technical - Assist in the EPP Call Center	07/07/25	09/12/25	TE A 2
Leomiti, Alika	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/25	TE E 4
Leomiti, Alika	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/25	TE F 4
Lhim, Sola	FC	Technical - Assist in Office of Institutional Effectiveness	07/01/25	08/02/25	TE B 1
Lien, Thi Ngoc	CC	Paraprof - Assist in ACT computer lab	07/07/25	10/03/25	TE B 2
Ly, Hoai Phong	CC	Service/Maint - Assist with Grounds Dept with landscaping work	07/01/25	09/30/25	TE B 4
Machin, Maya	CC	Technical - Assist in the Learning Resource Center	07/01/25	07/29/25	TE A 1
Maldonado, Elizabeth	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Maldonado, Elizabeth	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Mamaril, Bianca	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 4
Manalastas, Rhian E	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Mara, Victoria	FC	Technical - Assist in DSS Office	06/25/25	06/30/25	TE A 3
Mara, Victoria	FC	Technical - Assist in DSS Office	07/01/25	08/21/25	TE A 3
Marquez, Robert	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE A 4
Martinez, Dianne Marie	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE B 3
Masayesva, Sage	FC	Technical - Assist in Academic Computing Technology	07/01/25	09/27/25	TE A 2
Mata, Joel	CC	Technical - Assist in Counseling Office	07/01/25	09/14/25	TE A 1
Matinez, Amber	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE B 2
Maurice, Joshua D N	FC	Technical - Assist in the International Student Center	07/01/25	08/24/25	TE A 1
McCullough, Patricia	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 3
McKenzie, Molly	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
McKenzie, Molly	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Mejia, Maricielo	FC	Direct Instr Support - Assist in FC Academic Support Center	07/01/25	06/30/26	TE A 1
Mendoza, Esmeralda	FC	Paraprof - Teacher Assistant with Child Development Lab School	07/01/25	09/29/25	TE B 2
Mikolajczyk, Nathaniel	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	07/01/25	12/19/25	TE A 4
Mirzazadeh, Reza	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Montenegro, Juliana	CC	Paraprof - Assist Campus Communications	07/01/25	08/22/25	TE B 4

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Munoz, Michelle	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Myer, Jasmine	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Myer, Jasmine	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Navarro, Samantha	CC	Technical - Assist in Counseling Office	08/04/25	10/31/25	TE A 3
Nguyen, Dan Monh	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Nguyen, Hoang	CC	Technical - Assist with HRC program	06/01/25	06/06/25	TE B 2
Nguyen, Minh Anh	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Nguyen, Tristan	FC	Technical - Assist in Academic Computing Technology	07/01/25	06/30/26	TE A 2
Oliver, Sienna	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Ortega, Marielle	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Pandya, Tanushree B	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Parra, Naydeline	FC	Technical - Assist students with Promise Outreach Events	07/07/25	08/15/25	TE A 2
Pavelich-Wells, Joshua	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Pavelich-Wells, Joshua	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Perez Banderas, Maribel	FC	Technical - Assist in the EPP Call Center	07/07/25	09/12/25	TE A 2
Perkins, Kevin	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Popovich, Lucy	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Puteri, Brenda	CC	Technical - Assist in Admissions & Records	07/23/25	10/23/25	TE A 1
Ramirez, Ariana	CC	Paraprof - Assist Office Campus Communications	07/01/25	07/18/25	TE B 3
Ramirez, Kaylie	FC	Technical - Assist in Admissions & Records	07/01/25	09/27/25	TE A 1
Rivera, Keith	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 2
Romero, Chelsea	FC	Paraprof - Assist in ACT computer lab	07/28/25	10/25/25	TE A 2
Roquemore, Reeva	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Salzameda, Christopher	FC	Technical - Assist in Academic Computing Technology	07/01/25	09/27/25	TE A 2
Sanchez, Seth	FC	Technical - Assist with the College Food Bank	07/01/25	08/14/25	TE A 2
Schriver, Carrie	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Seebeck, Tashiana	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	08/11/25	12/19/25	TE A 4
Solorzano, Luis	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Spratt, Theophilus	FC	Direct Instr Support - Assist in lab for Disability Support Services	08/24/25	11/22/25	TE B 4
Tawaklna, Sima Muetz	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	07/01/25	08/01/25	TE A 3
Taylor, Abby	CC	Technical - Assist with HRC program	06/01/25	06/06/25	TE B 2



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Tellez, Michelle	NOCE	Direct Instr Support - Assist in lab for Disability Support Services	07/01/25	06/30/26	TE B 2
Thiemann, Spencer Ann	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Tran, Lien Thang	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 3
Tran, Nicholas	FC	Technical - Assist in Academic Computing Technology	07/01/25	09/27/25	TE A 2
Trinh, Tyler J.	CC	Technical - Assist in Admissions & Records	07/01/25	09/30/25	TE A 1
Truong, Amy	CC	Technical - Assist in Counseling Office	07/07/25	10/03/25	TE A 3
Valderrama, Jose	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Valdivia Govea, Montserrat	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE A 4
Vazquez, Rosa	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/26	TE B 2
Vega, Katelyn	FC	Technical - Assist in Admissions & Records	07/01/25	08/15/25	TE A 1
Vera, David	NOCE	Direct Instr Support - Educational & Vocational Support to DSS Students	07/01/25	06/30/25	TE A 4
Waldie, Cari	CC	Technical - Assist with HRC program	05/27/25	06/06/25	TE B 2
Win, Alvin	FC	Paraprof - Assist in ACT computer lab	08/13/25	12/13/25	TE A 2
Win, Alvin	FC	Paraprof - Assist in ACT computer lab	01/28/26	05/30/26	TEA 2
Woody, Jessica	FC	Technical - Assist partipants in swimming & safety Skills	07/01/25	07/30/25	TE A 1
Worthington,Russell	NOCE	Technical - Assist in the NOCE Food Pantry	07/01/25	09/30/25	TE A 3
Yepez,Roberto	FC	Service/Maint - Assist Campus Safety Dept with various duties	07/01/25	09/27/25	TE B 3

Full Time Student and Work Study

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Ahir, Fenilkumar	FC	Full-time Student - Assist with College Food Bank	08/25/25	06/30/26	TE A 2
Alvarez Lara, Erick	FC	Work Study Student - Assist in Counseling Office	07/01/25	06/30/26	TE A 1
Alvarez, Luis	FC	Work Study Student - Clerical assistance for MaCS Tutoring Lounge	07/01/25	06/30/26	TE A 1
Anderson-Applegren, K.	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Aparacio, Arianna	FC	Work Study Student - STEM Ambassador	07/01/25	06/30/26	TE A 1
Basil, David	FC	Work Study Student - Assist in Financial Aid Office	07/01/25	06/30/26	TE A 1
Bland, Shayna	FC	Work Study Student - Assist in Promise Program	07/01/25	06/30/26	TE A1
Bui, Lauren Nhu	CC	Full-time Student -Technical - Assist in Counseling Office	07/01/25	06/30/26	TE A1
Carrillo, Patrick	FC	Full-time Student - Assist with College Food Bank	08/25/25	06/30/26	TE A2
Castaneda, Jasmine	FC	Full-time Student - Assist Campus Safety Dept	08/24/25	06/30/26	TE A 1
Castillo, Sayuri	FC	Full-time Student - Assist with College Food Bank	08/25/25	06/30/26	TE A 2

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Chavez- Chung, Jasmine	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Codd, Kayla	FC	Work Study Student - Theater	07/01/25	06/30/26	TE A 1
Deitrick, Michaela	FC	Work Study Student - Clerical assistance for MaCS Tutoring Lounge	07/01/25	06/30/25	TE A 1
Garcia, Johanny	FC	Work Study Student - Assist with Child Development Center events	07/01/25	06/30/26	TE A 4
Gonzalez, Deanna	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Gonzalez, Gabriel	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Gutierrez, Cynthia	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Haidary, Hamed	FC	Work Study Student - Assist in the Academic Support Center	08/18/25	06/30/26	TE A 1
Hilahan, Joshua	CC	Full-time Student - Assist in Bursar fee station for student registration	07/01/25	06/30/26	TE A 1
Khawar, Ayesha	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Kim, Brandon	FC	Work Study Student - STEM Ambassador	07/01/25	06/30/26	TE A 1
Langston, Jadon	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Lopez Moonheart, Dominic	FC	Work Study Student - Assist in Promise Program	08/18/25	06/30/26	TE A 1
Mallari, Chelsea	FC	Work Study Student - Theater	07/01/25	06/30/26	TE A 1
Mechato, Juan Carlos	CC	Full-time Student - Tutor students in the LRC	08/13/25	06/30/26	TE A 2
Medoza,Mario	FC	Work Study Student - STEM Ambassador	07/01/25	06/30/26	TE A 1
Mendoza, Esmeralda	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Morgann, Tynes	FC	Work Study Student – Gallery Assistant	07/01/25	06/30/26	TE A 2
Munguia, Rosalba	FC	Work Study Student - Resource Center Facilitator	07/01/25	06/30/26	TE A 1
Muniru, Safiya	FC	Full-time Student - Assist with College Food Bank	08/25/25	06/30/26	TE A 2
Ong, Ying Syuen (Katelyn)	CC	Full-time Student -Technical - Assist in Counseling Office	07/01/25	06/30/26	TE A 2
Pham, Annie	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Pilego, Amy	FC	Work Study Student - STEM Ambassador	07/01/25	06/30/25	TE A 1
Ramos, Sofia	FC	Full-time Student - Assist in Admissions & Records	08/25/25	06/30/26	TE A 1
Rhouli, Diala	FC	Work Study Student - Tutor for Academic Support Center	08/18/25	06/30/26	TE A 2
Sanchez, Dulce	FC	Work Study Student -Assist in campus Health Center	07/01/25	06/30/26	TE A 2
Son, Daniel	FC	Work Study Student - Tutor for Academic Support Center	07/01/25	06/30/26	TE A 2
Soto, Eulises	FC	Work Study Student - STEM Ambassador	08/18/25	06/30/26	TE A 1
Torrez-Juarez, Eduardo	FC	Work Study Student - Assist in Financial Aid Office	08/18/25	06/30/26	TE A 1
Tynes, Morgann	FC	Work Study Student - Assist with the Art Gallery	07/01/25	06/30/26	TE A 1
Valentin Perez, Jocelyn	FC	Work Study Student - Assist in EOPS Office	07/01/25	06/30/26	TE A 2

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Varela, Xochilt	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Vega, Katelyn	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Vega, Laura	FC	Work Study Student - On-call theater crew for campus/rentals	07/01/25	06/30/26	TE A 1
Vela, Fernanda	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1
Vu, Helen	CC	Full-time Student -Technical - Assist in Counseling Office	07/01/25	06/30/26	TE A 2
Weathers, Sol'E	FC	Work Study Student - Assist in Admissions & Records	07/01/25	06/30/26	TE A 1

Tutors

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Abeyta, Cheyenne	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Ablanedo Wild, Arbela	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Acosta, Carolina	NOCE	Direct Instr Support - Tutor for Basic Skills/High School Program	08/11/25	12/19/25	TE A 4
Ahmad, Shizah	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	09/08/25	12/19/25	TE A 3
Ahn, Esther (Suebin)	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Albarin, Usama	CC	Direct Instr Support - Tutor in the MLC	08/13/25	06/30/26	TE A 4
Alberto, Caleb	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Alvarado, Brianna	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Amarillas, Samantha	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Amarillas, Samantha	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
An, Nicole	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Arthur, Kiara (Amatullah)	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Arthurs, Talitha	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Avila, Susana	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Badilla, Andrei	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Bedolla, Alicia	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 2
Bonace, Patrick	CC	Direct Instr Support - Tutor in the Learning Resource Center	08/13/25	06/30/26	TE A 4
Bremmer, Vicente	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Buff, Ethan	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Buhler, Russell	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	07/24/25	TE B 2
Burley, Liam	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Burroughs, Steven	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 3

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Cabra, Gabriel	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE B 3
Cabrera, Clarissa	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Calderas, Cynthia	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Calderon, Hillary	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE B 2
Cameron, Cassidy	FC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TEA 3
Cameron, Brooklyn (Cassidy)	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Campbell, Monica	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Carter-Hart, Sheila	CC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TE B 3
Chang, Audrey	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TEA 3
Choi, Kiara	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Chung, Aileen	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Cobo, Derek	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	08/11/25	12/19/25	TE A 2
Colin, Marc	NOCE	Direct Instr Support - Tutor in the Cypress High School Diploma Lab	08/11/25	12/19/25	TE A 4
Conger, Isabella	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Contreras, Gilbert	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Cooperstein, Jacob	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Cope, Kelli	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 3
Cope, Kelli	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 3
Corona, Isael	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE B 2
Correa, Apryl	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE E 2
Correa, Apryl	NOCE	Direct Instr Support - Interpreter for hearing-impaired students	07/01/25	06/30/26	TE F 2
Cruz, Tanya	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Damini, Gowda	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Daruvala, Anaya	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Davis, Noah	FC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TE A 3
Davis, Noah	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
De Souza, Heloisa	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Deleon, Jennifer	NOCE	Direct Instr Support - Tutor for Anaheim Learning Center	09/08/25	12/19/25	TE A 4
Delgado, Samantha	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Diaz, Veronica	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Diederich, Oliver (Astro)	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2

Hourly Personnel  
June 24, 2025

Do, Britaney	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Donahoe, Nicole (Wade)	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Dong, Austin	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE B 4
Duong, Thien	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	07/24/25	TE B 1
Duong, Vincent	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE B 3
Ebert, Caitlyn	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Elliot, Josiah	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 1
Eng, Samuel	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Eng, Stephen	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Esqueda, Rito	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Faller, Ma Luisa Jhorine	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE B 1
Finaldi, Adrianna	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Flores, Veronica	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Fontal, Eros	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Frank, Sam	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE B 3
Garcia, Airee	CC	Direct Instr Support - Assist in MLC	08/13/25	06/30/26	TE A 4
Garcia, Gabriel	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Garcia, Nicolas	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Garcia, Tiffany	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 2
Gomez, Emma	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Gonzalez, Carlos	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Guerrero, Lida	FC	Direct Instr Support - Tutor in Veterans Resource Center	07/01/25	06/30/26	TE B 4
Hamm, Aidan	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Hem, Elizabeth	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 2
Hernandez, Adam	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Herzog, Raymond	CC	Direct Instr Support - Tutor for Supplemental Instruction Program	07/01/25	06/30/26	TE B 3
Ho, Tuongvan	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 3
Huerta, Mack	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Huy, Nathan	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Huynh, David	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Jackson, Sierra	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 2

Hourly Personnel  
June 24, 2025

Jorda, Anna	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Ketland, Kristoffer	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Kim, Jonathan	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Kim, Joongul	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Kimmel, Megan	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Le, Jaeden	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Lee, Abraham	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Lee, Arial	CC	Direct Instr Support - Tutor in the MLC	08/13/25	06/30/26	TE A 3
Lee, Heemin	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Liu, Nicolas	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Lobato, Brandon	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 1
Lym, Ryam	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Mancini, Michael	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
MarashLi, Ahmad	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 3
Marquez, Lydia	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Maxwell, Bailey	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Mayorga, Andrew	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
McDonald, Rosalind	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
McMahan, Terri	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Michel, Emily	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Mitchell, Michelle	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Montero, Ariana	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Moore, Thomas	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Mungai, Nicole	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 1
Narciso, Melanie	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE A 1
Ngo, Truong	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Nguyen, Jane	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Nguyen, Jake	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Nguyen, Jolie	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 2
Nguyen, Kha	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Nguyen, Mai	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Nguyen, Minh Phu	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 1

Hourly Personnel  
June 24, 2025

Nguyen, Nguyen	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Nunez, Vanessa	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE B 3
Oguntade, Faruq	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Oh, Charles	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 2
Okechukwu, Nwabueze, D.	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Ong, Khanh Vy	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Panopio, Fenik (Jeronimo)	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Park, Liberty	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Pawlowski, Alyx	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Perez, Enrique	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Perez, Monserrat	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Philip, Ahn	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Poblete, Natalie	FC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TE A 3
Popoff, Noah	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Powers, Jack	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Ramirez, Robert	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Ramirez Quevedo, Victoria	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Rayan, Bkayrat	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Reeves, James	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Refe, Marisa	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE B 2
Reyes-Cardenas, Angel	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Rodriguez-Perkins, Lauren	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Robles, Brandon	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Rollino, Katherine	FC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TE A 3
Rubalcaba, Marinah	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 2
Ruiz, Marisa	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Saba, Bandaly	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Samkhem, Monique	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Sanchez, Aaralyn	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Sanchez, Vanessa	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Santos, Valentina	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2

Hourly Personnel  
June 24, 2025

Satingin, Arianna	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Schwenke, Karen	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Serr, Jeremy	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	07/24/25	TE B 1
Severino, Rian	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Severson, Trevor	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Solorzano, Victor	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 2
Song, Ju Yeun	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Sorensen, Catherine	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Sosa, Eduardo	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Struble, Brandon	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Suafa-Ford	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Takhar, Gursharan	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Thawtar, Hsu	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Thomson, Derek	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Thow, Andric	CC	Direct Instr Support - Tutor students in the LRC	08/13/25	06/30/26	TE B 3
Tisbe, Mark	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 4
Torres, Marian	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Torres-Herrera, Isaac	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE B 2
Tran, Duc Nhan	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE A 2
Tran, Travis	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 2
Truong, Bryan	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE B 2
Ulloa, Alexander	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Villanueva, Carlo	FC	Direct Instr Support - Assist in campus Math Lab	07/01/25	06/30/26	TE A 1
Vo, Jasmine	CC	Direct Instr Support - Assist in MLC	07/01/25	06/30/26	TE A 4
Vu, Dustin	FC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TE A 3
Warren, Emily	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 2
Wijaya, Gebrie	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Wilkerson, Elijah	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE A 3
Woodward, Lilian	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Yani, Carol	FC	Direct Instr Support - Tutor for Tutoring Center	07/01/25	06/30/26	TE A 3
Yiv, Athena	CC	Direct Instr Support - Tutor students in the LRC	07/01/25	06/30/26	TE A 1



Hourly Personnel  
June 24, 2025

Young-Lucero, Anna Marie	CC	Direct Instr Support - Assist in CWC.	07/01/25	06/30/26	TE B 3
Zavala, Destiny	FC	Direct Instr Support - Tutor Students in the Campus Writing Center	07/01/25	06/30/26	TE A 4

Medical

Name	Site	Title and Description of Service	Begin	End	Grade/Step
Arcilla, Alexandria Rosalia	FC	Medical - Nurse Practitioner for Campus Health Center	07/01/25	06/30/26	ME B 4
Biag, Kyara	FC	Medical - Health Services Specialist(RN) for Campus Health Center	07/01/25	06/30/26	ME A 4
Chela, Raspal	FC	Medical - Nurse Practitioner for Campus Health Center	07/01/25	06/30/26	ME B 4
Fielder, Mariel	FC	Medical - Clinical Psychologist for Campus Health Center	07/01/25	06/30/26	ME C 4
Graham, Staci	FC	Medical - Clinical Psychologist for Campus Health Center	07/01/25	06/30/26	ME C 4
Henein, Mary	FC	Medical - Clinical Psychologist for Campus Health Center	07/01/25	06/30/26	ME C 4
Izadi, Michael	FC	Medical - Clinical Psychologist for Campus Health Center	07/01/25	06/30/26	ME C 4
Mathew, Julie	FC	Medical - Nurse Practitioner for Campus Health Center	07/01/25	06/30/26	ME B 4
Mountain Oravetz, Marilyn	FC	Medical - Clinical Psychologist for Campus Health Center	07/01/25	06/30/26	ME C 4
Polanco, Janet	FC	Medical - Clinical Psychologist for Campus Health Center	07/01/25	06/30/26	ME C 4

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES

**DATE:** June 24, 2025

**SUBJECT:** Volunteers

Action	<u>X</u>
Resolution	<u>        </u>
Information	<u>        </u>
Enclosure(s)	<u>X</u>

**BACKGROUND:** The District recognizes the value of volunteer services in conjunction with certain programs, projects, and activities and may use the services of volunteers from time to time, when it serves the interests of the District. Volunteers are individuals who freely offer to perform services for the District without promise, expectation, or receipt of any compensation for the services provided.

**How does this relate to the five District Strategic Directions?** NOCCCD will provide an inclusive, equitable, and welcoming environment to support the well-being and professional growth of all employees.

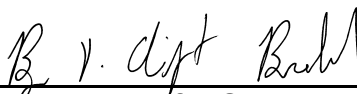
**How does this relate to Board Policy:** Not applicable.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Not applicable.

**RECOMMENDATION:** It is recommended that the following items be approved as submitted.

Irma Ramos

Recommended by



Approved for Submittal

5.e.1

Item No.

Volunteer Personnel  
June 24, 2025

Volunteers

Name	Site	Program	Begin	End
Ayon, Laura	FC	Graduate Student Athletic Training Internship Program	07/01/25	12/31/25
Chhuon, Juliana	NOCE	Personal Service Assistant/NOCE/DSS	06/03/25	05/21/26
Cisneros, Eazzel	NOCE	Personal Service Assistant/NOCE/DSS	06/02/25	12/19/25
Fonseca, Jason	CC	Personal Service Assistant/DSS	06/16/25	08/06/25
Giang, Mi Hue	CC	Personal Service Assistant/DSS	08/25/25	12/19/25
Guzman, Karely	FC	Grads to be Program Volunteer	07/22/25	06/30/26
Hansen, Sophia	FC	Veterans Resource Center Mental Health Counselor	07/01/25	06/30/26
Huang, Darin	FC	Assist with Print Lab	07/01/25	06/30/26
Maranan, Mylene	FC	Undergraduate Internship- Counseling & Student Development	05/19/25	08/01/25
Martinez, Aldo	FC	Personal Service Assistant/DSS	06/16/25	07/21/25
Mendoza, Moises	NOCE	Personal Service Assistant/NOCE/DSS	08/11/25	05/21/26
Nguyen, Emma	CC	Personal Service Assistant/DSS	08/25/25	12/19/25
Pavlovich, Robert Mark	FC	Assist with Radio Lab During Broadcasts	07/01/25	06/30/26
Perez, Yadhira (Mia)	NOCE	Personal Service Assistant/NOCE/DSS	06/03/25	05/23/26
Preston, Ford	FC	Personal Service Assistant/DSS	07/01/25	12/31/25
Rosas, Maria	NOCE	Personal Service Assistant/NOCE/DSS	08/11/25	05/21/26

## NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

**TO:** BOARD OF TRUSTEES  
**DATE:** June 24, 2025  
**SUBJECT:** Future Board Agenda Items

Action	_____
Resolution	_____
Information	_____ X _____
Enclosure(s)	_____

**BACKGROUND:** At the June 2018 Board and Chancellor planning retreat, the group discussed how to make Board meetings more effective and efficient. As a result of that discussion, it was agreed that a new *Future Board Agenda Items* section would be included in Board meeting agendas to provide an opportunity for trustees to discuss the possibility of adding topics or items of interest to future agendas.

This information item is presented to allow for discussion on any potential future Board agenda items.

**How does this relate to the five District Strategic Directions?** Not applicable.

**How does this relate to Board Policy:** This item is in accordance with Board Policy 2310, Regular Meetings of the Board and Board Policy 2340, Agendas.

**FUNDING SOURCE AND FINANCIAL IMPACT:** Not applicable.

**RECOMMENDATION:** It is recommended that the Board discuss any potential future Board agenda items.

Byron D. Clift Breland  
\_\_\_\_\_  
Recommended by

  
\_\_\_\_\_  
Approved for Submittal

6.a  
\_\_\_\_\_  
Item No.

**UNAPPROVED**  
MINUTES OF THE SPECIAL SESSION MEETING  
OF THE BOARD OF TRUSTEES OF THE  
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

June 7, 2025

The Board of Trustees of the North Orange County Community College District met for a Special Meeting on Saturday, June 7, 2025, at 9:00 a.m. at the Fullerton Marriott at California State University Fullerton, Pacific Suite Room at 2701 Nutwood Avenue, Fullerton, CA 92831.

Board President Jeffrey P. Brown called the meeting to order at 9:03 a.m., and led the Pledge of Allegiance to the Flag.

**TRUSTEE ROLL CALL:** Present: Ryan Bent, Stephen T. Blount, Jeffrey P. Brown, Barbara Dunsheath, Ed Lopez, Mark Lopez, and Evangelina Rosales. Absent: None.

**RESOURCE PERSONNEL PRESENT:** Byron D. Clift Breland, Chancellor and Alba Recinos, Recording Secretary.

**VISITORS:** Brice Harris, Robert Johnson, and Moises Sandoval.

**PUBLIC COMMENTS:** There were no comments from members of the audience.

**BOARD RETREAT:** Brice Harris, CCLC Board Consultant, facilitated a vision and strategy session that included analysis of the 2025 Board Self-Assessment, Board goal setting, and discussion on the role of the Board President and required/recommended Board trainings.

(See Supplemental Minutes #1362 for a copy of the presentation.)

**CLOSED SESSION:** At 1:45 p.m., Board President Jeffrey P. Brown adjourned the meeting to closed session per the following section of the Government Code and Robert Johnson and Moises Sandoval were excused:

**Per Section 54957.5: PUBLIC PERFORMANCE EVALUATION: Chancellor**

**RECONVENE MEETING:** At 2:35 p.m., Board President Jeffrey P. Brown reconvened the meeting in open session.

**ADJOURNMENT:** At 2:36 p.m., it was moved by Trustee Stephen T. Blount and seconded by Trustee Evangelina Rosales to adjourn the meeting. **Motion carried with Trustees Bent, Blount, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes.**

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Prepared By Recording Secretary for  
Ed Lopez, Secretary, Board of Trustees

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**UNAPPROVED**  
**MINUTES OF THE REGULAR MEETING**  
**OF THE BOARD OF TRUSTEES OF THE**  
**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

June 10, 2025

The Board of Trustees of the North Orange County Community College District met for its Regular Meeting on Tuesday, June 10, 2025, at 5:30 p.m. in the Anaheim Union High School District Board Room with a YouTube livestream broadcast.

Board President Jeffrey P. Brown called the meeting to order at 5:33 p.m. and led the Pledge of Allegiance.

**TRUSTEE ROLL CALL:** Present: Ryan Bent, Stephen T. Blount, Jeffrey P. Brown, Barbara Dunsheath, Ed Lopez, Mark Lopez, Evangelina Rosales, and Student Trustees Samiy Castillo Bolivar, Zachary Colinco, and Kristine Nacu. Absent: None.

**RESOURCE PERSONNEL PRESENT:** Byron D. Clift Breland, Chancellor; Fred Williams, Vice Chancellor, Finance & Facilities; Irma Ramos, Vice Chancellor, Human Resources; Cherry Li-Bugg, Vice Chancellor, Educational Services & Technology; Cynthia Olivo, President, Fullerton College; Scott Thayer, President, Cypress College; Valentina Purtell, President, North Orange Continuing Education; Kai Stearns, District Director, Public & Governmental Affairs; Karla Frizler, representing the District Management Association; Michelle Patrick Norng, representing the North Orange Continuing Education Academic Senate; Jaclyn Magginetti, representing the Cypress College Academic Senate; Bridget Kominek, representing the Fullerton College Faculty Senate; Elaine Loayza, representing CSEA; Marlo Smith, representing Adjunct Faculty United; and Alba Recinos, Recording Secretary.

**OTHER ADMINISTRATORS AND EMPLOYEES PRESENT:** Howard Kummerman and Marc Posner from Cypress College; Miranda Bates, Henry Hua, Naveen Kanal, and Elizabeth Martinez from Fullerton College; Amabel Arredondo, Maria Hernandez, Neshia Jenkins, Jennifer Perez, and Julie Schoepf from North Orange Continuing Education; and Erika Almaraz, Yuvia Coleman, Mylene Daniels, Danielle Davy, Julie Kossick, Khaoi Mady, and Rick Williams from the District Office.

**VISITORS:** Jessica Crisostomo, Gabby Diaz Vallejo, Robert Johnson, and Lourdes Valiente. Public participation was provided via YouTube livestream.

**SEATING OF STUDENT TRUSTEES:** **Samiy Castillo Bolivar**, Fullerton College Student Trustee; **Zachary Colinco**, Cypress College Student Trustee; and **Kristine Nacu**, North Orange Continuing Education Student Trustee, were introduced as the newly elected student trustees. **Board President Jeffrey P. Brown** then administered the Oath of Office and welcomed them to the Board of Trustees.

**BLOCK VOTE APPROVAL OF AGENDA ITEMS:** It was moved by Trustee Barbara Dunsheath and seconded by Trustee Mark Lopez that the following non-personnel and personnel items be approved by block vote:

Finance & Facilities: 3.b, 3.c, 3.d, 3.e, 3.f, 3.g, 3.h, 3.i, 3.j, 3.k, 3.l, 3.m

Instructional Resources: 4.a, 4.b, 4.c

Human Resources: 5.a, 5.b, 5.c, 5.d, 5.e

**Motion carried with Trustees Bent, Blount, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Castillo Bolivar, Colinco, and Nacu's advisory votes.**

## **CHANCELLOR'S REPORT**

**Chancellor Byron D. Cliff Breland** reported on his attendance at several inspiring events to close out the academic year, including the Commencements across the District and Lavender Graduations at both colleges to celebrate the LGBTQIA+ community and their allies. He thanked the Professional Development team for hosting a recent session of the Management Program for emerging leaders who are committed to equity and innovation in the District.

The Chancellor also extended a warm welcome to the student trustees, thanked them for stepping into vital leadership roles, and noted he looked forward to their perspectives, insight, and energy. He also thanked the Board for their continued investment in the District and for a successful retreat which included thoughtful dialogue and strategic planning efforts.

**MINUTES:** It was moved by Trustee Ryan Bent and seconded by Trustee Stephen T. Blount to approve the Minutes of the Regular Meeting of May 27, 2025 with the noted corrections to Trustee Stephen T. Blount's comments on page 111. **Motion carried with Trustees Bent, Blount, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Castillo Bolivar, Colinco, and Nacu's advisory votes.**

## **FINANCE & FACILITIES**

**Item 3.a:** It was moved by Trustee Mark Lopez and seconded by Trustee Stephen T. Blount to ratify purchase order numbers P0173307 – P0174419 through May 20, 2025, totaling \$6,679,001.86, and check numbers C0056759 – C0056868, totaling \$395,232.88; check numbers F0305518 – F0305659, totaling \$469,882.39; check numbers Q0007493 – Q0007494, totaling \$9,332.88; check numbers 88560382 – 88561700, totaling \$8,930,329.74; check numbers V0032153 – V0032159, totaling \$24,145.00; check numbers 70131118 – 70131170, totaling \$18,109.22; and disbursements E9236298 – E9237638, totaling \$2,539,054.63, through May 31, 2025.

During the discussion, Trustee Mark Lopez shared that he noticed several sponsorships and memberships on the purchase order listing, and while not overly concerned about it, he did mention to the Chancellor that it would be valuable to evaluate the sponsorships and memberships for the return on investment for students when renewing them. Subsequent to the discussion, the **motion carried with Trustees Bent, Blount, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes, including Student Trustees Castillo Bolivar, Colinco, and Nacu's advisory votes.**

**Item 3.b:** By block vote, authorization was granted to approve the 2024-2025 General Fund and Financial Aid Fund transfers, totaling a net amount of \$911,838 for the General Fund and \$323,042 for the Financial Aid Fund, and adoption of the resolution showing the summary, pursuant to the California Code of Regulations, Title 5 §58307.



**Item 3.c:** By block vote, authorization was granted to make adjustments to the General Fund and Child Development Fund revenue and expenditure budgets in accordance with the revised fiscal year 2024-2025 allocations. It is further requested that resolutions be adopted to adjust budgets and authorize expenditures within the General Fund and Child Development Fund pursuant to the California Code of Regulations Title 5 §58308.

Further authorization was granted for the Vice Chancellor, Finance and Facilities, or the Executive Director, Fiscal Affairs, to execute any agreements and related documents and any amendments to modify the agreements on behalf of the District.

**Item 3.d:** By block vote, authorization was granted to adopt the resolution authorizing the County Superintendent of Schools to make any necessary transfers between contingencies and expenditure classifications.

**Item 3.e:** By block vote, authorization was granted to adopt a resolution establishing separate bank, saving, clearing, and revolving accounts pursuant to the California Community College Budget and Accounting Manual as authorized by §84030 of the Education Code, and in accordance with Education Code §58311 of Title 5 of the California Code of Regulations, that previous resolutions be rescinded and that any accounts not listed on this resolution and still open be closed immediately, to have two authorized signatures be required on each check on every account, and that account signers, banks, and credit unions not be authorized to issue counter checks or cashier's checks on any of the accounts.

**Item 3.f:** By block vote, authorization was granted to use the estimated \$34,774,680 of Education Protection Account proceeds resulting from the passage of Proposition 55 to partially fund instructional salaries and benefits.

**Item 3.g:** By block vote, authorization was granted to declare the attached list of items as surplus and for the Liquidation Company to conduct an auction for the sale of the surplus items. Proceeds collected by the auction company will be split between the District (55%) and the auction company (45%).

**Item 3.h:** By block vote, authorization was granted to extend the agreement with the law firm Parker & Covert for a two-year agreement, effective July 1, 2025, through June 30, 2027, at the following hourly rates, plus reimbursable expenses:

	2025-26	2026-27
Partners	\$340	\$355
Associates	\$285	\$295
Paralegals/Law Clerks	\$185	\$195

Further authorization was granted for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing to execute the contract on behalf of the District.

**Item 3.i:** By block vote, authorization was granted to enter into an agreement with U.S. Bank, N.A. to provide banking services.

Further authorization was granted for the Vice Chancellor, Finance & Facilities, or Interim District Director, Purchasing, to execute the agreement and any related documents on behalf of the District.

**Item 3.j:** By block vote, authorization was granted to amend the agreement with Vital Inspection Services and increase the contract by \$73,542, from \$88,200, for a new total contract amount of \$161,742, for IOR services for the Willshire Chiller Relocation Project.

Further authorization was granted for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing, to execute the agreement on behalf of the District.

**Item 3.k:** By block vote, authorization was granted to approve Amendment No. 2 with Ninyo and Moore and increase the contract amount by \$40,016, from \$258,378 to \$298,394, to provide Materials & Special Testing Services, Lab of Record, for the Business Building 300 Modernization at Fullerton College, including all project-related expenses.

Further authorization was granted for the Vice Chancellor, Finance & Facilities, or District Director, Purchasing, to execute the agreement on behalf of the District.

**Item 3.l:** By block vote, authorization was granted to enter into a travel arrangement with Study Abroad Association for the Cypress College and Fullerton College Summer 2026 Study Abroad Program in Panama. The basic program fee of \$2,985, which is to be paid by each student, includes housing accommodations, student orientation, travel pass, in-country student support, medical insurance, meals, support staff, and travel excursions.

Further authorization was granted for the Vice Chancellor, Facilities & Finance, to execute the agreement on behalf of the District. A signed copy of the travel contractor agreement will be on file in the District Business Office.

**Item 3.m:** By block vote, authorization was granted for the Cypress College Foundation to host the Pups & Pints Event on the college campus on Friday, October 24, 2025 and to allow them to serve alcoholic beverages to attendees.

## **INSTRUCTIONAL RESOURCES**

**Item 4.a:** By the block vote, authorization was granted to approve the summary of curriculum changes for Cypress College, to be effective Fall 2025 and Fall 2026. The curricula have been signed by the Campus Curriculum Chairperson and the President, and have been approved by the District Curriculum Coordinating Committee

**Item 4.b:** By the block vote, authorization was granted to approve the summary of curriculum changes for Fullerton College, to be effective Fall 2027. The curricula have been signed by the Campus Curriculum Chairperson and the President, and have been approved by the District Curriculum Coordinating Committee.

**Item 4.c:** By the block vote, authorization was granted to approve the summary of curriculum changes for North Orange Continuing Education, to be effective Fall 2025 and Fall 2026. The curricula have been signed by the Campus Curriculum Chairperson and the President, and have been approved by the District Curriculum Coordinating Committee.

## **HUMAN RESOURCES**

**Item 5.a:** By the block vote, authorization was granted for the following academic personnel matters, which are within budget:

RETIREMENTS

La Montia, Melody	FC	Instructor, Photography Last Date of Employment: 06/03/2025 PN FCF875
Willis, Marc	FC	Instructor, Earth Sciences Last Date of Employment: 08/20/2025 PN FCF886
Zager, Gary	CC	Instructor, Human Services Last Date of Employment: 05/31/2025 PN CCF768

CHANGE IN RETIREMENT DATE

Dorado, David	FC	Instructor, Health Education From: 05/31/2025 To: 05/30/2025 PN FCF926
Gaitatjis, Elizabeth	FC	Instructor, ESL From: 05/31/2025 To: 05/30/2025 PN FCF908

NEW PERSONNEL

Caffrey, Carolyn	CC	Librarian First Year Probationary Contract Class B, Step 1 Eff. 08/21/2025 PN CCF724
Gomez, Evelyn	CC	Foreign Language Instructor First Year Probationary Contract Eff. 08/21/2025 PN CCC721
Green, LaToya	FC	Communication Studies Instructor First Year Probationary Contract Eff. 08/21/2025 PN FCF904
Griffin, James	CC	Chemistry Instructor First Year Probationary Contract Eff. 08/21/2025 PN CCF963
Loza, Jennifer	CC	Diagnostic Med Sonography Instructor First Year Probationary Contract

Class B, Step 1  
Eff. 08/21/2025  
PN CCF685

Perkins, Justin	CC	Communications Instructor First Year Probationary Contract Class B, Step 1 Eff. 08/21/2025 PN CCF726
Rajah-Boyer, Kavita	FC	Natural Sciences Instructor First Year Probationary Contract Class B, Step 1 Eff. 08/21/2025 PN FCF801
Speich, Grant	CC	Film/ Media (Media Arts Design) Instructor Second Year Probationary Contract Class E, Step 9 Eff. 08/21/2025 PN CCF744
Stanojkovic, Ivan	NOCE	DSPS NC Instructor First Year Probationary Contract Class B, Step 1 Eff. 08/07/2025 PN SCF998
Taylor, Jewell	FC	Counseling & Student Development Counselor First Year Probationary Contract Class B, Step 1 Eff. 07/01/2025 PN FCF573

#### EXTENSION OF TEMPORARY MANAGEMENT CONTRACT

Becerra, Rosio	FC	Interim Dean, Student Support Services Range 32, Column D Management Salary Schedule Eff. 07/01/2025-11/30/2025
Martinez, Elizabeth	FC	Interim Vice President, Student Services Range 37, Column E Management Salary Schedule Eff. 07/01/2025-08/31/2025

#### REHIRE

Kroupa, Kaitlin		Anatomy/ Physiology Instructor Regular Tenured Contract Class E, Step 11
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Eff. 08/21/2025  
PN FCF842

### TEMPORARY MANAGEMENT CONTRACT

Rocha, Sandra	CC	Interim Director, Educational Partnerships & Programs/ SEM 12 Month Position (100%) Range 20, Column A Management Salary Schedule Eff. 06/02/2025-06/29/2025 PN CCM695-TR
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### TEMPORARY CONTRACT

Hsueh, Diana	CC	Accounting Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class B, Step 1 Eff. 08/21/2025-05/30/2026
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Lopez, Diana	CC	Nursing Instructor Temporary Contract (100%) Pursuant to E.C. 87482 Class B, Step 4 Eff. 08/21/2025-05/30/2026
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### CHANGE IN SALARY CLASSIFICATION

Lin, Angela	NOCE	Education for Older Adults (ADJ) From: Column 2, Step 1 To: Column 3, Step 1 Eff. 05/19/2025
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### STIPEND FOR ADDITIONAL ADMINISTRATIVE DUTIES

Phelps, Celeste	CC	Dean, Student Support Services 6% Stipend Eff. 07/01/2025-12/31/2025
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### LEAVE OF ABSENCE

@00609303	FC	Family Medical Leave (FMLA/CFRA) Paid Leave Using Regular and Supplemental Sick Leave Until Exhausted; Unpaid Thereafter Eff. 5/11/2025 – 5/20/2025 (Consecutive Leave)
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### TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2025 SUMMER INTERSESSION

Clark, Arielle	NOCE	Column 1, Step 1
Crumble, Danny	CC	Column 1, Step 1

Gonzalez, Daniela	NOCE	Column 2, Step 1
Ochoa, Juan	NOCE	Column 1, Step 1
Perez, Fernando	NOCE	Column 1, Step 1
Tumblison, Bradley	NOCE	Column 1, Step 1
Urrutia, Jose	NOCE	Column 1, Step 1
Zagami, Luana	CC	Column 3, Step 1

#### TEMPORARY ACADEMIC HOURLY-INSTRUCTIONAL-2025 FALL SEMESTER

Brown, Debra	FC	Column 1, Step 1
Chan, Erick	FC	Column 1, Step 1
Duran, Brandon	FC	Column 1, Step 1
Edwards, Manuela	FC	Column 1, Step 1
Huynh, Trizze	FC	Column 1, Step 1
Snowden, Lauren	FC	Column 1, Step 2

#### TEMPORARY ACADEMIC HOURLY-SUBSTITUTES

Jones, Kenneth	CC	Column 1, Step 1
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#### TEMPORARY ACADEMIC HOURLY-SPECIAL SERVICES

Ackerman, Lee	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Anderson, Janna	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Andrews, Christopher	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Arambula, Michael	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Arceo, Grace	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Bailey, Kevin	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Barrios, Sara	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025

Barsha, Anthony	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Berry, Melissa	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Bui, Minh	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Byars, Christopher	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Carey, Jennifer	NOCE	@ONE Online Teaching Certificate Training Stipend not to exceed \$250.00 Eff. 05/10/2025-05/19/2025
Carrithers, Joseph	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Ceja, Sofia	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Chavez, Ricardo	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Claassen, Mareike	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Clark, Arielle	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Cobler, Timothy	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Conlon, Jacob	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Cowieson, William	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025

Crocoll, Allan	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Diaz, Robert	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Dunsmore, Pamela	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Eisner, Douglas	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
England, Elli	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Estrada, David	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Farnham, Paul	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Farol, Ronald	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Ferreira, Vanessa	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Floerke, Brandon	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Fouquette, Danielle	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Galindo, Andres	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Garcia, Amy	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025



Gomez, Bruce	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Gonzalez, Daniela	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Guardado, Cynthia	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Guilford, Melinda	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Guss, Heidi	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Hamano, Matthew	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Hoang, Thanh	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Holbrook, Taylor	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Houser, Tatiana	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Huerta, Nick	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Huynh, Trizzie	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Ikedo, Nancy	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Ison, John	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025

Jagodina, Marianna	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Karimi, Atousa	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Kim, Mihyung	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Klassen, Kelly	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Kobayashi, Yuumi	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Kominek, Bridget	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Krag, Samantha	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Lamb, Heidi	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Lampkins, Taquonna	NOCE	@ONE Online Teaching Certificate Training Stipend not to exceed \$250.00 Eff. 04/20/2025-04/29/2025
Lara, Esteban	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Larsen, Chris	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
LaTour, Jesse	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Levesque, Richard	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025

Loney, Laura	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Luu, Diana	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Macias-Reza, Mimi	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Mangan, Michael	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Margo, Jackie	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Middleton, Donna	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Miller, Jessica	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Mofid, Kevin	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Molina, William	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Moulton, Renee	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Nguyen, Hang	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Nguyen, John	FC	First Year Experience Training Stipend not to exceed \$160.00 Eff. 06/10/2025-06/30/2025
Ochoa, Juan	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025

Perez, Fernando	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Piazza, Stephanie	FC	Zero Textbook Cost OER - First Course Stipend not to exceed \$1,000.00 Eff. 05/01/2025
Piazza, Stephanie	FC	Zero Textbook Cost OER - Second Course Stipend not to exceed \$750.00 Eff. 05/01/2025
Robertson, Alison	CC	Hiring Committee Service Lab Rate, Regular and Contract Faculty Overload Teaching Schedule Not to exceed 20 hours Eff. 06/02/2025-06/04/2025
Salas Escudero, Janeth	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Tumbleson, Bradley	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025
Urrutia, Jose	NOCE	ESL New Instructor Orientation Stipend not to exceed \$120.00 Eff. 05/19/2025-05/30/2025

**Item 5.b:** By the block vote, authorization was granted for the following classified personnel matters, which are within budget:

#### RESIGNATIONS

Do, Kimberly	AC	District Accounting Specialist (100%) Last Date of Employment: 06/11/2025 PN DEC963
Rosales Flores, Otto	FC	Facilities Assistant (100%) Last Date of Employment: 05/30/2025 PN FCC676
Uppal, Harpreet	NOCE	Senior Research & Planning Analyst (100%) Last Date of Employment: 08/15/2025 PN SCC856

#### NEW PERSONNEL

Signorelli, Ashley	FC	Laboratory Technician/Horticulture 12-month position (100%)
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Range 36, Step A  
Classified Salary Schedule  
Eff. 06/16/2025  
PN FCC872

### PROMOTION

Valdez, Sergio

FC

HVAC Mechanic I  
12-month position (100%)  
PN FCC845

To: Plumber  
12-month position (70%)  
Range 41, Step C  
Classified Salary Schedule  
Eff. 06/15/2025  
PN FCC538

Skilled Maintenance Mechanic  
12-month position (30%)  
Range 41, Step C  
Classified Salary Schedule  
Eff. 06/15/2025  
PN FCC654

### VOLUNTARY CHANGES IN ASSIGNMENT

Arredondo, Amabel

NOCE

Curriculum Specialist (100%)

Temporary Change in Assignment

To: DS Administrative Assistant III, Public Affairs  
12-month position (100%)  
Range 41, Step E + 10% Longevity  
Classified Salary Schedule  
Eff. 06/16/2025 – 06/30/2025  
Eff. 07/01/2025 – 12/31/2025  
PN DEC905-TR

### PROFESSIONAL GROWTH & DEVELOPMENT

Thomason, Michelle

FC

Administrative Assistant II (100%)  
4<sup>th</sup> Increment (\$400)  
Eff. 07/01/2025

Valle, Jonathan

CC

Accounting Technician (100%)  
2<sup>nd</sup> Increment (\$400)  
Eff. 07/01/2025

### STIPEND FOR ADDITIONAL MANAGEMENT DUTIES

Guy, Lorri

NOCE

Program Coordinator, DSS (100%)  
10% Stipend

Eff. 05/12/2025 – 06/30/2025

## LEAVE OF ABSENCE

@01620287

NOCE

Family Medical Leave (FMLA/CFRA)  
Paid Leave Using Regular and Supplemental Sick  
Leave Until Exhausted; Unpaid Thereafter  
Eff. 5/24/2025 through 7/13/2025 (Consecutive Leave)

**Item 5.c:** By the block vote, authorization was granted for the assignment of professional experts per the professional expert listing.

(See Supplemental Minutes #1363 for a copy of the professional expert personnel listing.)

**Item 5.d:** By the block vote, authorization was granted for the assignment of hourly personnel per the hourly personnel listing.

(See Supplemental Minutes #1363 for a copy of the hourly personnel listing.)

**Item 5.e:** By the block vote, authorization was granted for the assignment of volunteers per the volunteer listing.

(See Supplemental Minutes #1363 for a copy of the volunteer personnel listing.)

## **GENERAL**

**Item 6.a:** Board President Jeffrey P. Brown asked if there were any requests for potential future agenda items.

Trustee Mark Lopez asked that the information and immigration related resources available for students and their families be placed prominently on district websites so that they are visible and to signal support for staff and students. He also inquired if it was time to reevaluate or revisit the resolution passed by the Board in 2017 in support of students and privacy of student records.

Trustee Ryan Bent shared that the Board discussed the possibility of forming a Board Policy Committee (either temporary or standing) to save time on policy discussions at Board meetings.

## **CHANCELLOR'S STAFF COMMENTS**

**Valentina Purtell** introduced **Kristine Nacu**, NOCE Student Trustee, to the Board sharing that she began her journey at NOCE in Fall 2022 in the Pharmacy Technician Program and since then has become deeply involved with the student leadership and academic programs. She noted that Student Trustee Kristine Nacu looked forward to serving and amplifying the student voice at NOCE and across the State. President Purtell reported that headcount is up 8.5% and registrations are up 17.8% for the Summer 2025 term over the prior year with the most significant increases in the Emeritus Program. She also shared that NOCE has formed an workgroup to develop institutionalized onboarding procedures for prospective students in order to shorten the time for class registration and eliminate stop-outs.

**Cynthia Olivo** thanked the Board for attending the 110<sup>th</sup> Fullerton College Commencement that included 950 graduates and over 4,500 family and friends in attendance, and thanked the faculty, staff, and managers who helped to organize the event. She highlighted student support efforts at the College Library including the textbook and laptop lending programs and access to study and prayer/meditation rooms, and the Student Advocates Program including direct contact with over 20,000 students, completion of over 1,200 comprehensive education plans, and increased visibility of student support services across all departments and student populations. She also reported that 11,683 Pell Grants were issued to students which translates to \$8,902,942 in awards. She reported that earlier in the day Fullerton College hosted a Pride Party, that campus-wide messages in support of immigration impacted students were shared, and the College's annual management retreat would take place June 11-12. President Olivo concluded her report by sharing that **Dr. Richard Ramirez** was laid to rest on the day of commencement befitting of his legacy and trailblazing work over the decades he worked at Fullerton College.

**Scott Thayer** thanked trustees and the Chancellor for attending the 58<sup>th</sup> Cypress College Commencement where nearly 750 graduates participated. He reported that the summer semester has started, and enrollment continues to grow with an increase of 12% in both headcount and FTES which reflects a growth of 22% since the 2023 academic year. He shared that the College closed out their celebration season with Classified Appreciation Week and a lunch social and "Classified Summer Camp" events, and search committees are busy conducting interviews to fill 15 new full-time faculty positions with additional classified and management positions. President Thayer concluded his report by thanking **Kathleen McAllister** for her service as Cypress College Academic Senate President, welcoming **Jaclyn Magginetti** as the incoming President, and **Zachary Colingo** as the new Cypress College Student Trustee.

## RESOURCE TABLE PERSONNEL COMMENTS

**Michelle Patrick Norng** thanked **Robert Johnson** for his service as the first NOCE Student Trustee, welcomed **Kristine Nacu** and her peers to their new roles as student trustees, and thanked **President Valentina Purtell** for sharing immigration-related information to faculty and staff along with available resources for students in need.

**Bridget Kominek** welcomed the new student trustees. She noted that the Fullerton College Faculty Senate is not meeting during the summer because faculty are off contract, but shared some of their work during the spring semester in light of the current raids by US Immigration and Customs Enforcement including the passage of a resolution calling on the District to offer employment-based visas for undocumented staff. She urged the Board to revisit the resolution and direct the District to act quickly in response, and expressed appreciation for **President Cynthia Olivo** and her team for monitoring the situation with the ICE raids locally and ensuring that students have safe access to services and courses.

She concluded her report by thanking Chancellor Byron D. Clift Breland for organizing an opportunity for senate and union leaders across the District to meet with consultants to discuss the role of faculty in the participatory governance processes. She expressed her appreciation for the support from the District to empower and connect faculty in order to effectively work together in the best interest of students.

**Elaine Loayza** highlighted the key role classified professionals play, advocated for guaranteed retroactive compensation noting that compensation has not always kept pace

with the responsibilities classified staff perform, and thanked members in attendance for their support of CSEA efforts.

## **MEMBERS OF THE BOARD OF TRUSTEES COMMENTS**

**Student Trustee Samiy Castillo Bolivar** encouraged attendance at the Fullerton College Art Gallery exhibit featuring a collaboration between the fashion and art departments which runs through June 24 and expressed his appreciation for President Cynthia Olivo's support of the College's diverse student body and providing resources.

**Student Trustee Zachary Colinco** reported that Cypress College Associated Students hosted a pop-up event for finals week and that they are in the midst of recruiting members to prepare for the new semester.

**Trustee Mark Lopez** welcomed the new student trustees and reported on his attendance at the Cypress College and Fullerton College Commencements where he was able to distribute degrees to his former high school students.

**Trustee Evangelina Rosales** reported on the recent Board retreat and thanked everyone who completed the Board evaluations which provided insightful information. She congratulated the new student trustees and wished everyone a happy summer filled with opportunities for selfcare and reflection.

**Trustee Barbara Dunsheath** also welcomed the newly seated student trustees and expressed delight in seeing students advance in their lives while she attended the College Commencements. She concluded her remarks by stating that in community colleges all are welcome and that includes our undocumented and LGBTQIA+ students.

**Trustee Ryan Bent** reported that he thoroughly enjoyed himself at both of the college commencements and thanked **Vice President Toni Jake** for distributing ice and water during the sweltering conditions at the Cypress College event.

**Board President Jeffrey P. Brown** echoed the congratulatory remarks regarding the Cypress College and Fullerton College Commencements.

**PUBLIC COMMENTS ON NON-AGENDA & CLOSED SESSION ITEMS:** There were no public comments.

**CLOSED SESSION:** At 6:15 p.m., Board President Jeffrey P. Brown adjourned the meeting to closed session per the following sections of the Government Code and reported that there would not be a read out:

**Per Section 54957.6: CONFERENCE WITH LABOR NEGOTIATOR IRMA RAMOS, VICE CHANCELLOR, HUMAN RESOURCES; Employee Organizations: United Faculty/CCA/CTA/NEA, Adjunct Faculty United Local 6106, CSEA Chapter #167, and Unrepresented Employees.**

**Per Section 54957: PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE.**

**Per Section 54957.5: PUBLIC EMPLOYEE PERFORMANCE EVALUATION: CHANCELLOR.**



**Per Section 54956.9(d)(2): CONFERENCE WITH LEGAL COUNSEL: ANTICIPATED LITIGATION: One (1) Potential Case.**

**RECONVENE MEETING:** At 8:45 p.m., Board President Jeffrey P. Brown reconvened the meeting in open session.

**ADJOURNMENT:** At 8:46 p.m., it was moved by Trustee Ryan Bent and seconded by Trustee Evangelina Rosales to adjourn the meeting. **Motion carried with Trustees Bent, Blount, Brown, Dunsheath, E. Lopez, M. Lopez, and Rosales voting yes.**

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Prepared By Recording Secretary for  
Ed Lopez, Secretary, Board of Trustees