

**Additional Information**  
**September 11, 2018 Board Meeting**

The following additional information was provided regarding the September 11 Board meeting agenda:

**Item 3.a, Public Hearing and Adoption of the Proposed Budget FY 2018-2019:**

1. Page 5: Considering the changes and augmentations to the budget, are there any grants that the District/College see as a priority and will apply for? **Most of the grants/special district programs on page five of the budget document are ones that will flow from the State Chancellor's Office as they interpret budget language. Those that require an application will be reviewed by the Office of the Vice Chancellor of Educational Services & Technology.**

**Cypress College is preparing for the next round of HSI Title V grants, as well as the next round of NSF grants. They are also interested in becoming a MESA college, which would greatly increase their current funding for (STEM)2. Cypress College recently had to pass on a federal Cyber security grant, as well as an OER grant because they did not have the capacity to turn this around in the short time allotted for application.**

**Fullerton College is pursuing a Title 5 Developing Hispanic-Serving Institutions (DHSI) grant and plans to pursue other NSF grants in the future.**

**NOCE will pursue other funding opportunities for legal services for undocumented students, hunger-free campuses, and mental health services and training. For example, the 18-19 regional plan for Adult Education Program includes mental health strategies and legal services for undocumented students are embedded in the newly acquired Catalyst grant.**

2. Page 15: How accurate is the calendar considering the delay that is occurring at the State Chancellor's Office? **The calendar on page 15 is the calendar used for preparation of the 18-19 Budget. This calendar was a little flexible, since we did not hit all of the deadlines during the year. The 2019-20 calendar will come before the Board at the next Board meeting. That calendar will be the guide for preparation of the 2019-20 Budget.**
3. Page 33: Do we still have the FON for the 2018-19 school year? I'm a bit confused because the first sentence says, "expected," but the last sentence on that page alludes to us knowing the FON. **Yes. At the time that the budget document was prepared, we only had an estimate provided by the State Chancellor's Office staff. The estimate was 528.2. Last night we received confirmation that our fall 2018 FON obligation is 528.2 via the September 10, 2018 email from Christian Osmeña, Vice Chancellor for College Finance and Facilities Planning at the State Chancellor's Office.**
4. Page 37: When should the Board expect to see/discuss the recommendations on the \$45 million? **We have begun discussion, starting with the 9/10/2018 CBF meeting. Discussion will also take place at DCC and Chancellor's Staff. Recommendations are expected by the end of the fall semester.**

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**Item 4.a, Ratification of Purchase Orders and Checks:**

1. P0126657: Is this regarding the additional parking along Chapman and Raymond? **Yes, purchase order P0126657 in the amount of \$118,150.00 is for Fullerton College to pay Hill Ranch Partnership to lease an off-site parking lot located along Chapman Avenue and Raymond Avenue, which includes a security deposit in the amount of \$12,000 in addition to a monthly rental fee (for 11 months) in the amount of \$9,650. On March 13, 2018, the board authorized Fullerton College to enter into an eighty-three (83) month lease agreement with Hill Ranch Partnership to lease the parking lot. The off-site parking lot is being used by Fullerton College students and staff in conjunction with shuttle services to and from the campus as contracted with Empire Transportation, Inc.**

**Item 4.b, District Study Abroad Program, Summer 2019: Buenos Aires, Argentina:**

1. What courses will students be able to enroll in? **The course offering is English 104, Critical Thinking and Writing About Literature.**
2. What is the overall cost? **The base price of \$4,095 includes airfare, transfers to their housing from the airport, apartment housing, a bus pass, and many excursions and cultural activities. There are also a few optional charges which include:**

**Homestay: There is a \$375 charge if a student would like a homestay experience with a local family in the Recolets, Palermo or Belgrano communities (the price includes two meals a day—breakfast and dinner—seven days a week).**

**Weekend trip to the Cordoba Delta: Students and faculty will travel to Cordoba via airplane and will receive entrance to Museo de la Memoria, Jesuit Block, and Parque Sarmiento. Students will be given a trip pack that includes an itinerary, maps, history of the sites, and suggestions for meals and free time. Price includes accommodations. [\$350 per participant]**

**Day trip to Colonia de Sacramento (Lighthouse and Historic District): Students will discover the UNESCO listed Colonia de Sacramento in Uruguay, via ferry ride on the Rio de la Plata. Students will have a guide to lead them through a walking tour of the Historic District and entrance to the Citadel/Lighthouse. Students will be given a trip pack that includes an itinerary, maps, history of the sites, and suggestions for meals and free time. Price includes accommodations. [\$150 per participant]**

**Weekend trip to Iguazu Falls: Students and faculty will travel to Iguazu Falls via airplane and will receive guided river tours of Iguazu Falls and visit the National Park. Students will be given a trip pack that includes an itinerary, maps, history of the sites, and suggestions for meals and free time. Price includes accommodations. [\$425 per participant]**

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3. Do campus websites show students of any opportunities to apply for scholarships tailored to studying abroad? **Yes, the Study Abroad website has an entire page (on the “Financing” tab) devoted to scholarships and other ideas to help students finance their study abroad programs. (<http://studyabroad.fullcoll.edu/financing/>)**

**Fullerton College has also been recognized as a “Top Producer” of Gilman Scholarship winners. The U.S. Department of State’s Benjamin A. Gilman International Scholarship is a grant program that enables students of limited financial means to study abroad. The Gilman Scholarship Program is open to undergraduate students who are US citizens and who receive Federal Pell Grant funding at a two-year or four-year college or university. The link to the Gilman list of “Top Producer” schools can be found at: <https://app.box.com/s/bm9ujq8cxkm3xzf0q65uup5uu2znpj6/file/288859050452>**

4. How safe is Argentina? **Based on feedback received from students the College learned that students would like to see a program in a Latin American country. Most of the trips in the past have been to destinations in Europe. When recommending potential locations, the College reviews the U.S. State Department's travel advisory website and only considers countries that are rated as a "1" or "2." Argentina is listed as "1 – exercise normal precautions." To give some context, all countries are rated from 1-4, with 1 being the most safe. Most of the countries that have been study abroad destinations in the past (Italy, Spain, France, England) have been rated as a 2.**

**According to the study abroad vendor, the college/district may opt out if we determine that there are safety and/or security concerns based on the information from the state department. Specifically it states, "It is understood that NOCCCD will not cancel the program if the necessary minimum number of participants have been enrolled unless the NOCCCD determines safety and/or security concerns for its students traveling to Buenos Aires based on the information from the U.S. State Department. In the event the program is canceled, CAPA will: a. If the program has not started, with the consent of NOCCCD, either make suitable alternative arrangements, or cancel the program and refund all fees paid. b. If the program has started, suspend the program and fly the students home. If students are returned home, they will receive a pro-rata rebate of fees paid to CAPA for the proportion of the program not completed, less the \$100 processing fee, \$210 insurance premium, \$50 non-refundable application fee and any costs incurred flying the student home."**